

**CITY OF KUNA  
SPECIAL CITY COUNCIL MEETING  
MINUTES**

**MONDAY, JULY 8, 2013 at 5:30 P.M.**

**Kuna City Hall Council Chamber, 763 W. Avalon Street, Kuna, Idaho**

**COUNCIL MEMBERS PRESENT:** Mayor W. Greg Nelson  
Council President Richard Cardoza  
Council Member Doug Hoiland  
Council Member Joe Stear

**EXCUSED ABSENCE:** Council Member Briana Buban-Vonder Haar

**CITY STAFF PRESENT:** Richard Roats, City Attorney  
Gordon Law, City Engineer  
John Marsh, City Treasurer  
Wendy Howell, P & Z Director  
Brenda Bingham, City Clerk

**BUDGET WORKSHOP 5:30 P.M.**

**1. Call to Order and Roll Call**

Mayor Nelson called the meeting to order at 5:30 p.m. Roll call reflected Council President Cardoza and Council Members Hoiland and Stear present. Council Member Buban-Vonder Haar was out of town on family business and unable to attend.

**2. Budget Workshop**

**A. General Fund** (*Timestamp 00:00:12*)

John Marsh, City Treasurer, provided copies of the budget information explaining they are rough draft numbers and will change as the fiscal year closes out. The line items for the General Fund revenue and expenditures were briefly reviewed.

Property Tax Revenue is proposed at \$1,593,776.00 and sales tax revenue sharing proposed at \$637,852.00. All other revenue line items were reviewed.

Planning and Zoning revenue has increased partially due to the commercial development taking place for the Ridley's Grocery Store.

General Fund expenditures reflect Law Enforcement Services proposed at \$1,518,954.00 and Prosecutorial Services at \$48,911.00, Animal Control Service \$49,642.00 reflects last years' budget amount and could increase some.

Building inspection travel was reduced due to the donated vehicle from COMPASS.

*(Timestamp 00:23:22)*

A total amount of \$2,852,621.62 was proposed thus far for General Fund expenditures for FYE 2014. Total projected revenue thus far including the carry over is \$3,335,639.00.

*(Timestamp 00:24:26)*

Property tax revenue available to levy as an increase if the Council opted to max everything out would be \$121,314 from the breakdown below:

- 3% = \$47,604
- Forgone amount available = \$48,539
- New Construction = \$24,328
- Annexations = \$843

It was noted the above numbers are subject to change.

*(Timestamp 00:27:20)*

Mr. Marsh presented a list of expenditure considerations for review including items such as law enforcement and prosecutorial services, software requests, IT support services and project proposals from the Mayor.

*(Timestamp 00:57:04)*

Gordon Law, City Engineer, presented major and capital expenses for the Parks Department totaling \$315,621. Some of the items included painting the water tower, greenbelt extension, Indian Creek Pump Station, West Avalon Entrance beautification, recreation district, athletic complex, and amphitheater.

Mr. Law explained and reviewed items in the Late Comers Fund, Well Mitigation Fund and Water Fund. Pressure irrigation lines in the process of being installed in the Butler Subdivision at approximately \$225,000 will be beneficial to the water fund. The major and capital expenses in the Water Fund were proposed as a total amount of \$808,607.

Major and capital expenses in the Sewer Fund were proposed in the amount of \$1,006,209 and \$337,196 for the Pressure Irrigation Fund.

A variety of improvements and projects discussed are for the purpose of creating recreation for Kuna's youth.

*(Timestamp 01:25:01)*

Mayor Nelson explained a request made to BLM for 20 or 40 acres to be used as a Moto-Cross Park.

The Bureau of Reclamation has been approached in considering a parking area for floating Indian Creek.

A grant for a bike trail is being looked into.

Discussions are taking place with BLM regarding the Silver Trail and a trail at Initial Point.

The Mayor and Council will review the items proposed for further discussion at the next budget meeting.

**B. Local Improvement District (LID) Fund**

This item will be discussed at a later date.

**C. Grant Fund**

This item will be discussed at a later date.

**D. Solid Waste Fund**

This item will be discussed at a later date.

**3. Adjournment**

Council Member Stear moved to adjourn the meeting at 7:40 p.m.

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W. Greg Nelson, Mayor

ATTEST:

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Brenda S. Bingham, City Clerk

*Minutes prepared by Brenda Bingham  
Date Approved: CCM 7/16/13*

***An audio recording of this meeting is available at City Hall upon request or it can be accessed at the City of Kuna website [www.kunacity.id.gov](http://www.kunacity.id.gov).***