

OFFICIALS

Joe Stear, Mayor
Briana Buban-Vonder Haar, Council President
Richard Cardoza, Council Member
Warren Christensen, Council Member
Greg McPherson, Council Member



CITY OF KUNA
Kuna City Hall Council Chamber, 751 W 4th Street, Kuna, Idaho 83634

City Council Meeting
AGENDA
Tuesday, July 16, 2019

6:00 P.M. REGULAR CITY COUNCIL

- 1. Call to Order and Roll Call**
- 2. Invocation:** Gail Graves, Anchor Baptist Church
- 3. Pledge of Allegiance:** Mayor Stear
- 4. Consent Agenda:** ALL OF THE LISTED CONSENT AGENDA ITEMS ARE ACTION ITEMS

All items listed under the Consent Agenda are considered to be routine and are acted on with one motion by the City Council. There will be no separate discussion on these items unless the Mayor, Council Member, or City Staff requests an item to be removed from the Consent Agenda for discussion. Items removed from the Consent Agenda will be placed on the Regular Agenda under Business or as instructed by the City Council.

- A. City Council Meeting Minutes**
 - 1. Regular City Council Minutes, July 2, 2019**
- B. Accounts Payable Dated July 11, 2019 in the Amount \$738,672.40**

5. Community Reports or Requests:

None

- 6. Public Hearings:** (6:00 p.m. or as soon thereafter as matters may be heard.)
 - A. Public Hearing and Consideration to approve 19-02-AN (Annexation), 19-01-ZC (Rezone), 19-01-S (Preliminary Plat), and 19-08-DR (Design Review) for Greyhawk West Subdivision – Tony Behunin, Planner III ACTION ITEM**

A request by Providence Properties, LLC. to annex approximately 29.15 ac. into Kuna with an R-6 zone, and to rezone approx. 10.45 ac. from Ag. to R-6 (Med. Density Residential). Applicant requests preliminary plat approval to subdivide the approx. combined 39.33 acres into 174 total lots with a proposed gross density of

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3.97 DUA, and the proposed net density is approx. 5.04 DUA. The application also includes a Design Review application for the common lots. The subject site is near the southwest corner of Hubbard and Kay Avenue, Kuna, in Section 13, T 2 N, R 1 E (APN #'s S1313212470 & S1313244650).

Staff requests this action be tabled to August 6, 2019 due to an on-site sign posting error with the advertised date for Council's public hearing.

B. Public Hearing and Consideration to approve Envision Kuna – 2019 Comprehensive Plan (Text and Maps) including the Future Land Use Map for the City of Kuna, Idaho and Resolution No. R49-2019 – Wendy Howell, Planning and Zoning Director
ACTION ITEM

The Comprehensive Plan and appendices have been updated with the Council's changes per the public hearing on June 18, 2019. Staff recommends approval of Envision Kuna with the appendices.

Please follow the links below to view the Envision Kuna – Comprehensive Plan and its appendices:

http://kunacity.id.gov/DocumentCenter/View/4344/Kuna-Comprehensive-Plan-Final-Update_52919

<http://kunacity.id.gov/DocumentCenter/View/4345/Kuna-Comprehensive-Plan-Appendices-5-29-19>

- *Open Public Hearing*
- *Receive evidence*
- *Consideration to close evidence presentation and proceed to deliberation*

I. Consideration to approve Resolution No. R49-2019

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KUNA, IDAHO:

- PROVIDING CERTAIN FINDINGS; AND
- ADOPTING, APPROVING AND ENACTING THE ENVISION KUNA - 2019 COMPREHENSIVE PLAN (TEXT AND MAPS) INCLUDING THE FUTURE LAND USE MAP FOR THE CITY OF KUNA, IDAHO; AND
- DIRECTING THE CITY CLERK; AND
- ESTABLISHING AN EFFECTIVE DATE

Potential Motions:

- *Consideration to either:*
 - Option 1: Approve or Deny the Envision Kuna – Comprehensive Plan and Resolution No. R49-2019 and direct staff to prepare a resolution for*

approval under the consent agenda at a future Council Meeting and Close the Public Hearing.

Option 2: Continue the Public Hearing to a time and date certain.

7. Business Items:

- A. Consideration to approve \$7,000 from FY19 Contingency Funds for the Senior Association Bussing Services – Mayor Stear **ACTION ITEM**
- B. Continued Discussion on Council Pay – **ACTION ITEM**
- C. Budget Workshop – Jared Empey, City Treasurer
 - 1. General Fund
 - 2. Grant Fund
 - 3. Late Comers Fund
 - 4. Water Fund
 - 5. Sewer Fund
 - 6. Irrigation Fund
 - 7. Solid Waste Fund
 - 8. Capital Projects Fund
 - 9. Park Impact Fee Fund
 - 10. Police Impact Fund

8. Ordinances:

- A. Consideration to approve Ordinance No. 2019-25 **ACTION ITEM**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KUNA:

- MAKING CERTAIN FINDINGS; AND
- ENLARGING THE BOUNDARIES OF THE KUNA MUNICIPAL IRRIGATION SYSTEM BY THE INCLUSION OF ADA COUNTY ASSESSOR’S SDN LLC REAL PROPERTY.; AND
- DECLARING WATER RIGHTS APPURTENANT THERETO ARE POOLED FOR DELIVERY PURPOSES; AND
- DIRECTING THE CITY CLERK TO RECORD THIS ORDINANCE AS PROVIDED BY LAW; AND
- DIRECTING THE CITY ENGINEER TO PROVIDE NOTICE OF THIS ORDINANCE TO THE BOISE~KUNA IRRIGATION DISTRICT, THE OWNERS AND UPDATE THE IRRIGATION SYSTEM MAP; AND
- PROVIDING AN EFFECTIVE DATE.

*Consideration to waive three readings
Consideration to approve ordinance*

9. Mayor/Council Announcements:

10. Executive Session:

None

11. Adjournment:



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CITY OF KUNA

Kuna City Hall Council Chamber, 751 W 4th Street, Kuna, Idaho 83634

City Council Meeting
MINUTES
Tuesday, July 2, 2019

6:00 P.M. REGULAR CITY COUNCIL

1. *Call to Order and Roll Call*

COUNCIL MEMBERS PRESENT:

Mayor Joe Stear
 Council President Briana Buban-Vonder Haar
 Council Member Richard Cardoza
 Council Member Warren Christensen
 Council Member Greg McPherson

CITY STAFF PRESENT:

Bob Bachman, Public Works Director
 Jared Empey, City Treasurer
 Chris Engels, City Clerk
 Bill Gigray, City Attorney
 Lisa Holland, Economic Development Director
 Wendy Howell, Planning & Zoning Director
 Nancy Stauffer, Human Resources Director
 Bobby Withrow, Parks Director
 Troy Behunin, Planner III
 Sam Weiger, Planner I

2. *Invocation: Jim Bollin, Kuna Seventh Day Adventist*

3. *Pledge of Allegiance: Mayor Stear*

4. **Consent Agenda:** ALL OF THE LISTED CONSENT AGENDA ITEMS ARE ACTION ITEMS (Timestamp 00:02:09)

All items listed under the Consent Agenda are considered to be routine and are acted on with one motion by the City Council. There will be no separate discussion on these items unless the Mayor, Council Member, or City Staff requests an item to be removed from the Consent Agenda for discussion. Items removed from the Consent Agenda will be placed on the Regular Agenda under Business or as instructed by the City Council.

- A. City Council Meeting Minutes
 - I. Regular City Council Minutes, June 18, 2019
- B. Accounts Payable Dated June 27, 2019 in the Amount \$255,456.94
- C. Resolutions
 - I. Consideration to approve Resolution No. R48-2019

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO
PROVIDING FOR THE ADOPTION OF FEDERAL FUNDS MANAGEMENT
POLICIES & PROCEDURES.

- D. Findings of Fact and Conclusions of Law
 - I. Consideration to approve Findings of Fact and Conclusions of Law for Case No. 18-07-AN & 18-05-ZC for Bodahl-Stiner.

**Council President Buban-Vonder Haar moved to approve the consent agenda. Seconded by Council Member McPherson. Approved by the following roll call vote: Voting Aye: Council Members Cardoza, Christensen, Buban-Vonder Haar, and McPherson
Voting No: None
Absent: None
Motion carried 4-0.**

5. Community Reports or Requests:

- A. Ada County Sheriff's Office Budget Presentation – Jon McDaniel, Kuna Police Chief
(Timestamp 00:02:58)

Kuna Police Chief Jon McDaniel presented some data from the first quarter of the last 3 years. Patrol calls had almost doubled since 2017. He compared officer-initiated calls and calls for services from Kuna citizens. Kuna Police was definitely staying more proactive with the community. They wanted to use good discretion as well as a lot of education to keep the community safe. They were interacting a lot with the community to help build that trust. He reviewed their response times and was happy to report they were staying in that 2 minutes and 40 seconds range. He reviewed the budget request for fiscal year 2020 with a potential 3% COLA. The County Commissioners hadn't made a determination yet. The budget also included 2 additional officers. It would allow shifts to have two deputies on which set them up for success as the community grew. Chief McDaniel stood for questions.

Mayor Stear thought something that had increased the call volume was the citizens were more comfortable with calling the police.

Chief McDaniel agreed. They did outreach to encourage the citizens to call and he appreciated the public's trust.

B. Ada County Prosecutors Office Budget Presentation – Steve Rutherford
(Timestamp 00:07:09)

Tamara Kelly, Deputy Prosecutor for the Ada County Prosecutors Office, presented the request for \$54,000 for fiscal year 2020. The County was going to a flat rate. They did consider the number of misdemeanors and infractions the City of Kuna had in the past year. Starting that fall, they would likely start looking at the City of Kuna in combination with other contract cities they had. They were contracted with the City of Star and in contract negotiations with Garden City. If they did take the contract with Garden City it was likely they would ask the courts to put all of the contracts in front of the same judge and there would be two prosecutors to handle all of the contracts. The \$54,000 was, in part, Kuna's share of that contract but they also looked at the number of crimes filed. There were 234 misdemeanor and infractions the previous fiscal year and it was the same for the last fiscal year. The cost of living was factored in as well. It was for prosecution services and included probation violations, motions for contempt for anyone who did not complete the terms of their criminal case, victim witness coordinators, the restitution department, declined cases, and domestic violence cases. She stood for questions.

C. J&M Sanitation Budget Presentation – Chad Gordon
(Timestamp 00:11:28)

Chad Gordon, J&M Sanitation, stated their CPI rate increased 2.9% for the fiscal year for 2020 based on the western CPI. Everything had increased to some extent but major categories included fuel, landfill, and insurance. He stood for questions.

D. Allumbaugh House Budget Presentation – Wyatt Schroeder
(Timestamp 00:12:17)

Wyatt Schroeder from Allumbaugh House presented the request for the fiscal year of 2020. He thanked Kuna for being a partner and reviewed data on Allumbaugh House Services and community benefits. He stood for questions.

Mayor Stear thought it was important to note there was never an empty bed. People were using it a lot and it had been very helpful. He asked Mr. Schroeder to address how it worked for people who kept coming back.

Mr. Schroeder explained on average Allumbaugh House saw about 13% recidivism which was incredibly successful. He thought a main reason for that was the Terry Reilly Health Service team really focused on making sure the referral case

management services were there. Terry Reilly, with the level of respect they had, was well known throughout continual care for folks with homelessness issues, working with their mental health crisis teams, and anyone else to make sure they had that long-term care. Also, half the money came from Behavioral Health so all this went all the way to the state level to make sure it was comprehensive care for those leaving Allumbaugh.

Council thanked him for his presentation.

6. Public Hearings: (6:00 p.m. or as soon thereafter as matters may be heard.)

- A. Public Hearing and Consideration to approve Resolution No. R43-2019, Amending Public Records Request Fees – Chris Engels, City Clerk **ACTION ITEM**
(Timestamp 00:19:07)

A RESOLUTION OF THE CITY COUNCIL OF KUNA, IDAHO, AMENDING AND REFORMING PUBLIC RECORDS REQUEST FEES SET IN RESOLUTION R86-2017 TO INCREASE THE ATTORNEY REVIEW AND REDACTION FEES TO BE CHARGED FOR PUBLIC RECORDS REQUESTS SUBMITTED TO THE CITY OF KUNA AND PROVIDING AN EFFECTIVE DATE.

City Clerk Chris Engels explained the fee change and stood for questions.

Mayor Stear opened the public hearing.

Support: None

Against: None

Neutral: None

Rebuttal: None

City Attorney Bill Gigray stated he was working with the City Clerk on this and reviewed the Public Records Law.

Council President Buban-Vonder Haar stated everything staff said made sense as did the fee.

Council President Buban-Vonder Haar moved to close evidence presentation and approve Resolution No. R43-2019 and close the Public Hearing. Seconded by Council Member McPherson. Motion carried 4-0.

- B.** Public Hearing for Resolution No. R46-2019 and Consideration to approve Ordinance No. 2019-20, Amending Temporary Mobile Vendor Permit Fees and Durations – Chris Engels, City Clerk ACTION ITEM
(Timestamp 00:23:30)

City Clerk Chris Engels reviewed the proposed changes to Temporary Mobile Vendor Permitting and the associated fees. She stood for questions.

Mayor Stear opened the public hearing.

Support: None

Against: None

Neutral: None

Rebuttal: None

Mayor Stear stated this was kind of a clean-up thing.

Council President Buban-Vonder Haar moved to closer the evidence presentation. Seconded by Council Member McPherson. Motion carried 4-0.

- I.** Consideration to approve Ordinance No. 2019-20

AN ORDINANCE OF THE CITY COUNCIL OF KUNA, IDAHO AMENDING KUNA CITY CODE TITLE 3 CHAPTER 9 TITLED TEMPORARY MOBILE VENDOR'S PERMIT:

- REDEFINING TEMPORARY; AND
- PROVIDING FOR MORE LICENSE DURATION OPTIONS; AND
- UPDATING APPLICATION AND LICENSE INFORMATION; AND
- CLARIFYING VENDOR RESTRICTIONS; AND
- DIRECTING THE CITY CLERK; AND
- PROVIDING AN EFFECTIVE DATE.

Council President Buban-Vonder Haar asked how Council felt about waiving three readings.

Council was fine with waiving the three readings.

Council President Buban-Vonder Haar moved to waive three readings of Ordinance No. 2019-20. Seconded by Council Member McPherson. Motion carried 4-0.

Council President Buban-Vonder Haar moved to approve Ordinance No. 2019-20. Seconded by Council Member McPherson. Approved by the following roll call vote:

Voting Aye: Council Members Cardoza, Christensen, Buban-Vonder Haar, and McPherson

Voting No: None

Absent: None

Motion carried 4-0.

Council President Buban-Vonder Haar moved to approve summary publication of Ordinance No. 2019-20. Motion carried 4-0.

2. Consideration to approve Resolution No. R46-2019

A RESOLUTION OF THE CITY OF KUNA, IDAHO AMENDING AND REFORMING THE TEMPORARY MOBILE VENDOR PERMIT FEES SET IN RESOLUTION R66-2014 TO INCREASE THE THIRTY (30) DAY PERMIT FEE AND ESTABLISH ONE HUNDRED EIGHTY (180) DAY AND THREE HUNDRED SIXTY (360) DAY PERMIT FEES AND PROVIDING AN EFFECTIVE DATE.

Council President Buban-Vonder Haar moved to approve Resolution No. R46-2019. Seconded by Council Member McPherson. Motion carried 4-0.

C. Public Hearing for Resolution No. R47-2019 and Consideration to approve Ordinance No. 2019-21, Amending Business License Fees and Renewal Options – Chris Engels, City Clerk ACTION ITEM
(Timestamp 00:28:16)

City Clerk Chris Engels reviewed the proposed changes to Business Licensing, adding three- and five-year licensing options, and stood for questions.

Mayor Stear opened the public hearing.

Support: None

Against: None

Neutral: None

Rebuttal: None

Council President Buban-Vonder Haar moved to closer the evidence presentation and proceed to deliberation. Seconded by Council Member McPherson. Motion carried 4-0.

I. Consideration to approve Ordinance No. 2019-21

AN ORDINANCE OF THE CITY COUNCIL OF KUNA, IDAHO
AMENDING KUNA CITY CODE TITLE 3 CHAPTER 4 TITLED GENERAL
LICENSE PROVISIONS:

- PROVIDING FOR MORE LICENSE DURATION OPTIONS; AND
- DIRECTING THE CITY CLERK; AND
- PROVIDING AN EFFECTIVE DATE.

Council President Buban-Vonder Haar moved to waive three readings of Ordinance No. 2019-21. Seconded by Council Member McPherson. Motion carried 4-0.

Council President Buban-Vonder Haar moved to approve Ordinance No. 2019-21. Seconded by Council Member McPherson. Approved by the following roll call vote:

Voting Aye: Council Members Cardoza, Christensen, Buban-Vonder Haar, and McPherson

Voting No: None

Absent: None

Motion carried 4-0.

Council President Buban-Vonder Haar moved to approve summary publication of Ordinance No. 2019-21. Seconded by Council Member McPherson. Motion carried 4-0.

2. Consideration to approve Resolution No. R47-2019

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO
AMENDING AND REFORMING FEES FOR BUSINESS LICENSES ISSUED
BY THE CITY OF KUNA, IDAHO SET IN RESOLUTION NO. R37-2016 TO
INCLUDE ONE (1), THREE (3), AND FIVE (5) YEAR OPTIONS AND
SETTING AN EFFECTIVE DATE.

Council President Buban-Vonder Haar moved to approve Resolution No. R47-2019. Seconded by Council Member McPherson. Motion carried 4-0.

D. Public Hearing and Consideration to approve 19-01-AN (Annexation) – Troy Behunin, Planner III **ACTION ITEM**
(Timestamp 00:31:32)

Joe Guido requests to annex approximately 1.51 acres into Kuna City with an R-2 (Low Density Residential), zone. This lot is a portion of Lot 1, Block 1, within the Ironhorse Subdivision. The site is located at the northwest corner of Columbia and Old Farm Lane, on So. Old Farm Lane, Meridian, Idaho; In Section 3, T 2N, R 1W, APN #: R4313530015.

Planner II Troy Behunin reviewed the application and staff report. He shared some of the neighbors were concerned about the request for R-2 zoning. They thought the applicant might put two houses on that property. Mr. Behunin explained R-2 was the lowest zoning the City of Kuna had so they couldn't choose anything less than that. Also, City Code only allowed for one dwelling unit per lot other than some instances such as mother-in-law quarters. The applicant's intention was to provide a single lot with one single family home at this time. If he did want to split the lot, he would have to go through a re-subdivision process which included a public hearing. A condition in the packet recommended by the Planning & Zoning Commission was that it be limited to just one house. He stood for questions.

Council Member McPherson asked if the rest of the subdivision had any intention to annex into the City.

Mr. Behunin replied not at that time but with every annexation in that subdivision more homeowners would be afforded that opportunity if they so choose.

Council President Buban-Vonder Haar noted the Planning & Zoning Commission's decision had the specific recommendation but she did not see it listed in the recommended conditions of approval in the Staff memo. She asked if staff was recommending it or not.

Mr. Behunin stated staff would support it. It was included in the staff memo in the paragraph before the recommended conditions of approval under the Planning & Zoning recommendation.

Council Member Cardoza asked if the applicant had permission from Central Health to put more sewage into that septic tank. Mr. Behunin had said they would be using an existing septic system.

Mr. Behunin responded it was a community septic system and Central District Health was one of the agencies notified of this application. Their comments were in the packet.

Joe Guido, the applicant, explained the reasons for his request and stood for questions.

Council Member McPherson asked if it was originally just a common space lot.

Council Member Christensen asked why it was never sold as a lot like the rest of the street.

Mr. Guido explained over 25% of the ground had to be green space and the standards that had to be met when the subdivision was built.

Mayor Stear opened the public hearing.

Support: None

Against: None

Neutral:

Steve Meyerpeter, 7693 S Old Farm Lane, Meridian, Idaho 83642, lived in the subdivision. He thought there had been a misunderstanding. They were not concerned with Mr. Guido's intent for the lot which was to sell. Their concern was that, since Kuna did not have an R-1 zoning, whoever purchased that lot would want to put two homes on it because it was an R-2 zone. Mr. Behunin had addressed that as well as the City staff memo and the findings of fact and Conclusions of Law. Both stated there could only be one home on the lot according to City Code and it still had to conform to the CC&Rs of the Ironhorse Subdivision. He was there to ask Council to consider that as a condition. He stood for questions.

Chris Brown, 7070 S Old Farm Lane, Meridian, Idaho 83624, supported what Mr. Meyerpeter said. They wanted Mr. Guido to be able to sell the lot but they were adamantly opposed to the R-2 designation. The lot wasn't sold because it was set aside land in a 15-year deal. That was up in December and they wanted to wait until then. They were just concerned about there being two houses. They needed it to be one house and no more.

Mayor Stear said they could stipulate that.

Mr. Brown asked why Kuna didn't have an R-1.

Mayor Stear wasn't sure why they pulled that off but he would look into it. He knew with an R-2 you could build no more than that but you could always build less.

Mr. Brown stood for questions.

Mayor Stear asked if they already stipulated in the staff report that it had to be one home only or if it needed to be part of the motion.

Council President Buban-Vonder Haar replied it had to be part of the motion.

Rebuttal: None

Mayor Stear asked City Attorney Bill Gigray if there were any problems with a city lot coming into a county subdivision and enforcing the CC&Rs.

Mr. Gigray explained CC&Rs were a condition that governed the property within the boundaries of the CC&R. The parties that had rights were the property owners not

the City or the County. As part of the staff report it established what the rules were for development within the boundaries of the CC&R.

Mayor Stear clarified because the property was within those boundaries to begin with that would not change with annexation. The CC&R would still apply.

Council President Buban-Vonder Haar stated it appeared the request was compliant with all relevant governing documents. She was fine with approving with the conditions discussed. She asked if anyone else had thoughts.

Council agreed.

Council President Buban-Vonder Haar moved to Approve Case 19-01-AN (Annexation) with the conditions of approval as listed, as well as the condition that the lot will only contain one (1) house by City Code in that it still has to conform to the CC&Rs of the Ironhorse Subdivision and Close the Public Hearing and direct staff to prepare Findings of Fact, Conclusions of Law and Order of Decision for approval by the Council on the next Council Meeting Consent Agenda. Seconded by Council Member McPherson. Motion carried 4-0.

7. Business Items:

- A. Discussion and Direction on Potential Convenience Fees for Electronic Payments – Jared Empey, City Treasurer and Chris Engels, City Clerk **ACTION ITEM**
(Timestamp 00:51:22)

City Treasurer Jared Empey explained this was something Council should keep in mind as they went through the budget process. There was an opportunity to collect a convenience fee as part of utility billing or, potentially, things like animal licenses that were collected over the counter or online. They were bringing this up because of the high increase in their bank fees. He noted, as of May, within the General Fund they had already eclipsed their budget for the year. They were at 107%. The water fund's bank fees were at 91%, sewer was at 86%, and irrigation was at 91%. This was mainly because people were using electronic payments and credit cards fairly routinely now. They were using less checks and cash. They had never charged a convenience fee before but the City's two primary payment processors had a transaction fee. Express Bill Pay charged anywhere from 34 – 44 cents for a credit card or debit card transaction. They received those funds generally within one week. With BDS, the second payment processor, they received their money the next day, however there was a \$2 limit or floor. If there was a \$10 transaction the City was automatically charged a \$2 fee or for larger transactions it was a 3.5% minimum. Those things add up quickly since people almost exclusively used a credit card or debit card. For that reason, they were asking for Council's direction; whether that was charging the full amount to recoup the cost or charge enough to partially recoup the cost.

Council President Buban-Vonder Haar asked how much it cost to process a check in terms of the City had to physically receive it, open it, and do whatever with it.

Mr. Empey had not gotten all of those costs however, for instance, to do an online bill pay transaction through Express Bill Pay was 20 cents which was about half the cost. He was not quite sure what it was through BDS. He would have to do some additional research.

Council President Buban-Vonder Haar asked if he was saying that was the cost the City was billed by whoever received the check or that was the actual cost for time spent opening it.

Mr. Empey said that was what the City got billed by the payment provider.

Council President Buban-Vonder Haar clarified that was the fully loaded final cost. There was no other number that needed to be added to it get to the final cost of a check.

Mr. Empey replied if she was talking about how long it took for City employees to open the mail and make the deposit; it could be considerably greater.

Council President Buban-Vonder Haar recalled when the City was first switching over to electronic payments, they were talking about incentivizing it with a discount because there was a significant benefit to the City receiving the payments electronically. She could not recall what the benefit was though and it was before Mr. Empey's time.

City Clerk Chris Engels explained the offset was they were going to be able to bill electronically as well which would reduce the cost of postage and the cost to have BDS transmit that. She thought it was becoming somewhat of a financial burden to the budget at times. She was a proponent of a percentage or the Express Bill Pay amounts. Most of her stuff was \$10 or \$20, it was not the bigger amounts, and putting \$2 or \$1 or whatever on that amount didn't balance out; if it was 20 cents or 40 cents maybe that balanced out.

Council President Buban-Vonder Haar felt, if the City was having to pay roughly the same or up to more than that to physically process a check but they weren't charging people for that, it seemed like they were disproportionately punishing people for paying in a way that was convenient to them and the City. Her initial thought was either do it for everybody or nobody. Also, it seemed like one of the processors charged significantly less and she didn't know if they could just switch to that processor exclusively or if that wasn't an option based on how they accepted funds.

Mr. Empey explained the reason for having two providers was with BDS, although they charged larger fees, the City got their money much quicker. It was next day rather than potentially a weeks' time. In interest rate terms that was significant. Also,

Express Bill sometimes had outages which could sometimes last hours at a time so it was important to always have two providers so there weren't issues of receiving payment.

Council Member Christensen agreed with Council President Buban-Vonder Haar when it came to equating the cost involved with the convenience and the administrative sides.

Council Member Cardoza thought these bills were looked at each year and all costs were included in coming to a final fee for constituents. He always thought the true cost of administering the bill was included in the bill.

Mayor Stear asked Public Works Director Bob Bachman if any of this was included in the rate study he did.

Mr. Empey replied it was not included.

Council Member Cardoza said, if everybody went to electronic, they could probably lay off four or five people and save the City money. If they were looking at it realistically would they be saving money by getting rid of people if everybody went to automatic; would the cost be offset in a true fashion. He didn't think so. He thought in the end it would be pretty close.

Mayor Stear noted most of the time when they received checks, they came through the processing company.

Mr. Empey gave an overview on the average number of checks received and how they were received and processed.

Council Member Cardoza agreed with Council President Buban-Vonder Haar and Council Member Christensen. If there was a way to break out the true cost and find out percentage wise which was the greater of the two; add that to the cost of doing business.

Council Member McPherson saw both sides but anything in life anymore had a convenience fee. He sided with the rest of Council. It was what it was.

Mr. Empey noted a huge benefit to the City and the constituency at large was doing an online payment helped reduce shut offs because people could set up auto pay. They were more likely to do that if they did an electronic auto pay system through a credit card. That was definitely one way to reduce paying on all sides. He hoped they factored that into their consideration as well.

City Attorney Bill Gigray stated the matter was worth consideration. It could be approached in a number of ways. If these costs incurred were considered with the fees charged then they would just be in that as long as they were reasonably related

to the expense and service provided. If they decided they wanted to make a separate charge for it, they would have to be listed as a separate fee and, if they were a new charge, they would have to go through the noticing process. They could go with either option.

Mayor Stear suggested they could talk about it as they went through budget but confirmed the preference at that time was to leave it as it was.

Council directed staff to make no changes.

- B.** Request for Reallocation of Funds for UTV and Golf Carts – Bobby Withrow, Parks Director **ACTION ITEM**
(Timestamp 01:08:50)

Parks Director Bobby Withrow presented his request to Council and stood for questions.

Council President Buban-Vonder Haar asked if all golf carts were electric.

Mr. Withrow replied no, there were also gas options.

Council President Buban-Vonder Haar asked if he would consider electric instead.

Mr. Withrow said yes. They probably wouldn't be pulling anything too big so they were going towards the electric side.

Council President Buban-Vonder Haar moved to approve the reallocation of funds for the UTV and golf carts, the \$37,000.00 previously budgeted for a sweeper. Seconded by Council Member McPherson. Motion carried 4-0.

- C.** Discussion and Direction on Proposed Changes to Council Member Pay – Council President Buban-Vonder Haar **ACTION ITEM**
(Timestamp 01:11:47)

Council President Buban-Vonder Haar reviewed what she and Council Member McPherson discussed when they met. Ultimately, they thought a per meeting rate made the most sense. They laid out what that per meeting rate would be and, with the increased duties with Council President, there should be a clear job description and a different pay rate. They also discussed how important implementing a new training requirement would be. They received feedback from City Attorney Bill Gigray on how this could be structured. She noted, if they wanted to make changes that year, they would need to have them finalized and passed in an ordinance no later than August 20, 2019.

Council Member Cardoza stated, after reading the four-page memo, he felt it was addressed to him and his absence. He wanted to address his absence and a sentence

saying it would relieve feelings of guilt a council person would have. He guessed he owed an apology if he brought extra work on the remaining Council Members by not being there. To justify the lack of guilt though, he said, when there was an issue before Council it was not uncommon for him to get in his car and drive out to the location to see what the reaction would be to the people down there. He used the development on Hubbard and Ten Mile as an example.

Council Member Cardoza felt being a good Council Member was not just reflective of coming to meetings. It was also reflective of what they did when they weren't there. Being a downtown merchant, it was probably a curse, because he did have people that walked in. His girls were instructed when someone walked in they needed to offer a soft drink or a cup of coffee. When you do that you tend to lengthen the discussion with the constituent but he did that willingly. When a Council Person wasn't there it did not mean they weren't doing their job and to isolate their pay based on attendance was very lopsided and unfair to the council person and the job they were doing. If they were doing their job properly, they were doing more than just attending meetings. He reviewed different things he had done outside of meetings with out restitution. To put conditions on their pay as being physically sitting there with a patch over their eye or a cast on their leg was very unfair to any Council Person doing their job. In one sense he apologized for not being there but in another sense, he remembered being at Council Meetings that went to 2:30 in the morning when he first got elected. Those were long and the next day he had to be to work just like everybody else.

Council Member Cardoza believed in the CE credits that should be issued to the new comers and it probably wouldn't hurt him and the other Council Members to attend those classes. He did find they were repetitious when he went. When he attended a meeting on his own, he did not have somebody to do his work and had to go back to the office until 7:00, 8:00, 9:00, 10:00, or 11:00 at night sometimes. It was not just a matter of the pay. It was a matter of fairness in those four pages. He thanked them for the time they put into it and he had no problem with the CE credits that might be required but to mandate someone's pay based on their attendance in this position was totally unfair.

Council President Buban-Vonder Haar wanted to let Council Member Cardoza know this wasn't directed at him. Overall, she felt it was important to acknowledge Council Members had to be at meetings in order for work to get done because without a quorum nothing could happen. This was partially suggested for two reasons for her. She had missed meetings for health reasons and for work travel or vacations and she did feel significant guilt, even when it was outside her control. That was why she wrote in hopefully people would feel a little less guilty on the rare occasion when they had to miss a meeting. If she recalled correctly, in the first four months of that year there was only one meeting where all four council members were present. That was not saying he was the one who was gone every time because other people, including herself, missed too. They had never had those kinds of problems before and she wasn't sure how they could best incentivize and

compensate for the primary duty of a Council Member which was voting at meetings and passing ordinances, resolutions, and the like. She fully understood there was more that went into it than that. They tried to explain the per meeting rate was not intended to only compensate for the meeting but also the prep Council Members put into it. She appreciated his feedback and hoped he knew they weren't intending to single him out.

Council Member Cardoza stated another issue that crossed his mind was they had employees working for the City that got comp time and vacation but management, and he would tier them as management, that received no fringe benefits other than retirement. They had no health insurance and had to pay that themselves. Sometimes it might be necessary for a Council Member to put their family first and they shouldn't be punished for not being there. They were elected by the people to do a job and, if they weren't doing their job, he hoped the people would take that into consideration at reelection and make sure they weren't reelected. When they allowed their employees to have better benefits than them that might be something to look at. Maybe they should give so many days per year for sick or comp. That would address the problem. He also had an issue with being on committees. That could be resolved very easily and quickly by assigning each Council Member one or two committees per their responsibilities so when they left their chair it would still have the responsibility of being on one or two committees. It would go with the chair instead of leaving it up to volunteers.

Council Member Christensen thought Council Member Cardoza brought up a lot of valid points. When it came to pay requirements shifting to per meeting, they all did more than just sit at the meetings. When it becomes based on attendance it devalues the work they put out there. A Council Member was paid a salary because, as elected officials, they were up there to do a job and if they didn't do that job and didn't attend the meetings they would be voted out. When it came to annual training requirements and new council training the challenge was to make it more of an incentive and not a punishment. When someone was elected and voting on the same thing as someone who had been on the Council for years it was not any less important. He couldn't agree to pay them less for representing their constituents because they didn't attend a class. If they could incentivize it, do that but don't punish someone. Not everyone could attend all the meetings and classes everyone else could attend if they worked a Monday through Friday 8:00 – 5:00 corporate job. He did not feel it should be based on attendance.

Mayor Stear asked if he had any suggestions on incentivizing going to trainings. There was no rush; he was just looking for direction.

Council Member Christensen had not thought about the actual incentive. He thought maybe they could continue the discussion.

Council Member McPherson stated he didn't take this position for the money; he took it to better the community and, when he missed a Council Meeting, he didn't

feel like he should be paid for it. The health thing was not directed at anyone. He had a health scare the other day and was thinking about the fact that he would have to miss meetings. He didn't feel he should be paid when he wasn't there. As for the training, that training was more important than they all realized. He didn't realize what he was getting into when he was elected as far as legalities, ex-parte communications, and all those other different things that had occurred and they had gotten in trouble for. Not knowing those things was the kind of thing that got them into the bind they were in two years ago. He understood what Council Member Christensen was saying about corporations not giving someone the time off but, as an elected official, they should know or, as a new one coming in, could see all this and know that if they run they needed do the training or they would receive less pay. They needed to realize the value in the training.

Council discussed pay per meeting, the value of training, and how that should or shouldn't affect Council pay.

Council Member Christensen wanted to think on it.

Council and staff discussed other cities' guidelines.

Mayor Stear stated when someone ran for a position, they should know what they were running for and take it upon themselves to go to trainings to learn what their job entailed and to keep the City and themselves out of trouble. That was the intention of this. It was a first draft and if everyone was in agreement, they could look it over and come back with some suggestions next time. They could go from there.

Council Member Cardoza asked City Attorney Bill Gigray what he would charge a Council Member for a class if they couldn't make it to the organized class.

Mr. Gigray suggested, if they went that route, they work out a deal as they went into the next fiscal year to have them provide such training as an adjunct to the work they already did. They could also do an in-service.

Council President Buban-Vonder Haar clarified there was an intent for Council, at the first or second meeting of the year, to set a date and possibly subject matter for training and it would happen separate or in conjunction with a Council Meeting. This would just be if, for whatever reason, a Council Member was unable to attend that training and they needed to have them do it again. Essentially it would be a Council Member reimbursing the City for the cost of having him present again something the City had already paid him to present.

Mr. Gigray felt they could work something out.

Council and staff had more discussion on how to do the training, the importance of training and council pay.

Council decided to think about it and come back with suggestions.

D. Budget Workshop – Jared Empey, City Treasurer
(Timestamp 01:48:28)

City Treasurer Jared Empey reviewed the basic elements of the budget with the idea of coming back next time with another draft, then at the first meeting of August pass the tentative budget, and then pass the final budget at the first meeting in September. He shared the following highlights:

I. General Fund:

The revenues for the next year all looked very positive. They had substantial growth. Last year property tax revenue was budgeted at \$2.6 million but it came in at about \$2.7 million. This next year it would come in at \$3.2 million. That was the initial number they got from Ada County. The reason for the huge windfall was lots of building and they had \$28 million come in from annexations. He doubled checked the numbers and most of it came from Ashton Estates and Danskin. He tried to be as realistic as possible with the numbers. In the past they had been conservative numbers however with the current economy it seemed like they could be a little less conservative in some of their estimates. Mr. Empey reviewed projections for building revenue and asked if there were any questions.

Mr. Empey reviewed the projected General Fund expenditures and noted the \$13,000 for Valley Ride for the Senior Center was included under Senior Center. He was still waiting for direction from Council on that.

Council Member Christensen asked about the increased amount budgeted for Animal Control Services.

Mayor Stear explained the Idaho Humane Society built a new facility and they would be moving to that facility but it was not big enough to do animal control so they would be operating two facilities. The rates were increasing to reflect the changes they were making. Kuna would not be getting any better services. Mayor Stear was working with other cities to try to work something out.

Council President Buban-Vonder Haar thought that with the two facilities it was supposed to make costs clearer in that private donations and funds were going to the new facility and the facility for animal control would only be run off of the funds from cities and entities engaged with that function.

Mayor Stear said that could be. He was never happy or comfortable with the numbers they presented. He and the other cities would be working with that. They really wanted to take the burden off the police officers. Somewhere there would be a cross benefit to Kuna once it was all in place.

Mr. Empey added, to answer Council Member Christensen's question, basically it was an assessment they received.

Council Member Cardoza asked if Mr. Empey had already included a COLA in staff salary and wages.

Mr. Empey replied he had. The COLA for that was 2.9% and was based on the CPI. It was the same calculation they had done year after year.

Mr. Empey noted everything else was pretty similar to previous years but one thing that had been added in was the additional staff request from Planning & Zoning. It was factored in at the full request they had received a couple months ago. Also, under General Government, P&Z, Professional Services, the \$191,000 in FY19 was for the City's electrical and plumbing contractors. Those would be moved under the Building Department. There was some restructuring so some items would be moved around. Also, a significant change in parks was a new line item call entertainment. In the past it was in Capital Projects but it didn't really fit there. There really wasn't an increase. It was just moved to its own line item so it would really reflect how it was being treated. There was also a jump in Rent Equipment for Parks. That was because of an increase in portable restrooms for new parks that weren't built out yet with permanent restrooms.

2. Grant Fund:

Mr. Empey felt it would be best to review this with the Capital Fund.

3. Late Comers Fund:

Mr. Empey reviewed what the Late Comers Fund was made up of. The fund was extremely strong so there may be some different changes coming in how that was administered and admin fees.

4. Water Fund:

This fund was extremely strong. The carryover was approximately \$7.6 million. He didn't see anything changing that.

Council Member Cardoza asked if there were any projects that were not completed and would be carried over.

Mr. Empey replied there weren't but they could review that with the Capital Fund.

5. Sewer Fund:

The Sewer Treatment plant cost \$30 million to construct and looking at it having a 30-year life, for example, they should be setting aside a million dollars every year to replace that sewer fund. Given the high cost of infrastructure related to sewer, the carryover actually decreased in the sewer fund year after year. They had budgeted at about \$4.6 million but next year it might come in at about \$3.9 million because of the high cost of sewer projects.

6. Irrigation Fund:

This was very similar to the water fund. It was healthy and continued to grow as seen by the carryover. It was very strong.

7. Solid Waste Fund:

This fund continued to act as they intended. It basically broke even every year as they planned for it to operate.

8. Park Impact Fee Fund:

This fund also continued to be strong due to strong building. They were well funded and could build out new parks.

He noted an item that would be added at the next budget meeting was the Police Impact Fee Fund. It was brought to his attention that this had to be set up under a specific fund so they would see that and exactly how much that was bringing in. He recalled the amount was \$90 per residential unit or by the square foot.

9. Capital Projects Fund:

There were quite a few capital projects that came through. He noted they should consider that since they reallocated the \$37,000 for the sweeper to the UTV and golf carts that would be removed from that current year's budget. He reviewed how the projects were laid out in the report. He noted the Picnic Tables should actually be a Priority 2.

Mayor Stear asked if this made sense to everybody. He thought Mr. Empey did a great job but it was different from what they had normally done.

Council President Buban-Vonder Haar asked Parks Director Bobby Withrow if they ever started building a restroom with the Restroom Sinking Fund.

Mr. Withrow replied they hadn't yet. They had two locations picked out, Arbor Ridge and Butler.

Council President Buban-Vonder Haar thought they had decided to go ahead with Arbor Ridge the last year.

Mr. Withrow replied they were still designing the building. Between him and Public Works Director Bob Bachman they had not had time to sit down together to design it so they could build it but they had talked about it recently. Once they got a design they were just going to carry it through all the parks. After the initial design it should be easier and simpler to put them in.

Council President Buban-Vonder Haar thought it was \$75,000 per restroom so if they budgeted for it again that year there would be enough for two which was great.

Mr. Empey stated the current CPF funds was an amount they already had and could be used for expenditures however anything over in the current year section was an amount that would have to transfer over.

Mr. Empey reviewed the Downtown Revitalization Project. They switched that to be more reflective of how the project was actually funded. A large portion would be funded through the grant fund because any expenditure was matched by funding received from the Grant Fund and the excess would be funded by the General Fund and the Capital Project Fund.

Council Member Christensen asked what a surf wave was.

Mr. Withrow asked if he had heard about the surf wave, the white-water park area, on Boise River. The group that initiated that had come out to Kuna quite a few times and was interested in getting one started on Indian Creek. The feasibility study was them talking to all of the entities and anybody that would be affected by it and see if it could be done. As for cost, the first one in Boise was about \$1.2 million and the second was \$2.2 million but they also had to divert water whereas Kuna's creek went dry for four – six months so it would be considerably less to do. It would be another aspect for people to use on the creek and bring a different variety of people to the town.

Mayor Stear asked Council what their preference was on reviewing the projects.

Council President Buban-Vonder Haar asked if all of these were included in the prior tables.

Mr. Empey explained they were. These were anything where they were making a major expenditure, building or constructing something. He figured they should have a detailed list of them and they were on the other schedules.

Council President Buban-Vonder Haar asked if all of them were considered Capital Improvements Projects.

Mr. Empey replied yes.

Council President Buban-Vonder Haar said she wouldn't necessarily consider tree removal along Indian Creek a Capital Project.

Mayor Stear clarified they were included in all the pages ahead so anything they didn't do would come out of the budget. He asked how Council would like to proceed.

Mr. Empey stated this was just a draft and, if they had other questions, they could email him.

Council thanked Mr. Empey.

8. *Ordinances:*

- A. Consideration to approve Ordinance No. 2019-22 **ACTION ITEM**
(Timestamp 02:23:28)

AN ORDINANCE OF THE CITY COUNCIL OF KUNA, IDAHO AMENDING KUNA CITY CODE TITLE 3 CHAPTER 3 SECTION 3 TITLED LICENSE REQUIREMENTS AND EXEMPTIONS:

- REPLACING LANGUAGE IN 3-3-3-A-1 TO REMOVE EXEMPTIONS FOR CERTAIN ORGANIZATIONS AND ALLOW EXEMPTIONS FOR CHARITABLE ORGANIZATIONS AS WAIVED BY THE CITY CLERK; AND
- DIRECTING THE CITY CLERK; AND
- PROVIDING AN EFFECTIVE DATE.

Mayor Stear explained staff requested this item be tabled to a date yet to be determined so they could further review the ordinance.

Council President Buban-Vonder Haar moved to table Ordinance No. 2019-22 to a date to be determined in the future. Seconded by Council Member McPherson. Motion carried 4-0.

- B. Consideration to approve Ordinance No. 2019-23 **ACTION ITEM**
(Timestamp 02:24:25)

A MUNICIPAL ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KUNA:

- REPEALING SECTION 18 OF CHAPTER 1 OF TITLE 3 KUNA CITY CODE; AND
- AMENDING CHAPTER 1 OF TITLE 3 KUNA CITY CODE REGARDING ALCOHOLIC BEVERAGES LICENSES MAKING TECHNICAL CHANGES; AND PROVIDING FOR APPROVAL BY THE CITY COUNCIL OF NEW

APPLICATIONS AND RENEWAL APPLICATIONS WITH A CHANGE OF LICENSED LOCATION; AND

- PROVIDING FOR APPROVAL OR DENIAL BY THE CITY CLERK OF A RENEWAL APPLICATION WITH NO CHANGE OF LICENSED LOCATION; AND
- DIRECTING THE CITY CLERK; AND
- PROVIDING AN EFFECTIVE DATE.

Mayor Stear stated this was intended to avoid the situation they had with Albertson and Walgreens. These could be done at a staff level because, generally, they were pretty well vetted by the time they got to the City since they had gone through the state and the county already.

City Clerk Chris Engels added new ones would still come to Council as well as any footprint changes but straight renewals with no changes to the footprint that had already been through the state and county would be done administratively.

Council President Buban-Vonder Haar said that made sense.

Council President Buban-Vonder Haar moved to waive three readings of Ordinance No. 2019-23. Seconded by Council Member McPherson. Motion carried 4-0.

Council President Buban-Vonder Haar moved to approve Ordinance No. 2019-23. Seconded by Council Member McPherson. Approved by the following roll call vote:

Voting Aye: Council Members Cardoza, Christensen, Buban-Vonder Haar, and McPherson

Voting No: None

Absent: None

Motion carried 4-0.

Council President Buban-Vonder Haar moved to approve summary publication of Ordinance No. 2019-23. Seconded by Council Member McPherson. Motion carried 4-0.

- C. Consideration to approve Ordinance No. 2019-24 **ACTION ITEM**
(Timestamp 02:27:18)

AN ORDINANCE ANNEXING CERTAIN REAL PROPERTY, TO WIT: PARCEL NOS. S1315120800 & S1315120700 OWNED BY THISTLE FARM, LLC/BLACKSTOCK, SITUATED IN THE UNINCORPORATED AREA OF ADA COUNTY, IDAHO AND CONTIGUOUS TO THE CORPORATE LIMITS OF THE CITY OF KUNA INTO THE CITY OF KUNA, IDAHO; ESTABLISHING THE ZONING CLASSIFICATION OF SAID REAL PROPERTY; DIRECTING THAT

COPIES OF THIS ORDINANCE BE FILED AS PROVIDED BY LAW; AND PROVIDING AN EFFECTIVE DATE.

Council President Buban-Vonder Haar stated this was just affecting the annexation they already approved.

Council President Buban-Vonder Haar moved to waive three readings of Ordinance No. 2019-24. Seconded by Council Member McPherson. Motion carried 4-0.

Council President Buban-Vonder Haar moved to approve Ordinance No. 2019-24. Seconded by Council Member McPherson. Approved by the following roll call vote:

Voting Aye: Council Members Cardoza, Christensen, Buban-Vonder Haar, and McPherson

Voting No: None

Absent: None

Motion carried 4-0.

9. Mayor/Council Announcements:

(Timestamp 02:28:49)

Mayor Stear stated they had been trying to work out a Joint School District and Council Meeting. They were looking at a September date if that worked for anyone. It would be nice if the entire Council could make it.

Council President Buban-Vonder Haar asked if there was a specific date.

Ms. Engels said they asked for September 10, 2019 and requested that Planning & Zoning staff be at the meeting as well.

Planning & Zoning Director Wendy Howell said that was a Planning & Zoning Commission scheduled meeting.

Council President Buban-Vonder Haar asked if they were saying it wouldn't work to do it on a night the school district already had a meeting so they were going to have to come to Council.

Ms. Engels replied Wendy Johnson from the school district proposed for the first meeting Council go to the school district on their meeting night and that Planning & Zoning staff accompany them and then sometime in January there would be another meeting where they would come to Council prior to a Council Meeting.

Council President Buban-Vonder Haar clarified they were reestablishing a recurring meeting schedule.

Ms. Engels replied yes; they were requesting to do it roughly twice a year.

Mayor Stear asked if they wanted Planning & Zoning to be at all the meetings.

Ms. Engels replied they made the request for the first one.

Council and staff discussed having Planning & Zoning staff at the meeting and how the meeting would work.

Ms. Engels would email Ms. Johnson to ask if the City could host the first meeting to better accommodate staff or see what they could figure out.

Mayor Stear noted the Kuna School District made a comment on the Guido annexation and he thought they had done a nice job. He reviewed the information they provided.

Mayor Stear shared Popsicles with the Mayor was the next day, Wednesday, July 3, 2019, from 1:00 PM to 3:00 PM and the grand opening would be at 1:00 PM.

10. Executive Session:

None

11. Adjournment: 8:33 PM

Joe L. Stear, Mayor

ATTEST:

Chris Engels, City Clerk

Minutes prepared by Ariana Welker, Deputy City Clerk

Date Approved: CCM 07.16.2019

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CITY OF KUNA

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PUBLIC HEARING SIGN-UP SHEET

Kuna City Council Meeting 6:00 p.m.
July 2, 2019

Temporary Mobile Vendor Permit Fees & Durations Ordinance No. 2019-20 and Resolution No. R46-2019

Please print your name below if you would like to present oral testimony or written exhibits about this item to the City Council.

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PUBLIC HEARING SIGN-UP SHEET

Kuna City Council Meeting 6:00 p.m.
July 2, 2019

Business License Fees & Renewal Options Ordinance No. 2019-21 and Resolution No. R47-2019

Please print your name below if you would like to present oral testimony or written exhibits about this item to the City Council.

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SIGN-UP SHEET

July 2, 2019 – City Council, Public Hearing

Case Name: Joseph & Kathryn Guido Annexation

1. **Case Type:** Applicants request to annex approximately 1.51 acres into Kuna City with an R-2 (Low Density Residential), zone. This lot is a portion of Lot 1, Block 1, within the *Ironhorse Subdivision*. The site is located at the northwest corner of Columbia and Old Farm Lane, on S. Old Farm Lane, Meridian, Idaho; In Section 3, T 2N, R 1W, APN #: R4313530015.

Case No.: 19-01-AN (Annexation).

Please print your name below if you would like to present oral testimony or written exhibits about this item to the Council.

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Meridian ID 83642		Meridian ID 83642			
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JOE GUIDO		Steve Meyerpeter			
7744 BELLA TERRA		7693 S. Old Farm Ln			
Meridian ID 83642		Meridian ID 83642			
City State, Zip		City State, Zip		City State, Zip	
<input checked="" type="checkbox"/> Testify	<input checked="" type="checkbox"/> Not Testify	<input type="checkbox"/> Testify	<input checked="" type="checkbox"/> Not Testify	<input type="checkbox"/> Testify	<input type="checkbox"/> Not Testify
KATHRYN GUIDO		Richard & Christy Jones			
7744 BELLA TERRA		7517 S. Old Farm Ln			
Meridian ID 83642		Meridian ID 83642			
City State, Zip		City State, Zip		City State, Zip	
<input type="checkbox"/> Testify	<input checked="" type="checkbox"/> Not Testify	<input type="checkbox"/> Testify	<input type="checkbox"/> Not Testify	<input type="checkbox"/> Testify	<input type="checkbox"/> Not Testify
Marilyn + Chris Brown		Mavis Brown			
7670 S. Old Farm Ln		1010 S Old Farm			
Meridian ID		Meridian ID			
City State, Zip		City State, Zip		City State, Zip	

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Report Criteria:

- Detail report.
- Invoices with totals above \$0.00 included.
- Paid and unpaid invoices included.

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
2M COMPANY, INC.												
1461	2M COMPANY, INC.	20070313-00	8710	.5 HP 5GPM PE 4" SS 3200 SERIES FPS PUMP, 2 EA R 30 PLEATED POLYESTER FILTERS, 10 MILE LIFT STATION, T. FLEMING, JUNE '19	06/28/2019	340.27	.00	21-6150 M & R - SYSTEM	0	7/19		
Total 20070313-00:						340.27	.00					
Total 2M COMPANY, INC.:						340.27	.00					
A COMPANY, INC.												
1463	A COMPANY, INC.	114-8694437		STANDARD RESTROOM RENTAL UNIT #: T273, BL-WEEKLY SERVICE, 05/27/19-06/23/2019, ITY FARM, JUNE '19	06/24/2019	92.13	.00	01-6212 RENT-EQUIPMENT	1004	7/19		
Total 114-8694437:						92.13	.00					
1463	A COMPANY, INC.	114-8694438		ADA WHEELCHAIR ACCESSIBLE RESTROOM RENTAL UNIT #: ADA493, STANDARD RESTROOM RENTAL UNIT #: KK099, WEEKLY SERVICE, 05/27/2019-06/23/2019, CITY HALL, JUNE '19	06/24/2019	303.05	.00	01-6212 RENT-EQUIPMENT	1004	7/19		
Total 114-8694438:						303.05	.00					
1463	A COMPANY, INC.	114-8694439		ADA WHEELCHAIR ACCESSIBLE RESTROOM UNIT #: ADANO#10, WEEKLY SERVICE, 05/27/2019-06/23/2019, THE FARM PARK, JUNE '19	06/24/2019	198.12	.00	01-6212 RENT-EQUIPMENT	1004	7/19		

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Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 114-8694439:						198.12	.00					
1463	A COMPANY, INC.	114-8694440		<u>ADA WHEELCHAIR ACCESSIBLE #ADA188, WEEKLY SERVICE, 05/27/2019- 06/23/2019, ARBOR RIDGE PARK, JUNE '19</u>	06/24/2019	198.12	.00	<u>01-6212 RENT- EQUIPMENT</u>	1004	7/19		
Total 114-8694440:						198.12	.00					
1463	A COMPANY, INC.	114-8694441		<u>ADA WHEELCHAIR ACCESSIBLE #ADA 392, BI- WEEKLY SERVICE, 05/27/2019- 06/23/2019, SADIE CREEK PARK, JUNE '19</u>	06/24/2019	160.00	.00	<u>01-6212 RENT- EQUIPMENT</u>	1004	7/19		
Total 114-8694441:						160.00	.00					
1463	A COMPANY, INC.	114-8694442		<u>ADA WHEELCHAIR ACCESSIBLE #ADA412, WEEKLY SERVICE, 05/27/2019- 06/23/2019, SEGO PRAIRIE POND/NICHOLSON PARK, JUNE '19</u>	06/24/2019	202.36	.00	<u>01-6212 RENT- EQUIPMENT</u>	1004	7/19		
Total 114-8694442:						202.36	.00					
1463	A COMPANY, INC.	114-8694443		<u>STANDARD RESTROOM RENTAL #ADA397, BI-WEEKLY SERVICE, 05/27/2019- 06/23/2019, WINCHESTER PARK SUTTERS MILL, JUNE '19</u>	06/24/2019	160.00	.00	<u>01-6212 RENT- EQUIPMENT</u>	1004	7/19		
Total 114-8694443:						160.00	.00					
1463	A COMPANY, INC.	114-8727871		<u>ADA WHEELCHAIR ACCESSIBLE RESTROOM RENTAL, WEEKLY SERVICE, 6/28/2019-7/25/2019, BUTLER PARK, JUNE '19</u>	06/28/2019	195.92	.00	<u>01-6212 RENT- EQUIPMENT</u>	1004	7/19		

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Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 114-8727871:						195.92	.00					
Total A COMPANY, INC.:						1,509.70	.00					
ABC STAMP, SIGNS & AWARDS												
277	ABC STAMP, SIGNS & AWARDS	0532480	8700	<u>NAME PLATE FOR DOUG HANSON, P&Z, B. PRICE, JUNE '19 - P&Z</u>	07/03/2019	16.28	.00	<u>01-6165 OFFICE SUPPLIES</u>	1003	7/19		
277	ABC STAMP, SIGNS & AWARDS	0532480	8700	<u>NAME PLATE FOR DOUG HANSON, P&Z, B. PRICE, JUNE '19 - WATER</u>	07/03/2019	.80	.00	<u>20-6165 OFFICE SUPPLIES</u>	1003	7/19		
277	ABC STAMP, SIGNS & AWARDS	0532480	8700	<u>NAME PLATE FOR DOUG HANSON, P&Z, B. PRICE, JUNE '19 - SEWER</u>	07/03/2019	.80	.00	<u>21-6165 OFFICE SUPPLIES</u>	1003	7/19		
277	ABC STAMP, SIGNS & AWARDS	0532480	8700	<u>NAME PLATE FOR DOUG HANSON, P&Z, B. PRICE, JUNE '19 - P.I.</u>	07/03/2019	.27	.00	<u>25-6165 OFFICE SUPPLIES</u>	1003	7/19		
Total 0532480:						18.15	.00					
Total ABC STAMP, SIGNS & AWARDS:						18.15	.00					
ACEM												
839	ACEM	60419.00		<u>4TH QTR MEMBERSHIP CONTRIBUTION DUES FOR FY 2019, JULY '19</u>	07/01/2019	1,687.00	1,687.00	<u>01-6075 DUES & MEMBERSHIPS</u>	0	7/19	07/08/2019	
Total 60419.00:						1,687.00	1,687.00					
Total ACEM:						1,687.00	1,687.00					
ADA COUNTY HIGHWAY DISTRICT (IMPACT)												
5	ADA COUNTY HIGHWAY DISTRICT (IMPACT)	06302019ACH		<u>ACHD IMPACT FEE, JUN. '19</u>	06/30/2019	162,869.00	162,869.00	<u>01-2510 ACHD IMPACT FEE TRANSFER</u>	0	7/19	07/08/2019	
Total 06302019ACHDI:						162,869.00	162,869.00					

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total ADA COUNTY HIGHWAY DISTRICT (IMPACT):						162,869.00	162,869.00					
ADA COUNTY HIGHWAY DISTRICT (RENT)												
1037	ADA COUNTY HIGHWAY DISTRICT (RENT)	15489		SHOP RENT FOR JULY 2019 - PARKS	06/17/2019	148.50	148.50	01-6211 RENT-BUILDINGS & LAND	1004	7/19	07/08/2019	
1037	ADA COUNTY HIGHWAY DISTRICT (RENT)	15489		SHOP RENT FOR JULY 2019 - WATER	06/17/2019	126.00	126.00	20-6211 RENT-BUILDINGS & LAND	0	7/19	07/08/2019	
1037	ADA COUNTY HIGHWAY DISTRICT (RENT)	15489		SHOP RENT FOR JULY 2019 - SEWER	06/17/2019	121.50	121.50	21-6211 RENT - BUILDINGS & LAND	0	7/19	07/08/2019	
1037	ADA COUNTY HIGHWAY DISTRICT (RENT)	15489		SHOP RENT FOR JULY 2019 - P.I.	06/17/2019	54.00	54.00	25-6211 RENT - BUILDINGS & LAND	0	7/19	07/08/2019	
Total 15489:						450.00	450.00					
Total ADA COUNTY HIGHWAY DISTRICT (RENT):						450.00	450.00					
ADA COUNTY SHERIFF'S OFFICE												
6	ADA COUNTY SHERIFF'S OFFICE	8393		KUNA PATROL CONTRACT, SHERIFF SERVICES FOR JULY 2019	07/01/2019	183,845.78	.00	01-6000 LAW ENFORCEMENT SERVICES	0	7/19		
Total 8393:						183,845.78	.00					
Total ADA COUNTY SHERIFF'S OFFICE:						183,845.78	.00					
ALAN R. LYNSKEY												
1432	ALAN R. LYNSKEY	07102019AL	8731	FIXED PULL STARTER ON 2 WHEELLINE MOTORS, FARM, C. MCDANIEL, JULY '19	07/03/2019	117.00	.00	21-6090 FARM EXPENDITURES	0	7/19		
Total 07102019AL:						117.00	.00					
Total ALAN R. LYNSKEY:						117.00	.00					
ANALYTICAL LABORATORIES												
1	ANALYTICAL LABORATORIES	63926		MONTHLY BACTERIA SAMPLES, JUNE '19	06/30/2019	415.15	.00	20-6152 M & R - LABORATORY COSTS	0	7/19		

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Total 63926:						415.15	.00					
1	ANALYTICAL LABORATORIES	63927		<u>LAB TESTS, JUNE '19 - SEWER</u>	06/30/2019	1,677.70	.00	<u>21-6152 M & R - LABORATORY COSTS</u>	0	7/19		
Total 63927:						1,677.70	.00					
Total ANALYTICAL LABORATORIES:						2,092.85	.00					
BIG SKY RENTALS LLC												
1846	BIG SKY RENTALS LLC	6737	8609	<u>PROPANE TANK REFILL FOR THE FARM, M. NADEAU, JUNE '19</u>	06/06/2019	15.85	.00	<u>21-6090 FARM EXPENDITURES</u>	0	7/19		
Total 6737:						15.85	.00					
Total BIG SKY RENTALS LLC:						15.85	.00					
BUREAU OF OCCUPATIONAL LICENSE												
1091	BUREAU OF OCCUPATIONAL LICENSE	07212019RW		<u>LICENSE RENEWAL FOR R.WARWICK, WWC1-22512, JUL.'19</u>	07/01/2019	30.00	30.00	<u>21-6075 DUES & MEMBERSHIPS</u>	0	7/19	07/08/2019	
Total 07212019RW:						30.00	30.00					
Total BUREAU OF OCCUPATIONAL LICENSE:						30.00	30.00					
BUYWYZ LLC												
1795	BUYWYZ LLC	139777	8702	<u>LAMINATOR, 1 BOX 12 CT OF CLIPBOARDS, PARKS, B. PRICE, JUNE '19</u>	06/26/2019	189.39	.00	<u>01-6165 OFFICE SUPPLIES</u>	1004	7/19		
Total 139777:						189.39	.00					
1795	BUYWYZ LLC	139856	8711	<u>2 BOXES OF CLIPBOARDS 6 BUNDLES IN EACH, PARKS, JUNE '19</u>	06/27/2019	21.84	.00	<u>01-6165 OFFICE SUPPLIES</u>	1004	7/19		

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1795	BUYWYZ LLC	139856	8711	<u>KLEENEX, AIR SPRAY, CITY HALL, JUNE '19 - ADMIN</u>	06/27/2019	6.06	.00	<u>01-6025 JANITORIAL</u>	0	7/19		
1795	BUYWYZ LLC	139856	8711	<u>KLEENEX, AIR SPRAY, CITY HALL, JUNE '19 - WATER</u>	06/27/2019	5.63	.00	<u>20-6025 JANITORIAL</u>	0	7/19		
1795	BUYWYZ LLC	139856	8711	<u>KLEENEX, AIR SPRAY, CITY HALL, JUNE '19 - SEWER</u>	06/27/2019	5.63	.00	<u>21-6025 JANITORIAL</u>	0	7/19		
1795	BUYWYZ LLC	139856	8711	<u>KLEENEX, AIR SPRAY, CITY HALL, JUNE '19 - P.I.</u>	06/27/2019	2.17	.00	<u>25-6025 JANITORIAL</u>	0	7/19		
1795	BUYWYZ LLC	139856	8711	<u>KLEENEX, AIR SPRAY, CITY HALL, JUNE '19 - P&Z</u>	06/27/2019	2.17	.00	<u>01-6025 JANITORIAL</u>	1003	7/19		
Total 139856:						43.50	.00					
1795	BUYWYZ LLC	140037	8725	<u>CYAN TONER, BLACK TONER, MAGENTA TONER, YELLOW TONER, CLERKS, JULY '19 - ADMIN</u>	07/03/2019	317.78	.00	<u>01-6165 OFFICE SUPPLIES</u>	0	7/19		
1795	BUYWYZ LLC	140037	8725	<u>CLOROX DISINFECTING SPRAY, CLERKS, JULY '19 - ADMIN</u>	07/03/2019	6.19	.00	<u>01-6025 JANITORIAL</u>	0	7/19		
1795	BUYWYZ LLC	140037	8725	<u>CYAN TONER, BLACK TONER, MAGENTA TONER, YELLOW TONER, CLERKS, JULY '19 - WATER</u>	07/03/2019	8.11	.00	<u>20-6165 OFFICE SUPPLIES</u>	0	7/19		
1795	BUYWYZ LLC	140037	8725	<u>CYAN TONER, BLACK TONER, MAGENTA TONER, YELLOW TONER, CLERKS, JULY '19 - SEWER</u>	07/03/2019	8.11	.00	<u>21-6165 OFFICE SUPPLIES</u>	0	7/19		
1795	BUYWYZ LLC	140037	8725	<u>CYAN TONER, BLACK TONER, MAGENTA TONER, YELLOW TONER, CLERKS, JULY '19 - P.I.</u>	07/03/2019	4.06	.00	<u>25-6165 OFFICE SUPPLIES</u>	0	7/19		
1795	BUYWYZ LLC	140037	8725	<u>CLOROX DISINFECTING SPRAY, CLERKS, JULY '19 - WATER</u>	07/03/2019	.16	.00	<u>20-6025 JANITORIAL</u>	0	7/19		
1795	BUYWYZ LLC	140037	8725	<u>CLOROX DISINFECTING SPRAY, CLERKS, JULY '19 - SEWER</u>	07/03/2019	.16	.00	<u>21-6025 JANITORIAL</u>	0	7/19		

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Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
1795	BUYWYZ LLC	140037	8725	<u>CLOROX DISINFECTING SPRAY, CLERKS, JULY '19 - P.I</u>	07/03/2019	.08	.00	<u>25-6025 JANITORIAL</u>	0	7/19		
Total 140037:						344.65	.00					
1795	BUYWYZ LLC	140110	8732	<u>4 EA NOTEBOOKS FOR T. RIVERA, JULY '19 - WATER</u>	07/03/2019	8.80	.00	<u>20-6165 OFFICE SUPPLIES</u>	0	7/19		
1795	BUYWYZ LLC	140110	8732	<u>1 BOX (12 EA) HAND SANITIZER, SEWER, JULY '19</u>	07/03/2019	68.49	.00	<u>21-6165 OFFICE SUPPLIES</u>	0	7/19		
1795	BUYWYZ LLC	140110	8732	<u>ENVELOPE SEALER, HEAVY DUTY SHIPPING PACKAGING TAPE, CITY HALL, JULY '19 - ADMIN</u>	07/03/2019	14.88	.00	<u>01-6165 OFFICE SUPPLIES</u>	0	7/19		
1795	BUYWYZ LLC	140110	8732	<u>1 EA MOUSE, B. PRICE, JULY '19 - ADMIN</u>	07/03/2019	4.31	.00	<u>01-6165 OFFICE SUPPLIES</u>	0	7/19		
1795	BUYWYZ LLC	140110	8732	<u>ENVELOPE SEALER, HEAVY DUTY SHIPPING PACKAGING TAPE, CITY HALL, JULY '19 - WATER</u>	07/03/2019	13.82	.00	<u>20-6165 OFFICE SUPPLIES</u>	0	7/19		
1795	BUYWYZ LLC	140110	8732	<u>4 EA NOTEBOOKS FOR T. RIVERA, JULY '19 - SEWER</u>	07/03/2019	8.81	.00	<u>21-6165 OFFICE SUPPLIES</u>	0	7/19		
1795	BUYWYZ LLC	140110	8732	<u>4 EA NOTEBOOKS FOR T. RIVERA, JULY '19 - P.I.</u>	07/03/2019	3.35	.00	<u>25-6165 OFFICE SUPPLIES</u>	0	7/19		
1795	BUYWYZ LLC	140110	8732	<u>ENVELOPE SEALER, HEAVY DUTY SHIPPING PACKAGING TAPE, CITY HALL, JULY '19 - SEWER</u>	07/03/2019	13.82	.00	<u>21-6165 OFFICE SUPPLIES</u>	0	7/19		
1795	BUYWYZ LLC	140110	8732	<u>ENVELOPE SEALER, HEAVY DUTY SHIPPING PACKAGING TAPE, CITY HALL, JULY '19 - P.I.</u>	07/03/2019	5.32	.00	<u>25-6165 OFFICE SUPPLIES</u>	0	7/19		
1795	BUYWYZ LLC	140110	8732	<u>ENVELOPE SEALER, HEAVY DUTY SHIPPING PACKAGING TAPE, CITY HALL, JULY '19 - P&Z</u>	07/03/2019	5.32	.00	<u>01-6165 OFFICE SUPPLIES</u>	1003	7/19		
1795	BUYWYZ LLC	140110	8732	<u>1 EA MOUSE, B. PRICE, JULY '19 - WATER</u>	07/03/2019	5.71	.00	<u>20-6165 OFFICE SUPPLIES</u>	0	7/19		

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1795	BUYWYZ LLC	140110	8732	<u>1 EA MOUSE, B. PRICE, JULY '19 - SEWER</u>	07/03/2019	5.71	.00	<u>21-6165 OFFICE SUPPLIES</u>	0	7/19		
1795	BUYWYZ LLC	140110	8732	<u>1 EA MOUSE, B. PRICE, JULY '19 - P.I.</u>	07/03/2019	1.56	.00	<u>25-6165 OFFICE SUPPLIES</u>	0	7/19		
Total 140110:						159.90	.00					
1795	BUYWYZ LLC	140110.1	8732	<u>BLACK TONER, CLERKS, JULY '19 - ADMIN</u>	07/08/2019	71.06	.00	<u>01-6165 OFFICE SUPPLIES</u>	0	7/19		
1795	BUYWYZ LLC	140110.1	8732	<u>BLACK TONER, CLERKS, JULY '19 - WATER</u>	07/08/2019	1.81	.00	<u>20-6165 OFFICE SUPPLIES</u>	0	7/19		
1795	BUYWYZ LLC	140110.1	8732	<u>BLACK TONER, CLERKS, JULY '19 - SEWER</u>	07/08/2019	1.81	.00	<u>21-6165 OFFICE SUPPLIES</u>	0	7/19		
1795	BUYWYZ LLC	140110.1	8732	<u>BLACK TONER, CLERKS, JULY '19 - P.I.</u>	07/08/2019	.91	.00	<u>25-6165 OFFICE SUPPLIES</u>	0	7/19		
Total 140110.1:						75.59	.00					
Total BUYWYZ LLC:						813.03	.00					
CANYON HONDA												
844	CANYON HONDA	1489862	8699	<u>TIE ROD ENDS FOR HONDA 4 WHEELER AT LAGOONS, B. GILLOGLY, JUNE '19</u>	06/25/2019	16.84	.00	<u>21-6090 FARM EXPENDITURES</u>	0	7/19		
Total 1489862:						16.84	.00					
Total CANYON HONDA:						16.84	.00					
CASELLE INC												
1239	CASELLE INC	74191		<u>CONFERENCE REGISTRATION FOR N.STAUFFER & B.JACKSON, JUN.'19</u>	06/27/2019	225.00	.00	<u>01-6045 CONTINGENCY</u>	0	7/19		
1239	CASELLE INC	74191		<u>CONFERENCE REGISTRATION FOR N.STAUFFER & B.JACKSON, JUN.'19 - WATER</u>	06/27/2019	297.00	.00	<u>20-6045 CONTINGENCY</u>	0	7/19		

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1239	CASELLE INC	74191		<u>CONFERENCE REGISTRATION FOR N.STAUFFER & B.JACKSON, JUN.'19 - SEWER</u>	06/27/2019	297.00	.00	<u>21-6045 CONTINGENCY</u>	0	7/19		
1239	CASELLE INC	74191		<u>CONFERENCE REGISTRATION FOR N.STAUFFER & B.JACKSON, JUN.'19 - P.I</u>	06/27/2019	81.00	.00	<u>25-6045 CONTINGENCY FUND</u>	0	7/19		
Total 74191:						900.00	.00					
1239	CASELLE INC	74239		<u>CONFERENCE REGISTRATION FOR G.SMITH, JUL.'19</u>	07/09/2019	112.50	.00	<u>01-6045 CONTINGENCY</u>	0	7/19		
1239	CASELLE INC	74239		<u>CONFERENCE REGISTRATION FOR G.SMITH, JUL.'19 - WATER</u>	07/09/2019	148.50	.00	<u>20-6045 CONTINGENCY</u>	0	7/19		
1239	CASELLE INC	74239		<u>CONFERENCE REGISTRATION FOR G.SMITH, JUL.'19 - SEWER</u>	07/09/2019	148.50	.00	<u>21-6045 CONTINGENCY</u>	0	7/19		
1239	CASELLE INC	74239		<u>CONFERENCE REGISTRATION FOR G.SMITH, JUL.'19 - P.I</u>	07/09/2019	40.50	.00	<u>25-6045 CONTINGENCY FUND</u>	0	7/19		
Total 74239:						450.00	.00					
Total CASELLE INC:						1,350.00	.00					
CENTURYLINK												
62	CENTURYLINK	208922113658		<u>DEDICATED LANDLINE SCADA, 6/25/2019-7/24/2019, JULY '19 - WATER</u>	06/25/2019	20.76	.00	<u>20-6255 TELEPHONE EXPENSE</u>	0	7/19		
62	CENTURYLINK	208922113658		<u>DEDICATED LANDLINE SCADA, 6/25/2019-7/24/2019, JULY '19 - SEWER</u>	06/25/2019	20.76	.00	<u>21-6255 TELEPHONE EXPENSE</u>	0	7/19		
62	CENTURYLINK	208922113658		<u>DEDICATED LANDLINE SCADA, 6/25/2019-7/24/2019, JULY '19 - P.I.</u>	06/25/2019	7.90	.00	<u>25-6255 TELEPHONE EXPENSE</u>	0	7/19		
Total 208922113658B62519:						49.42	.00					

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62	CENTURYLINK	208922211037		<u>PARKS OFFICE INTERNET SERVICE FOR JULY 2019</u>	06/25/2019	109.98	.00	<u>01-6255 TELEPHONE</u>	1004	7/19		
Total 2089222110376B62519:						109.98	.00					
Total CENTURYLINK:						159.40	.00					
COMPASS												
4	COMPASS	219114		<u>4TH QTR MEMBERSHIP DUES FOR FY2019, JULY '19</u>	07/01/2019	2,286.00	.00	<u>01-6075 DUES & MEMBERSHIPS</u>	0	7/19		
Total 219114:						2,286.00	.00					
Total COMPASS:						2,286.00	.00					
CORE & MAIN LP												
63	CORE & MAIN LP	K665598		<u>CREDIT MEMO. CREDIT FOR WRONG ITEM FROM INVOICE # J482537, 20 EA 1" 90 MTR CPLG. WATER, JUNE '19</u>	06/28/2019	-555.80	.00	<u>20-6020 CAPITAL IMPROVEMENTS</u>	1089	7/19		
Total K665598:						-555.80	.00					
63	CORE & MAIN LP	K671685		<u>20 EA 5/8 METER REGISTERS, B. BURR, JUNE '19</u>	06/28/2019	4,288.00	.00	<u>20-6020 CAPITAL IMPROVEMENTS</u>	1089	7/19		
Total K671685:						4,288.00	.00					
63	CORE & MAIN LP	K728546		<u>15 EA 3/4 METER ADAPTERS, 16 EA 2" METER GAKSET & BOLT KITS, B. BURR, JUNE '19</u>	06/28/2019	319.27	.00	<u>20-6020 CAPITAL IMPROVEMENTS</u>	1089	7/19		
Total K728546:						319.27	.00					
63	CORE & MAIN LP	K792067	8714	<u>20 FT OF ADS PIPE, METER BARREL PIPING, B. BURR, JUNE '19</u>	06/28/2019	448.00	.00	<u>20-6150 M & R - SYSTEM</u>	0	7/19		

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Total K792067:						448.00	.00					
Total CORE & MAIN LP:						4,499.47	.00					
CREATIVE WRAPS												
1970	CREATIVE WRAPS	1146	8634	<u>MUSIC ON GREENBELT BANNER, STAGE SPONSORSHIP BANNER, A. WELKER, JULY '19</u>	07/01/2019	183.00	.00	03-6379 <u>EXPENDITURES - ART SHOWS</u>	0	7/19		
1970	CREATIVE WRAPS	1146	8676	<u>POPSICLES WITH THE MAYOR BANNER, A. WELKER, JULY '19</u>	07/01/2019	28.00	.00	01-6155 <u>MEETINGS/COMMI TTEES</u>	1031	7/19		
Total 1146:						211.00	.00					
Total CREATIVE WRAPS:						211.00	.00					
CUSTOM ELECTRIC, INC.												
147	CUSTOM ELECTRIC, INC.	8163	8719	<u>TROUBLE SHOOTING OF SOFT START AT TEN MILE LIFT STATION, T. FLEMING, JUNE '19</u>	06/28/2019	112.50	.00	21-6150 M & R - <u>SYSTEM</u>	0	7/19		
Total 8163:						112.50	.00					
147	CUSTOM ELECTRIC, INC.	8167	8718	<u>RADIO REPAIRS FOR SCADA SYSTEM, T. FLEMING, JUNE '19 - WATER</u>	06/28/2019	807.38	.00	20-6150 M & R - <u>SYSTEM</u>	0	7/19		
147	CUSTOM ELECTRIC, INC.	8167	8718	<u>RADIO REPAIRS FOR SCADA SYSTEM, T. FLEMING, JUNE '19 - SEWER</u>	06/28/2019	807.38	.00	21-6150 M & R - <u>SYSTEM</u>	0	7/19		
147	CUSTOM ELECTRIC, INC.	8167	8718	<u>RADIO REPAIRS FOR SCADA SYSTEM, T. FLEMING, JUNE '19 - P.I.</u>	06/28/2019	307.57	.00	25-6150 MAINT. & <u>REPAIRS - SYSTEM (PI)</u>	0	7/19		
Total 8167:						1,922.33	.00					
Total CUSTOM ELECTRIC, INC.:						2,034.83	.00					

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D & B SUPPLY												
75	D & B SUPPLY	517815001		<u>BOOTS FOR R. DAVILA, SEWER, JUNE '19</u>	06/29/2019	155.99	.00	<u>21-6285 UNIFORMS EXPENSE</u>	0	7/19		
Total 517815001:						155.99	.00					
Total D & B SUPPLY:						155.99	.00					
DIGLINE												
25	DIGLINE	0060787-IN		<u>DIG FEES, JUNE '19 - WATER</u>	06/30/2019	344.32	.00	<u>20-6065 DIG LINE EXPENSE</u>	0	7/19		
25	DIGLINE	0060787-IN		<u>DIG FEES, JUNE '19 - SEWER</u>	06/30/2019	344.32	.00	<u>21-6065 DIG LINE EXPENSE</u>	0	7/19		
25	DIGLINE	0060787-IN		<u>DIG FEES, JUNE '19 - P.I.</u>	06/30/2019	131.18	.00	<u>25-6065 DIG LINE EXPENSE</u>	0	7/19		
Total 0060787-IN:						819.82	.00					
Total DIGLINE:						819.82	.00					
DMH ENTERPRISES												
1745	DMH ENTERPRISES	06302019DMH		<u>PLUMBING INSPECTION FEES, JUN.'19</u>	06/30/2019	10,832.75	10,832.75	<u>01-6202 PROFESSIONAL SERVICES</u>	1003	7/19	07/08/2019	
Total 06302019DMH:						10,832.75	10,832.75					
Total DMH ENTERPRISES:						10,832.75	10,832.75					
EDWARD J. SHANLEY JR												
1994	EDWARD J. SHANLEY JR	100		<u>5 SETS OF CORNHOLE BOARDS WITH CUSTOM LOGOS, JUNE '19</u>	06/26/2019	875.00	875.00	<u>40-6020 CAPITAL IMPROVEMENTS</u>	1168	6/19	06/28/2019	
Total 100:						875.00	875.00					
Total EDWARD J. SHANLEY JR:						875.00	875.00					

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ELECTRICAL CONTROLS & INSTRUMENTATION												
1744	ELECTRICAL CONTROLS & INSTRUMENTATION	06302019ECI		<u>ELECTRICAL INSPECTION FEES, JUN '19</u>	06/30/2019	11,107.18	11,107.18	01-6202 <u>PROFESSIONAL SERVICES</u>	1003	7/19	07/08/2019	
Total 06302019ECI:						11,107.18	11,107.18					
Total ELECTRICAL CONTROLS & INSTRUMENTATION:						11,107.18	11,107.18					
FATBEAM LLC												
1831	FATBEAM LLC	9203		<u>INTERNET SERVICES FOR JULY 2019 - ADMIN</u>	07/01/2019	95.00	.00	01-6052 <u>CONTRACT SERVICES</u>	0	7/19		
1831	FATBEAM LLC	9203		<u>INTERNET SERVICES FOR JULY 2019 - WATER</u>	07/01/2019	65.00	.00	20-6052 <u>CONTRACT SERVICES</u>	0	7/19		
1831	FATBEAM LLC	9203		<u>INTERNET SERVICES FOR JULY 2019 - SEWER</u>	07/01/2019	65.00	.00	21-6052 <u>CONTRACT SERVICES</u>	0	7/19		
1831	FATBEAM LLC	9203		<u>INTERNET SERVICES FOR JULY 2019 - P.I.</u>	07/01/2019	25.00	.00	25-6052 <u>CONTRACT SERVICES</u>	0	7/19		
Total 9203:						250.00	.00					
Total FATBEAM LLC:						250.00	.00					
HUBBLE HOMES												
380	HUBBLE HOMES	07082019HH		<u>RELEASE OF CASH PERFORMANCE BOND/GREYHAWK #8</u>	07/08/2019	196,649.18	196,649.18	30-2075 <u>UNEARNED REVENUE</u>	0	7/19	07/08/2019	
Total 07082019HH:						196,649.18	196,649.18					
Total HUBBLE HOMES:						196,649.18	196,649.18					
IDAHO ECONOMIC DEVELOPMENT ASSOC INC												
1910	IDAHO ECONOMIC DEVELOPMENT ASSOC INC	1222-B		<u>CONFERENCE REGISTRATION, W. HOWELL, MAR '19</u>	03/11/2019	175.00	.00	01-6265 <u>TRAINING & SCH00LING</u>	1003	7/19		

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Total 1222-B:						175.00	.00					
Total IDAHO ECONOMIC DEVELOPMENT ASSOC INC:						175.00	.00					
IDAHO HUMANE SOCIETY												
833	IDAHO HUMANE SOCIETY	07/2019		<u>CONTRACT SERVICES FOR JULY 2019</u>	07/01/2019	5,833.33	.00	<u>01-6005 ANIMAL CONTROL SERVICES</u>	0	7/19		
Total 07/2019:						5,833.33	.00					
Total IDAHO HUMANE SOCIETY:						5,833.33	.00					
IDAHO POWER CO												
38	IDAHO POWER CO	07102019IP		<u>ELECTRICAL SERVICE FOR JUNE 2019 - STREET LIGHTS</u>	07/10/2019	786.67	.00	<u>01-6290 UTILITIES</u>	1002	7/19		
Total 07102019IP:						786.67	.00					
Total IDAHO POWER CO:						786.67	.00					
IDAHO PRESS TRIBUNE, LLC												
1802	IDAHO PRESS TRIBUNE, LLC	1169326	8649	<u>AD #: 1912671, LEGAL NOTICE, PUBLIC HEARING NOTICE, A HEARING TO CONSIDER ADOPTING RESOLUTION NO. R43-2019, A. WELKER, JUNE '19</u>	06/26/2019	122.30	.00	<u>01-6125 LEGAL PUBLICATIONS</u>	0	7/19		
1802	IDAHO PRESS TRIBUNE, LLC	1169326	8674	<u>AD #: 1914440, LEGAL NOTICE, CASE #'S: 19-02-AN, 19-01-ZC & 19-01-S: GREYHAWK (WEST) ANNEX, REZONE & PRE PLAT, T. BEHUNIN, JUNE '19</u>	06/26/2019	58.28	.00	<u>01-6125 LEGAL PUBLICATIONS</u>	1003	7/19		
1802	IDAHO PRESS TRIBUNE, LLC	1169326	8649	<u>AD #: 1912672, LEGAL NOTICE, PUBLIC HEARING NOTICE, A HEARING TO CONSIDER ADOPTING ORDINANCE NO. 2019-20 & RESOLUTION NO. R46-2019, A. WELKER, JUNE '19</u>	06/26/2019	140.24	.00	<u>01-6125 LEGAL PUBLICATIONS</u>	0	7/19		

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				WAVA KAUFMAN:S9114959, JUNE '19	06/25/2019	20.00	.00	01-6202 PROFESSIONAL SERVICES	1004	7/19		
1509	IDAHO STATE POLICE	07082019ISP		FBI FINGERPRINT PROCESSING, BEN WILLIAM SJOSTROM:S9103225, MICHAEL ANTHONY DEAN:S9103226	06/25/2019	66.50	.00	01-2075 UNEARNED REVENUE	0	7/19		
1509	IDAHO STATE POLICE	07082019ISP		NEW EMPLOYEE FINGERPRINTING, MICHAEL SALDIVAR:S9117388, JUNE '19	06/25/2019	10.00	.00	01-6202 PROFESSIONAL SERVICES	4000	7/19		
Total 07082019ISP:						96.50	.00					
Total IDAHO STATE POLICE:						96.50	.00					
IDEXX DISTRIBUTION, INC.												
1620	IDEXX DISTRIBUTION, INC.	3049589725	8716	COLILERT 100 PK, QUANTI-TRAY 2000 100 PK, STERILE BOTTLES 120 ML WITH SODIUM THIOSULFATE 200 PK, SHIPPING, SHIPPING, T. SHAFFER, JUNE '19	06/28/2019	1,099.47	.00	21-6152 M & R - LABORATORY COSTS	0	7/19		
Total 3049589725:						1,099.47	.00					
Total IDEXX DISTRIBUTION, INC.:						1,099.47	.00					
INTERMOUNTAIN GAS CO												
37	INTERMOUNTAIN GAS CO	482195000529		NATURAL GAS CONSUMPTION AT TREATMENT PLANT, 5/29/19 -6/24/19, JULY '19 - WATER	06/25/2019	12.82	12.82	20-6290 UTILITIES EXPENSE	0	7/19	07/08/2019	
37	INTERMOUNTAIN GAS CO	482195000529		NATURAL GAS CONSUMPTION AT TREATMENT PLANT, 5/29/19 -6/24/19, JULY '19 - SEWER	06/25/2019	12.82	12.82	21-6290 UTILITIES EXPENSE	0	7/19	07/08/2019	
37	INTERMOUNTAIN GAS CO	482195000529		NATURAL GAS CONSUMPTION AT TREATMENT PLANT, 5/29/19 -6/24/19, JULY '19 - P.I.	06/25/2019	4.88	4.88	25-6290 UTILITIES EXPENSE	0	7/19	07/08/2019	

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Total 48219500052919062419:						30.52	30.52					
Total INTERMOUNTAIN GAS CO:						30.52	30.52					
J & M SANITATION, INC.												
230	J & M SANITATION, INC.	06212019-062		<u>SANITATION RECEIPT TRANSFER . 06/21/2019- 06/27/2019</u>	06/28/2019	16,170.46	16,170.46	<u>26-7000 SOLID WASTE SERVICE FEES</u>	0	6/19	06/28/2019	
230	J & M SANITATION, INC.	06212019-062		<u>SANITATION RECEIPT TRANSFER LESS FRANCHISE FEES. 06/21/2019-06/27/2019</u>	06/28/2019	-1,597.64	-1,597.64	<u>01-4170 FRANCHISE FEES</u>	0	6/19	06/28/2019	
Total 06212019-06272019:						14,572.82	14,572.82					
230	J & M SANITATION, INC.	06282019-070		<u>SANITATION RECEIPT TRANSFER. 06/28/2019- 07/04/2019</u>	07/08/2019	28,804.86	28,804.86	<u>26-7000 SOLID WASTE SERVICE FEES</u>	0	7/19	07/08/2019	
230	J & M SANITATION, INC.	06282019-070		<u>SANITATION RECEIPT TRANSFER LESS FRANCHISE FEES. 06/28/2019-07/04/2019</u>	07/08/2019	-2,845.92	-2,845.92	<u>01-4170 FRANCHISE FEES</u>	0	7/19	07/08/2019	
Total 06282019-07042019:						25,958.94	25,958.94					
Total J & M SANITATION, INC.:						40,531.76	40,531.76					
JONATHAN STRICKLAND												
1976	JONATHAN STRICKLAND	190		<u>CLEANING SERVICES FOR JULY. CITY HALL. JULY '19 - ADMIN</u>	07/09/2019	156.80	.00	<u>01-6025 JANITORIAL</u>	0	7/19		
1976	JONATHAN STRICKLAND	190		<u>CLEANING SERVICES FOR JULY. CITY HALL. JULY '19 - WATER</u>	07/09/2019	145.60	.00	<u>20-6025 JANITORIAL</u>	0	7/19		
1976	JONATHAN STRICKLAND	190		<u>CLEANING SERVICES FOR JULY. CITY HALL. JULY '19 - SEWER</u>	07/09/2019	145.60	.00	<u>21-6025 JANITORIAL</u>	0	7/19		
1976	JONATHAN STRICKLAND	190		<u>CLEANING SERVICES FOR JULY. CITY HALL. JULY '19 - P.I.</u>	07/09/2019	56.00	.00	<u>25-6025 JANITORIAL</u>	0	7/19		

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1976	JONATHAN STRICKLAND	190		<u>CLEANING SERVICES FOR JULY, CITY HALL, JULY '19 - P&Z</u>	07/09/2019	56.00	.00	<u>01-6025 JANITORIAL</u>	1003	7/19		
Total 190:						560.00	.00					
1976	JONATHAN STRICKLAND	191		<u>CLEANING SERVICES FOR JULY, SENIOR CENTER, JULY '19</u>	07/09/2019	446.00	.00	<u>01-6025 JANITORIAL</u>	1001	7/19		
Total 191:						446.00	.00					
1976	JONATHAN STRICKLAND	192		<u>CLEANING SERVICES FOR JULY, WATER TREATMENT PLANT, JULY '19 - WATER</u>	07/09/2019	50.40	.00	<u>20-6025 JANITORIAL</u>	0	7/19		
1976	JONATHAN STRICKLAND	192		<u>CLEANING SERVICES FOR JULY, WATER TREATMENT PLANT, JULY '19 - SEWER</u>	07/09/2019	50.40	.00	<u>21-6025 JANITORIAL</u>	0	7/19		
1976	JONATHAN STRICKLAND	192		<u>CLEANING SERVICES FOR JULY, WATER TREATMENT PLANT, JULY '19 - P.I.</u>	07/09/2019	19.20	.00	<u>25-6025 JANITORIAL</u>	0	7/19		
Total 192:						120.00	.00					
Total JONATHAN STRICKLAND:						1,126.00	.00					
J-U-B ENGINEERS, INC.												
1236	J-U-B ENGINEERS, INC.	0126070		<u>PROFESSIONAL SERVICES FROM MAY 5, 2019 TO JUNE 1, 2019, KUNA DT REVITALIZATION PHASE IIA & IIB, DOWTOWN PHASE II CONTINGENCY-CITY MATCH, JUNE '19 - ADMIN</u>	06/20/2019	3,358.27	.00	<u>01-6045 CONTINGENCY</u>	1119	7/19		
1236	J-U-B ENGINEERS, INC.	0126070		<u>PROFESSIONAL SERVICES FROM MAY 5, 2019 TO JUNE 1, 2019, KUNA DT REVITALIZATION PHASE IIA & IIB, DOWTOWN PHASE II CONTINGENCY-CITY MATCH, JUNE '19 - WATER</u>	06/20/2019	2,014.96	.00	<u>20-6045 CONTINGENCY</u>	1119	7/19		

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				HOLLAND, JUNE '19	06/24/2019	1,800.00	.00	01-6202 PROFESSIONAL SERVICES	4000	7/19		
Total 0126131:						1,800.00	.00					
Total J-U-B ENGINEERS, INC.:						14,345.68	.00					
KUNA JT. SCHOOL DISTRICT NO. 3												
199	KUNA JT. SCHOOL DISTRICT NO. 3	766		FIBER OPTIC LEASE FOR JUNE 2019 - ADMIN	06/26/2019	84.00	84.00	01-6255 TELEPHONE	0	7/19	07/08/2019	
199	KUNA JT. SCHOOL DISTRICT NO. 3	766		FIBER OPTIC LEASE FOR JUNE 2019 - 78.00	06/26/2019	78.00	78.00	20-6255 TELEPHONE EXPENSE	0	7/19	07/08/2019	
199	KUNA JT. SCHOOL DISTRICT NO. 3	766		FIBER OPTIC LEASE FOR JUNE 2019 - SEWER	06/26/2019	78.00	78.00	21-6255 TELEPHONE EXPENSE	0	7/19	07/08/2019	
199	KUNA JT. SCHOOL DISTRICT NO. 3	766		FIBER OPTIC LEASE FOR JUNE 2019 - P.I.	06/26/2019	30.00	30.00	25-6255 TELEPHONE EXPENSE	0	7/19	07/08/2019	
199	KUNA JT. SCHOOL DISTRICT NO. 3	766		FIBER OPTIC LEASE FOR JUNE 2019 - P&Z	06/26/2019	30.00	30.00	01-6255 TELEPHONE	1003	7/19	07/08/2019	
Total 766:						300.00	300.00					
Total KUNA JT. SCHOOL DISTRICT NO. 3:						300.00	300.00					
KUNA LUMBER												
499	KUNA LUMBER	A108318		3 EA 4PK 9V BATTERIES, 33 GAL TRASH BAGS, DUST MASKS, 2 EA 5 PK 5" 220G SANDING DISC, 2 EA 5 PK 5" 180G SANDING DISC, 3 EA GLOSS WHITE SPRAY PAINT, FOR BATHROOMS. M. MEADE, JUNE '19	06/27/2019	70.72	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	7/19		
Total A108318:						70.72	.00					

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Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
				MASKING TAPE, CLEAR GLS SPRAY LACQUER, FINE/MED SANDING SPONGE, 2 EA 1- 1/2X6' 1/16" ALUMINUM ANGLE, CLERKS PULL OUT DESK, JUNE '19 - SEWER	06/28/2019	1.76	.00	21-6142_MAINT. & REPAIRS - EQUIPMENT	0	7/19		
499	KUNA LUMBER	B127138	8717	ADHESIVE, 17 FT OF KNOTTY ALDER 1X2, 1 EA 2PK OF 4" MINI FOAM COVER, 12"X180' MASKING PAPER, 1.41" MASKING TAPE, CLEAR GLS SPRAY LACQUER, FINE/MED SANDING SPONGE, 2 EA 1- 1/2X6' 1/16" ALUMINUM ANGLE, CLERKS PULL OUT DESK, JUNE '19 - P.I.	06/28/2019	.88	.00	25-6142_MAINT. & REPAIRS - EQUIPMENT	0	7/19		
499	KUNA LUMBER	B127138	8717	ENTRY DOOR KNOB, CYLINDER DEADBOLT, 3/4" OVERLAY/FACEFRAME, PARKS ORCHARD HOUSE, JUNE '19	06/28/2019	37.56	.00	40-6020 CAPITAL IMPROVEMENTS	1173	7/19		
499	KUNA LUMBER	B127138	8717	6-OUTLET STRIP, 4 EA 10X12 WHITE SHELF BRACKET, 2 EA 4-1/2" 36 GRIT FLAP DISC, 4- 1/2" 60 GRIT FLAP DISC, FLEET SHOP SUPPLY, JUNE '19 - ADMIN	06/28/2019	21.65	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	0	7/19		
499	KUNA LUMBER	B127138	8717	6-OUTLET STRIP, 4 EA 10X12 WHITE SHELF BRACKET, 2 EA 4-1/2" 36 GRIT FLAP DISC, 4- 1/2" 60 GRIT FLAP DISC, FLEET SHOP SUPPLY, JUNE '19 - WATER	06/28/2019	8.66	.00	20-6150 M & R - SYSTEM	0	7/19		
499	KUNA LUMBER	B127138	8717	6-OUTLET STRIP, 4 EA 10X12 WHITE SHELF BRACKET, 2 EA 4-1/2" 36 GRIT FLAP DISC, 4- 1/2" 60 GRIT FLAP DISC, FLEET SHOP SUPPLY, JUNE '19 - SEWER	06/28/2019	8.66	.00	21-6150 M & R - SYSTEM	0	7/19		
499	KUNA LUMBER	B127138	8717	6-OUTLET STRIP, 4 EA 10X12 WHITE SHELF BRACKET, 2 EA 4-1/2" 36 GRIT FLAP DISC, 4- 1/2" 60 GRIT FLAP DISC, FLEET SHOP SUPPLY, JUNE '19 - P.I.	06/28/2019	4.33	.00	25-6150_MAINT. & REPAIRS - SYSTEM (PI)	0	7/19		

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499	KUNA LUMBER	B127138	8717	<u>AUTOMATIC GABLE SHUTTER, GABLE MOUNT POWER ATTIC VENT. ATTIC VENT 14X18 GALVENIZED, 4/4X4 TRUWOOD REV TRIM, 2X4-8' STD/BTR, 22- 10 AWG BOX CONNECTOR, 12/2 NMB 25' WIRE, 1X6-8' #2 PINE, 2X6-8' STD/BTR, 3/8" BOX CONNECTOR, 8' 16/3 OTDR CORD, SPLASH PAD</u>	06/28/2019	223.13	.00	<u>01-6045 CONTINGENCY</u>	1067	7/19		
499	KUNA LUMBER	B127138	8717	<u>3-1/4" ZINC SAFETY HASP, GREENBELT ELECTRICAL COVER, JUNE '19</u>	06/28/2019	4.04	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	7/19		
Total B127138:						381.29	.00					
499	KUNA LUMBER	B127393	8637	<u>7 EA SIGNS FOR THE GREENBELT RESTROOMS, NO SMOKE LADIES/MENS, J.MORFIN, JUN.'19</u>	06/12/2019	9.03	.00	<u>01-6140 MAINT. & REPAIR BUILDING</u>	1004	7/19		
Total B127393:						9.03	.00					
499	KUNA LUMBER	B128058	8713	<u>25' 14/3 EXTENSION CORD, 2 BAGS 100 PC EA 8" BLACK CABLE TIES, POPCICLES WITH THE MAYOR, B. WITHROW, JUNE '19</u>	06/28/2019	37.41	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	7/19		
Total B128058:						37.41	.00					
499	KUNA LUMBER	B128078	8715	<u>8" 100PC BLACK CABLE TIES, 2 EA 20PK COAX CABLE NAIL, 8' 16/3 OUTDOOR CORD, 2 EA CABLE TIE MOUNTING PAD, PARKS ORCHARD OFFICE, J. MORFIN, JUNE '19</u>	06/28/2019	20.19	.00	<u>40-6020 CAPITAL IMPROVEMENTS</u>	1173	7/19		
Total B128078:						20.19	.00					

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499	KUNA LUMBER	B128331	8737	<u>GARDEN Y-CONNECTOR HOSE SHUTOFF, FOR SPRAYER ON 4 WHEELER AT FARM, C. MCDANIELS, JULY '19</u>	07/08/2019	2.06	.00	<u>21-6090_FARM EXPENDITURES</u>	0	7/19		
Total B128331:						2.06	.00					
Total KUNA LUMBER:						553.30	.00					
KUNA RURAL FIRE DISTRICT (IMPACT)												
1944	KUNA RURAL FIRE DISTRICT (IMPACT)	06302019KRF		<u>KUNA RURAL FIRE DISTRICT IMPACT FEES, JUN.'19</u>	06/30/2019	39,256.00	39,256.00	<u>01-2511_KRFD IMPACT FEE TRANSFER</u>	0	7/19	07/08/2019	
Total 06302019KRFDI:						39,256.00	39,256.00					
Total KUNA RURAL FIRE DISTRICT (IMPACT):						39,256.00	39,256.00					
KUNA RURAL FIRE DISTRICT (PLAN REVIEW)												
1945	KUNA RURAL FIRE DISTRICT (PLAN REVIEW)	06302019KRF		<u>KUNA RURAL FIRE DISTRICT PLAN REVIEW FEES, JUN.'19</u>	06/30/2019	776.15	776.15	<u>01-2512_KRFD PLAN REVIEW FEE TRANSFER</u>	0	7/19	07/08/2019	
Total 06302019KRFDPR:						776.15	776.15					
Total KUNA RURAL FIRE DISTRICT (PLAN REVIEW):						776.15	776.15					
LES SCHWAB TIRES												
221	LES SCHWAB TIRES	12800370771	8708	<u>WATER TRUCK 25 ALIGNMENT AND TIRE ROTATE, B. GILLOGLY, JUNE '19 - WATER</u>	06/26/2019	71.99	.00	<u>20-6305_VEHICLE MAINTENANCE & REPAIRS</u>	0	7/19		
221	LES SCHWAB TIRES	12800370771	8708	<u>WATER TRUCK 25 ALIGNMENT AND TIRE ROTATE, B. GILLOGLY, JUNE '19 - P.I.</u>	06/26/2019	18.00	.00	<u>25-6305_VEHICLE MAINTENANCE & REPAIR</u>	0	7/19		
Total 12800370771:						89.99	.00					
221	LES SCHWAB TIRES	12800371965	8729	<u>TIRE REPAIR FOR LAWN MOWER AT LAGGONS, C. MCDANIEL, JULY '19</u>	07/03/2019	7.99	.00	<u>21-6142_MAINT. & REPAIRS - EQUIPMENT</u>	0	7/19		

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Total 12800371965:						7.99	.00					
Total LES SCHWAB TIRES:						97.98	.00					
MATHESON TRI-GAS INC												
1871	MATHESON TRI-GAS INC	19951136		<u>GAS CYLINDER RENTAL, HYDROCHLORIC GAS, SEWER, JUNE '19</u>	06/30/2019	35.06	.00	<u>21-6150 M & R - SYSTEM</u>	0	7/19		
Total 19951136:						35.06	.00					
Total MATHESON TRI-GAS INC:						35.06	.00					
MIKE BAKER												
1518	MIKE BAKER	07082019MB		<u>FARM WHEEL LINE REPAIRS, 2 EA 4" FEMALE ENDS+BANDS, 5 EA 4" MALE ENDS+BANDS, 6 EA 5" MALE ENDS, 3 EA 5" FEMALE ENDS, 9 EA 5" PRESS BANDS, 40 4+5" WHEEL LINES, T. FLEMING, JUNE '19</u>	06/14/2019	1,421.00	.00	<u>21-6090 FARM EXPENDITURES</u>	0	7/19		
Total 07082019MB:						1,421.00	.00					
Total MIKE BAKER:						1,421.00	.00					
MISCELLANEOUS VENDORS 2												
1849	MISCELLANEOUS VENDORS 2	07022019RW		<u>EMPLOYEE REIMBURSEMENT, SAFETY BOOT PURCHASE, R.WARWICK, JUL.'19 - SEWER</u>	07/02/2019	200.00	.00	<u>21-6230 SAFETY TRAINING & EQUIPMENT</u>	0	7/19		
Total 07022019RW:						200.00	.00					
1849	MISCELLANEOUS VENDORS 2	07082019BH		<u>POPSICLES WITH THE MAYOR ON 7/3/2019, JULY '19</u>	07/01/2019	60.00	.00	<u>01-6155 MEETINGS/COMMI TEES</u>	1031	7/19		
1849	MISCELLANEOUS VENDORS 2	07082019BH		<u>MUSIC ON THE GREENBELT, CORNHOLE EVENT, 6/29/2019, JUNE '19 - ADMIN</u>	07/01/2019	125.00	.00	<u>01-6155 MEETINGS/COMMI TEES</u>	1032	7/19		

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 07082019BH:						185.00	.00					
1849	MISCELLANEOUS VENDORS 2	07092019SH		REFUND PERMIT #: 19341 - SEWER LID KEYBANK PORTION & REDUCED CONNECTION PORTION/ SUNRISE HOMES, JULY '19	07/09/2019	3,233.75	.00	21-2530 DUE TO KEYBANK 2006-1 LID	0	7/19		
1849	MISCELLANEOUS VENDORS 2	07092019SH		REFUND PERMIT #: 19341 - SEWER LID KEYBANK PORTION & REDUCED CONNECTION PORTION/ SUNRISE HOMES, JULY '19	07/09/2019	1,092.25	.00	21-4606 LID REDUCED SEWER CONNECTION	0	7/19		
Total 07092019SH:						4,326.00	.00					
Total MISCELLANEOUS VENDORS 2:						4,711.00	.00					
NEOFUNDS BY NEOPOST												
1770	NEOFUNDS BY NEOPOST	06302019NEO		POSTAGE REFILL FOR POSTAGE METER, JUNE 2019 - ADMIN	06/30/2019	140.00	.00	01-6190 POSTAGE & BILLING	0	7/19		
1770	NEOFUNDS BY NEOPOST	06302019NEO		POSTAGE REFILL FOR POSTAGE METER, JUNE 2019 - P&Z	06/30/2019	50.00	.00	01-6190 POSTAGE & BILLING	1003	7/19		
1770	NEOFUNDS BY NEOPOST	06302019NEO		POSTAGE REFILL FOR POSTAGE METER, JUNE 2019 - WATER	06/30/2019	130.00	.00	20-6190 POSTAGE & BILLING	0	7/19		
1770	NEOFUNDS BY NEOPOST	06302019NEO		POSTAGE REFILL FOR POSTAGE METER, JUNE 2019 - SEWER	06/30/2019	130.00	.00	21-6190 POSTAGE & BILLING	0	7/19		
1770	NEOFUNDS BY NEOPOST	06302019NEO		POSTAGE REFILL FOR POSTAGE METER, JUNE 2019 - PI	06/30/2019	50.00	.00	25-6190 POSTAGE & BILLING	0	7/19		
Total 06302019NEOF:						500.00	.00					

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Total NEOFUNDS BY NEOPOST:						500.00	.00					
PARTS, INC.												
470	PARTS, INC.	192931	8692	RETURNED BMR KIT FROM INVOICE # 192699. 1 EA ECHLIN POWER SEAT SWITCH CONNECTOR AND 1 EA BLOWER MOTOR REGISTOR TO FIX TRUCK #7 HEATER BLOWER. S. HOWELL. JUNE '19 - WATER	06/24/2019	32.86	.00	20-6305 VEHICLE MAINTENANCE & REPAIRS	0	7/19		
470	PARTS, INC.	192931	8692	RETURNED BMR KIT FROM INVOICE # 192699. 1 EA ECHLIN POWER SEAT SWITCH CONNECTOR AND 1 EA BLOWER MOTOR REGISTOR TO FIX TRUCK #7 HEATER BLOWER. S. HOWELL. JUNE '19 -PI	06/24/2019	8.21	.00	25-6305 VEHICLE MAINTENANCE & REPAIR	0	7/19		
Total 192931:						41.07	.00					
470	PARTS, INC.	193120	8707	1 EA WIRE TO INSTALL SAFETY LIGHT ON TRUCK 26. 1EA AC DUCT CLEANER. S. HOWELL. JUNE '19	06/27/2019	18.32	.00	21-6305 VEHICLE MAINTENANCE & REPAIRS	0	7/19		
Total 193120:						18.32	.00					
470	PARTS, INC.	193479	8726	BATTERIES FOR SEWER'S JOHN DEERE MINI EXCAVATOR. S. HOWELL. JULY '19	07/02/2019	113.67	.00	21-6142 MAINT. & REPAIRS - EQUIPMENT	0	7/19		
Total 193479:						113.67	.00					
470	PARTS, INC.	193860	8746	9 EA TWO CYCLE OIL FOR WEED EATERS. M.MEADE. JUL.'19	07/09/2019	17.91	.00	01-6142 MAINT. & REPAIR - EQUIPMENT	1004	7/19		
Total 193860:						17.91	.00					

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Total PARTS, INC.:						190.97	.00					
PRECISION PUMPING SYSTEMS												
952	PRECISION PUMPING SYSTEMS	21676		<u>FIELD SERVICE WORK, ADJUSTED VFD SETTINGS TO ELIMINATE TRIPPING WHEN HARMONIC FILTER COMES ON, SPRING HILL PUMP STATION, JUL.'19</u>	07/09/2019	120.00	.00	<u>20-6150 M & R - SYSTEM</u>	0	7/19		
Total 21676:						120.00	.00					
Total PRECISION PUMPING SYSTEMS:						120.00	.00					
REXEL USA, INC.												
1613	REXEL USA, INC.	V441334	8682	<u>2 EA PHOTOSENSORS FOR GREENBELT, S. HOWELL, JUNE '19</u>	06/21/2019	32.06	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	7/19		
Total V441334:						32.06	.00					
Total REXEL USA, INC.:						32.06	.00					
RIMI INC												
1991	RIMI INC	06302019R		<u>COMMERCIAL MECHANICAL INSPECTION FEES, JUN.'19</u>	06/30/2019	320.00	.00	<u>01-6202 PROFESSIONAL SERVICES</u>	1003	7/19		
Total 06302019R:						320.00	.00					
Total RIMI INC:						320.00	.00					
ROCKY MOUNTAIN PEST CONTROL, LLC												
1813	ROCKY MOUNTAIN PEST CONTROL, LLC	07022019RMP		<u>QUARTERLY TREATMENT, FULL INTERIOR TREATMENT, DEWEB ENTIRE BUILDING, INSECT BARRIER POWER SPRAY AROUND OUTSIDE PERIMETER/WINDOWS AND DOORS/ALL FLOWER BEDS, SENIOR CENTER, JULY '19</u>	07/02/2019	100.00	.00	<u>01-6140 MAINT. & REPAIR BUILDING</u>	1001	7/19		

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1813	ROCKY MOUNTAIN PEST CONTROL, LLC	07022019RMP		<u>QUARTERLY TREATMENT.</u> <u>FULL INTERIOR TREATMENT.</u> <u>DEWEB ENTIRE BUILDING.</u> <u>INSECT BARRIER POWER</u> <u>SPRAY AROUND OUTSIDE</u> <u>PERIMETER/WINDOWS AND</u> <u>DOORS/ALL FLOWER BEDS.</u> <u>KUNA CITY HALL, JULY '19 -</u> <u>ADMIN</u>	07/02/2019	33.60	.00	01-6140 MAINT. & REPAIR BUILDING	0	7/19		
1813	ROCKY MOUNTAIN PEST CONTROL, LLC	07022019RMP		<u>QUARTERLY TREATMENT.</u> <u>FULL INTERIOR TREATMENT.</u> <u>DEWEB ENTIRE BUILDING.</u> <u>INSECT BARRIER POWER</u> <u>SPRAY AROUND OUTSIDE</u> <u>PERIMETER/WINDOWS AND</u> <u>DOORS/ALL FLOWER BEDS.</u> <u>KUNA CITY HALL, JULY '19 -</u> <u>P&Z</u>	07/02/2019	12.00	.00	01-6140 MAINT. & REPAIR BUILDING	1003	7/19		
1813	ROCKY MOUNTAIN PEST CONTROL, LLC	07022019RMP		<u>QUARTERLY TREATMENT.</u> <u>FULL INTERIOR TREATMENT.</u> <u>DEWEB ENTIRE BUILDING.</u> <u>INSECT BARRIER POWER</u> <u>SPRAY AROUND OUTSIDE</u> <u>PERIMETER/WINDOWS AND</u> <u>DOORS/ALL FLOWER BEDS.</u> <u>KUNA CITY HALL, JULY '19 -</u> <u>WATER</u>	07/02/2019	31.20	.00	20-6140 MAINT. & REPAIR BUILDING	0	7/19		
1813	ROCKY MOUNTAIN PEST CONTROL, LLC	07022019RMP		<u>QUARTERLY TREATMENT.</u> <u>FULL INTERIOR TREATMENT.</u> <u>DEWEB ENTIRE BUILDING.</u> <u>INSECT BARRIER POWER</u> <u>SPRAY AROUND OUTSIDE</u> <u>PERIMETER/WINDOWS AND</u> <u>DOORS/ALL FLOWER BEDS.</u> <u>KUNA CITY HALL, JULY '19 -</u> <u>SEWER</u>	07/02/2019	31.20	.00	21-6140 MAINT & REPAIR BUILDING	0	7/19		
1813	ROCKY MOUNTAIN PEST CONTROL, LLC	07022019RMP		<u>QUARTERLY TREATMENT.</u> <u>FULL INTERIOR TREATMENT.</u> <u>DEWEB ENTIRE BUILDING.</u> <u>INSECT BARRIER POWER</u> <u>SPRAY AROUND OUTSIDE</u> <u>PERIMETER/WINDOWS AND</u> <u>DOORS/ALL FLOWER BEDS.</u> <u>KUNA CITY HALL, JULY '19 -PI</u>	07/02/2019	12.00	.00	25-6140 MAINT & REPAIR BUILDING	0	7/19		

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Total 07022019RMPC:						220.00	.00					
Total ROCKY MOUNTAIN PEST CONTROL, LLC:						220.00	.00					
SHARP ELECTRONICS CORP-METERED												
1806	SHARP ELECTRONICS CORP-METERED	11970124		<u>SHARP LEASE EXCESS MODEL #MX2615N, TREATMENT PLANT, 05/01-05/31/19 - WATER</u>	06/28/2019	26.22	.00	20-6142 MAINT. & REPAIRS - EQUIPMENT	0	7/19		
1806	SHARP ELECTRONICS CORP-METERED	11970124		<u>SHARP LEASE EXCESS MODEL #MX2615N, TREATMENT PLANT, 05/01-05/31/19 - SEWER</u>	06/28/2019	26.22	.00	21-6142 MAINT. & REPAIRS - EQUIPMENT	0	7/19		
1806	SHARP ELECTRONICS CORP-METERED	11970124		<u>SHARP LEASE EXCESS MODEL #MX2615N, TREATMENT PLANT, 05/01-05/31/19 - PI</u>	06/28/2019	10.00	.00	25-6142 MAINT. & REPAIRS - EQUIPMENT	0	7/19		
Total 11970124:						62.44	.00					
Total SHARP ELECTRONICS CORP-METERED:						62.44	.00					
SWANK MOTION PICTURES INC												
1877	SWANK MOTION PICTURES INC	DB 2697498		<u>LICENSE AGREEMENT FOR MOVIES IN THE PARK, DVD - SMALLFOOT, 7/5/19</u>	06/26/2019	360.00	.00	03-6375 EXPENDITURE- MOVIES IN THE PAR	0	7/19		
Total DB 2697498:						360.00	.00					
1877	SWANK MOTION PICTURES INC	DB 2701738		<u>LICENSE AGREEMENT FOR MOVIES IN THE PARK, DVD - THE INCREDIBLES 2, 7/12/19</u>	07/03/2019	360.00	.00	03-6375 EXPENDITURE- MOVIES IN THE PAR	0	7/19		
Total DB 2701738:						360.00	.00					
Total SWANK MOTION PICTURES INC:						720.00	.00					
THE JORDEL COMPANY												

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1523	THE JORDEL COMPANY	00000003043	8616	<u>MAYOR'S TABLE TICKETS, A. WELKER, JUNE '19</u>	06/07/2019	30.95	.00	03-6376 EXPENDITURE- MAYOR'S TABLE	0	7/19		
Total 00000003043:						30.95	.00					
1523	THE JORDEL COMPANY	00000003098	8667	<u>INSPECTION STICKERS/LABELS, J.COULTER, JUNE '19</u>	06/18/2019	154.00	.00	01-6165 OFFICE SUPPLIES	1005	7/19		
Total 00000003098:						154.00	.00					
1523	THE JORDEL COMPANY	00000003145	8693	<u>POSTERS PRINTED FOR MUSIC ON THE GREEN BELT, J. REID, JUNE '19</u>	06/24/2019	12.00	.00	03-6379 EXPENDITURES - ART SHOWS	0	7/19		
Total 00000003145:						12.00	.00					
Total THE JORDEL COMPANY:						196.95	.00					
TREASURE VALLEY COFFEE												
992	TREASURE VALLEY COFFEE	2160:06177078	8706	<u>7 EA 5 GALLON WATER BOTTLES, 3 SLEEVES OF CUPS, D. CROSSLEY, JUNE '19 - WATER</u>	06/27/2019	21.07	.00	20-6165 OFFICE SUPPLIES	0	7/19		
992	TREASURE VALLEY COFFEE	2160:06177078	8706	<u>7 EA 5 GALLON WATER BOTTLES, 3 SLEEVES OF CUPS, D. CROSSLEY, JUNE '19 - SEWER</u>	06/27/2019	21.08	.00	21-6165 OFFICE SUPPLIES	0	7/19		
992	TREASURE VALLEY COFFEE	2160:06177078	8706	<u>7 EA 5 GALLON WATER BOTTLES, 3 SLEEVES OF CUPS, D. CROSSLEY, JUNE '19 - PI</u>	06/27/2019	8.03	.00	25-6165 OFFICE SUPPLIES	0	7/19		
Total 2160:06177078:						50.18	.00					
Total TREASURE VALLEY COFFEE:						50.18	.00					

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U.S. BANK (VISA)												
1444	U.S. BANK (VISA)	095891643005	8622	<u>WEF, TRAINING BOOK, M.NADEAU, JUN.'19</u>	06/12/2019	81.50	.00	<u>21-6265 TRAINING & SCHOOLING EXPENSE</u>	0	7/19		
Total 09589164300578227901:						81.50	.00					
1444	U.S. BANK (VISA)	101691620101		<u>QUALITY INN, REVERSAL OF CHARGES, MISTAKENLY ENTERED BY QUALITY INN, MAY'19</u>	05/15/2019	-99.00	.00	<u>01-6270 TRAVEL</u>	0	7/19		
Total 10169162010169435435:						-99.00	.00					
1444	U.S. BANK (VISA)	101691620101		<u>QUALITY INN, REVERSAL OF CHARGES, MISTAKENLY ENTERED BY QUALITY INN, MAY'19</u>	05/15/2019	-99.00	.00	<u>01-6270 TRAVEL</u>	0	7/19		
Total 10169162010169435443:						-99.00	.00					
1444	U.S. BANK (VISA)	101691640101		<u>QUALITY INN, REVERSAL OF CHARGES - MISTAKENLY ENTERED BY QUALITY INN, JUN.'19</u>	06/12/2019	-89.43	.00	<u>01-6270 TRAVEL</u>	0	7/19		
Total 10169164010177962436:						-89.43	.00					
1444	U.S. BANK (VISA)	150091700009	8665	<u>USPS, MAILING CODE SUPPLEMENT TO LAW LIBRARY, A. WELKER, JUNE '19</u>	06/18/2019	12.39	.00	<u>01-6190 POSTAGE & BILLING</u>	0	7/19		
Total 15009170000937234357:						12.39	.00					
1444	U.S. BANK (VISA)	263891644000	8642	<u>WALMART, WAGON, GARDEN HOSE, AIR PUMP, NOZZLES, J. LORENTZ, JUNE '19 - RANGER PROGRAM</u>	06/12/2019	97.32	.00	<u>01-6265 TRAINING & SCHOOLING</u>	1086	7/19		

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Total 26389164400007042111:						97.32	.00					
1444	U.S. BANK (VISA)	310691550833	8580	<u>AMAZON, 1 PK USB DRIVES, B. WITHROW, MAY '19 - PARKS</u>	06/04/2019	27.73	.00	01-6165 OFFICE SUPPLIES	1004	7/19		
1444	U.S. BANK (VISA)	310691550833	8580	<u>AMAZON, 1 PK USB DRIVES, L. HOLLAND, MAY '19</u>	06/04/2019	25.71	.00	01-6165 OFFICE SUPPLIES	4000	7/19		
1444	U.S. BANK (VISA)	310691550833	8580	<u>AMAZON, 1 PK USB DRIVES, W. HOWELL, MAY '19 - P&Z</u>	06/04/2019	25.71	.00	01-6165 OFFICE SUPPLIES	1003	7/19		
1444	U.S. BANK (VISA)	310691550833	8580	<u>AMAZON, 1 PK USB DRIVES, N. STAUFFER, MAY '19 - ADMIN</u>	06/04/2019	6.43	.00	01-6165 OFFICE SUPPLIES	0	7/19		
1444	U.S. BANK (VISA)	310691550833	8580	<u>AMAZON, 1 PK USB DRIVES, N. STAUFFER, MAY '19 - WATER</u>	06/04/2019	8.48	.00	20-6165 OFFICE SUPPLIES	0	7/19		
1444	U.S. BANK (VISA)	310691550833	8580	<u>AMAZON, 1 PK USB DRIVES, N. STAUFFER, MAY '19 - SEWER</u>	06/04/2019	8.48	.00	21-6165 OFFICE SUPPLIES	0	7/19		
1444	U.S. BANK (VISA)	310691550833	8580	<u>AMAZON, 1 PK USB DRIVES, N. STAUFFER, MAY '19 - PI</u>	06/04/2019	2.32	.00	25-6165 OFFICE SUPPLIES	0	7/19		
1444	U.S. BANK (VISA)	310691550833	8580	<u>AMAZON, 1 PK USB DRIVES, B. BACHMAN, MAY '19 - WATER</u>	06/04/2019	11.65	.00	20-6165 OFFICE SUPPLIES	0	7/19		
1444	U.S. BANK (VISA)	310691550833	8580	<u>AMAZON, 1 PK USB DRIVES, B. BACHMAN, MAY '19 - SEWER</u>	06/04/2019	11.65	.00	21-6165 OFFICE SUPPLIES	0	7/19		
1444	U.S. BANK (VISA)	310691550833	8580	<u>AMAZON, 1 PK USB DRIVES, B. BACHMAN, MAY '19 - PI</u>	06/04/2019	4.43	.00	25-6165 OFFICE SUPPLIES	0	7/19		
1444	U.S. BANK (VISA)	310691550833	8580	<u>AMAZON, 1 PK USB DRIVES, A. WELKER, MAY '19 - CLERKS</u>	06/04/2019	27.73	.00	01-6165 OFFICE SUPPLIES	0	7/19		
Total 31069155083351396851:						160.32	.00					
1444	U.S. BANK (VISA)	310691579750	8605	<u>ALBERTSONS, REFRESHMENTS FOR URBAN RENEWAL DISTRICT MEETING, A.WELKER, JUN.'19</u>	06/05/2019	51.90	.00	01-6155 MEETINGS/COMMITTEES	4000	7/19		

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Total 31069157975012750129:						51.90	.00					
1444	U.S. BANK (VISA)	310691719750		<u>ALBERTSONS, ICE FOR SENDING SAMPLES, R.JONES, JUN.'19 - WATER</u>	06/19/2019	7.98	.00	20-6150 M & R - SYSTEM	0	7/19		
Total 31069171975012890042:						7.98	.00					
1444	U.S. BANK (VISA)	310691720267	8681	<u>ISCPA, LICENSE RENEWAL, J.EMPEY, JUN.'19</u>	06/21/2019	30.00	.00	01-6075 DUES & MEMBERSHIPS	0	7/19		
1444	U.S. BANK (VISA)	310691720267	8681	<u>ISCPA, LICENSE RENEWAL, J.EMPEY, JUN.'19</u>	06/21/2019	39.60	.00	20-6075 DUES & MEMBERSHIPS	0	7/19		
1444	U.S. BANK (VISA)	310691720267	8681	<u>ISCPA, LICENSE RENEWAL, J.EMPEY, JUN.'19</u>	06/21/2019	39.60	.00	21-6075 DUES & MEMBERSHIPS	0	7/19		
1444	U.S. BANK (VISA)	310691720267	8681	<u>ISCPA, LICENSE RENEWAL, J.EMPEY</u>	06/21/2019	10.80	.00	25-6075 DUES & MEMBERSHIPS EXPENSE	0	7/19		
Total 31069172026743596687:						120.00	.00					
1444	U.S. BANK (VISA)	310691760833	8661	<u>AMAZON, 5 SETS OF 8CT CORN HOLE BEANBAGS, J. REID, JUNE '19</u>	06/25/2019	154.75	.00	40-6020 CAPITAL IMPROVEMENTS	1168	7/19		
Total 31069176083303880809:						154.75	.00					
1444	U.S. BANK (VISA)	330991520915		<u>IBOL, REGISTRATION FOR J.WEBB, M.DAVILA, J.OSBORN, MAY'19 - WATER</u>	05/31/2019	119.20	.00	20-6265 TRAINING & SCHOOLING EXPENSE	0	7/19		
1444	U.S. BANK (VISA)	330991520915		<u>IBOL, REGISTRATION FOR J.WEBB, M.DAVILA, J.OSBORN, MAY'19 - P.I</u>	05/31/2019	29.80	.00	25-6265 TRAINING & SCHOOLING EXPENSE	0	7/19		
1444	U.S. BANK (VISA)	330991520915		<u>IBOL, REGISTRATION FOR J.PEREZ, MAY'19 - SEWER</u>	05/31/2019	92.00	.00	21-6265 TRAINING & SCHOOLING EXPENSE	0	7/19		

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Total 33099152091561006918:						241.00	.00					
1444	U.S. BANK (VISA)	450091564001	8592	<u>WALMART, BAND AIDS, DISINFECTING WIPES, TABLE CLOTHS, FOR THE RANGERS, J. LORENTZ, JUN '19</u>	06/04/2019	161.52	.00	<u>01-6265 TRAINING & SCHOOLING</u>	1086	7/19		
Total 45009156400137749022:						161.52	.00					
1444	U.S. BANK (VISA)	450091640009	8642	<u>DOLLAR STORE, HULA HOOPS, J. LORENTZ, JUNE '19 - RANGER PROGRAM</u>	06/12/2019	40.00	.00	<u>01-6265 TRAINING & SCHOOLING</u>	1086	7/19		
Total 45009164000984195186:						40.00	.00					
1444	U.S. BANK (VISA)	921591548941	8589	<u>IDAHO INFLATABLES, WATERSLIDE RENTAL FOR POPSICLES WITH THE MAYOR, A.WELKER, JUN.'19</u>	06/03/2019	240.00	.00	<u>01-6155 MEETINGS/COMM TTES</u>	1031	7/19		
Total 92159154894123625492:						240.00	.00					
1444	U.S. BANK (VISA)	921691481001		<u>LOWE'S, TRIM FOR BLINDS FOR CLERK'S OFFICE, MAY'19</u>	05/28/2019	11.96	.00	<u>01-6140 MAINT. & REPAIR BUILDING</u>	0	7/19		
Total 92169148100115661461:						11.96	.00					
1444	U.S. BANK (VISA)	921691481001		<u>LOWE'S, CREDIT/RETURNED ITEM, MAY'19</u>	05/28/2019	-41.92	.00	<u>01-6140 MAINT. & REPAIR BUILDING</u>	0	7/19		
Total 92169148100115661698:						-41.92	.00					
1444	U.S. BANK (VISA)	921691491005		<u>AMAZON, CREDIT/REFUND ON RETURNED ITEMS FOR THE CORN HOLE TOURNAMENT, MAY'19</u>	05/29/2019	-10.76	.00	<u>01-6070 DONATIONS EXPENSE</u>	1064	7/19		

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Total 92169149100572730944:						-10.76	.00					
1444	U.S. BANK (VISA)	921691491005	8571	<u>LOWE'S, BLINDS FOR THE PLANT, B.BACHMAN, MAY'19 - WATER</u>	05/29/2019	120.52	.00	<u>20-6140 MAINT. & REPAIR BUILDING</u>	0	7/19		
1444	U.S. BANK (VISA)	921691491005	8571	<u>LOWE'S, BLINDS FOR THE PLANT, B.BACHMAN, MAY'19 - SEWER</u>	05/29/2019	120.52	.00	<u>21-6140 MAINT. & REPAIR BUILDING</u>	0	7/19		
1444	U.S. BANK (VISA)	921691491005	8571	<u>LOWE'S, BLINDS FOR THE PLANT, B.BACHMAN, MAY'19 - P.I</u>	05/29/2019	45.92	.00	<u>25-6140 MAINT. & REPAIR BUILDING</u>	0	7/19		
1444	U.S. BANK (VISA)	921691491005	8571	<u>LOWE'S, BLINDS FOR CLERKS OFFICE, B.BACHMAN, MAY'19 - ADMIN</u>	05/29/2019	15.25	.00	<u>01-6140 MAINT. & REPAIR BUILDING</u>	0	7/19		
1444	U.S. BANK (VISA)	921691491005	8571	<u>LOWE'S, BLINDS FOR THE CLERKS OFFICE, B.BACHMAN, MAY'19 - P&Z</u>	05/29/2019	5.45	.00	<u>01-6140 MAINT. & REPAIR BUILDING</u>	1003	7/19		
1444	U.S. BANK (VISA)	921691491005	8571	<u>LOWE'S, BLINDS FOR THE CLERKS OFFICE, B.BACHMAN, MAY'19 - WATER</u>	05/29/2019	14.16	.00	<u>20-6140 MAINT. & REPAIR BUILDING</u>	0	7/19		
1444	U.S. BANK (VISA)	921691491005	8571	<u>LOWE'S, BLINDS FOR THE CLERKS OFFICE, B.BACHMAN, MAY'19 - SEWER</u>	05/29/2019	14.16	.00	<u>21-6140 MAINT. & REPAIR BUILDING</u>	0	7/19		
1444	U.S. BANK (VISA)	921691491005	8571	<u>LOWE'S, BLINDS FOR THE CLERKS OFFICE, B.BACHMAN, MAY'19 - P.I</u>	05/29/2019	5.46	.00	<u>01-6140 MAINT. & REPAIR BUILDING</u>	0	7/19		
Total 92169149100592711317:						341.44	.00					
1444	U.S. BANK (VISA)	921691621002	8624	<u>SOUTHWEST AIRLINES, ECONOMIC DEVELOPMENT INSTITUTE CONFERENCE, L. HOLLAND, JUNE '19</u>	06/10/2019	230.46	.00	<u>01-6270 TRAVEL</u>	4000	7/19		
Total 92169162100290925393:						230.46	.00					

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1444	U.S. BANK (VISA)	921691641004		<u>LOWE'S, ROUTER AND BITS FOR SHOP, JUN.'19 - FLEET - ADMIN</u>	06/13/2019	119.47	.00	<u>01-6175 SMALL TOOLS</u>	0	7/19		
1444	U.S. BANK (VISA)	921691641004		<u>LOWE'S, ROUTER AND BITS FOR THE SHOP, JUN.'19 - FLEET - WATER</u>	06/13/2019	47.79	.00	<u>20-6175 SMALL TOOLS</u>	0	7/19		
1444	U.S. BANK (VISA)	921691641004		<u>LOWE'S, ROUTER AND BITS FOR THE SHOP, JUN.'19 - FLEET - SEWER</u>	06/13/2019	47.79	.00	<u>21-6175 SMALL TOOLS</u>	0	7/19		
1444	U.S. BANK (VISA)	921691641004		<u>LOWE'S, ROUTER AND BITS FOR THE SHOP, JUN.'19 - P.I</u>	06/13/2019	23.89	.00	<u>25-6175 SMALL TOOLS</u>	0	7/19		
Total 92169164100475372864:						238.94	.00					
1444	U.S. BANK (VISA)	921691721000	8684	<u>AMAZON, 4400 PET WASTE BAGS, J. LORENTZ, JUNE '19</u>	06/21/2019	79.98	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	7/19		
Total 92169172100078483225:						79.98	.00					
Total U.S. BANK (VISA):						1,931.35	.00					
U.S. BANK NATIONAL ASSOC (EQUIP FINANCE)												
1891	U.S. BANK NATIONAL ASSOC (EQUIP FINANCE)	388025256		<u>COPIER CONTRACT #500- 0519539-000, MODEL #MPC4504EX, SERIAL #C737M540938 & C737M540155, CITY HALL, JUN.'19 - ADMIN</u>	06/17/2019	115.60	.00	<u>01-6212 RENT- EQUIPMENT</u>	0	7/19		
1891	U.S. BANK NATIONAL ASSOC (EQUIP FINANCE)	388025256		<u>COPIER CONTRACT #500- 0519539-000, MODEL #MPC4504EX, SERIAL #C737M540938 & C737M540155, CITY HALL, JUN.'19 - P & Z</u>	06/17/2019	41.29	.00	<u>01-6212 RENT- EQUIPMENT</u>	1003	7/19		
1891	U.S. BANK NATIONAL ASSOC (EQUIP FINANCE)	388025256		<u>COPIER CONTRACT #500- 0519539-000, MODEL #MPC4504EX, SERIAL #C737M540938 & C737M540155, CITY HALL, JUN.'19 - WATER</u>	06/17/2019	107.34	.00	<u>20-6212 RENT - EQUIPMENT</u>	0	7/19		

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1891	U.S. BANK NATIONAL ASSOC (EQUIP FINANCE)	388025256		<u>COPIER CONTRACT #500-0519539-000, MODEL #MPC4504EX, SERIAL #C737M540938 & C737M540155, CITY HALL, JUN.'19 - SEWER</u>	06/17/2019	107.34	.00	<u>21-6212, RENT-EQUIPMENT</u>	0	7/19		
1891	U.S. BANK NATIONAL ASSOC (EQUIP FINANCE)	388025256		<u>COPIER CONTRACT #500-0519539-000, MODEL #MPC4504EX, SERIAL #C737M540938 & C737M540155, JUN.'19 - P.I</u>	06/17/2019	41.28	.00	<u>25-6212, RENT - EQUIPMENT</u>	0	7/19		
Total 388025256:						412.85	.00					
Total U.S. BANK NATIONAL ASSOC (EQUIP FINANCE):						412.85	.00					
UNIVAR USA, INC.												
1410	UNIVAR USA, INC.	NA605277	8656	<u>48,000 LBS OF ALUMINUM SULFATE, T. SHAFFER, JUNE '19</u>	06/26/2019	6,058.80	.00	<u>21-6151, M & R - PROCESS CHEMICALS</u>	0	7/19		
Total NA605277:						6,058.80	.00					
1410	UNIVAR USA, INC.	NA605415	8712	<u>72 BUCKETS OF CALCIUM HYPOCHLORITE TABS, TRANSPORTATION COST, T. SHAFFER, JULY '19</u>	07/01/2019	9,106.62	.00	<u>21-6151, M & R - PROCESS CHEMICALS</u>	0	7/19		
Total NA605415:						9,106.62	.00					
Total UNIVAR USA, INC.:						15,165.42	.00					
USA BLUE BOOK												
265	USA BLUE BOOK	930919	8691	<u>2 PACKS OF 100CT 8 INCH FLUORESCENT CABLE TIES, T. SHAFFER, JUNE '19</u>	06/21/2019	10.58	.00	<u>21-6150, M & R - SYSTEM</u>	0	7/19		
Total 930919:						10.58	.00					
265	USA BLUE BOOK	931040	8691	<u>2BX OF 50CT DUST MASKS AND FREIGHT, T. SHAFFER, JUNE '19</u>	06/21/2019	23.86	.00	<u>21-6230, SAFETY TRAINING & EQUIPMENT</u>	0	7/19		

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265	USA BLUE BOOK	931040	8691	<u>2 PACKS OF 50CT 15 INCH HEAVY DUTY CABLE TIES AND FREIGHT, T. SHAFFER, JUNE '19</u>	06/21/2019	67.73	.00	<u>21-6175 SMALL TOOLS</u>	0	7/19		
265	USA BLUE BOOK	931040	8691	<u>2 EA PUMP DUTY FLOAT SWITCH, 2 EA FLOAT SWITCH MOUNTS, FREIGHT, T. SHAFFER, JUNE '19</u>	06/21/2019	248.74	.00	<u>21-6150 M & R - SYSTEM</u>	0	7/19		
Total 931040:						340.33	.00					
Total USA BLUE BOOK:						350.91	.00					
UTILITY REFUND #7												
1987	UTILITY REFUND #7	167040.02		<u>ANTHONY N FOGG, 1171 N CHESHIRE DR, UTILITY REFUND</u>	07/08/2019	-1.46	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	167040.02		<u>ANTHONY N FOGG, 1171 N CHESHIRE DR, UTILITY REFUND</u>	07/08/2019	14.16	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	167040.02		<u>ANTHONY N FOGG, 1171 N CHESHIRE DR, UTILITY REFUND</u>	07/08/2019	12.29	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	167040.02		<u>ANTHONY N FOGG, 1171 N CHESHIRE DR, UTILITY REFUND</u>	07/08/2019	3.78	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		
Total 167040.02:						28.77	.00					
1987	UTILITY REFUND #7	173000.01		<u>ANNELISE T HAWS, 694 S IRON SPRINGS, UTILITY REFUND</u>	07/08/2019	1.93	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	173000.01		<u>ANNELISE T HAWS, 694 S IRON SPRINGS, UTILITY REFUND</u>	07/08/2019	3.27	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	173000.01		<u>ANNELISE T HAWS, 694 S IRON SPRINGS, UTILITY REFUND</u>	07/08/2019	2.52	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	7/19		

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1987	UTILITY REFUND #7	173000.01		<u>ANNELISE T HAWS, 694 S IRON SPRINGS, UTILITY REFUND</u>	07/08/2019	.94	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		
Total 173000.01:						8.66	.00					
1987	UTILITY REFUND #7	173300.04		<u>ANDREW SNARR, 431 S ROCKER AVE, UTILITY REFUND</u>	07/08/2019	6.93	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	173300.04		<u>ANDREW SNARR, 431 S ROCKER AVE, UTILITY REFUND</u>	07/08/2019	8.99	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	173300.04		<u>ANDREW SNARR, 431 S ROCKER AVE, UTILITY REFUND</u>	07/08/2019	7.71	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	173300.04		<u>ANDREW SNARR, 431 S ROCKER AVE, UTILITY REFUND</u>	07/08/2019	2.65	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		
Total 173300.04:						26.28	.00					
1987	UTILITY REFUND #7	190790.03		<u>HUNTER S WOLF, 1723 N SPIKE AVE, UTILITY REFUND</u>	07/08/2019	26.65	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	190790.03		<u>HUNTER S WOLF, 1723 N SPIKE AVE, UTILITY REFUND</u>	07/08/2019	33.58	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	190790.03		<u>HUNTER S WOLF, 1723 N SPIKE AVE, UTILITY REFUND</u>	07/08/2019	26.91	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	190790.03		<u>HUNTER S WOLF, 1723 N SPIKE AVE, UTILITY REFUND</u>	07/08/2019	10.61	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		
Total 190790.03:						97.75	.00					
1987	UTILITY REFUND #7	200155.02		<u>GREGORY COLLEN, 201 E BAY OWL DR, UTILITY REFUND</u>	07/08/2019	12.95	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		

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1987	UTILITY REFUND #7	200155.02		<u>GREGORY COLLEN, 201 E BAY OWL DR, UTILITY REFUND</u>	07/08/2019	19.05	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	200155.02		<u>GREGORY COLLEN, 201 E BAY OWL DR, UTILITY REFUND</u>	07/08/2019	11.93	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	200155.02		<u>GREGORY COLLEN, 201 E BAY OWL DR, UTILITY REFUND</u>	07/08/2019	6.76	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		
Total 200155.02:						50.69	.00					
1987	UTILITY REFUND #7	201255.01		<u>PAUL EMOND, 667 E SIENNA CREEK ST, UTILITY REFUND</u>	07/08/2019	7.09	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	201255.01		<u>PAUL EMOND, 667 E SIENNA CREEK ST, UTILITY REFUND</u>	07/08/2019	9.22	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	201255.01		<u>PAUL EMOND, 667 E SIENNA CREEK ST, UTILITY REFUND</u>	07/08/2019	7.90	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	201255.01		<u>PAUL EMOND, 667 E SIENNA CREEK ST, UTILITY REFUND</u>	07/08/2019	2.07	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		
Total 201255.01:						26.28	.00					
1987	UTILITY REFUND #7	202020.02		<u>ROBERT R STRICKLER, 2400 N SNOW HAWK AVE, UTILITY REFUND</u>	07/01/2019	87.36	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
Total 202020.02:						87.36	.00					
1987	UTILITY REFUND #7	210165.03		<u>GLENN GOODWIN, 309 E HARRIS HAWK DR, UTILITY REFUND</u>	07/09/2019	2.66	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	210165.03		<u>GLENN GOODWIN, 309 E HARRIS HAWK DR, UTILITY REFUND</u>	07/09/2019	3.36	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		

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1987	UTILITY REFUND #7	210165.03		<u>GLENN GOODWIN, 309 E HARRIS HAWK DR. UTILITY REFUND</u>	07/09/2019	2.83	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	210165.03		<u>GLENN GOODWIN, 309 E HARRIS HAWK DR. UTILITY REFUND</u>	07/09/2019	.85	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		
Total 210165.03:						9.70	.00					
1987	UTILITY REFUND #7	221775.03		<u>DONALD TUCKER, 923 S WISTON PL. UTILITY REFUND</u>	07/09/2019	25.17	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	221775.03		<u>DONALD TUCKER, 923 S WISTON PL. UTILITY REFUND</u>	07/09/2019	32.69	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	221775.03		<u>DONALD TUCKER, 923 S WISTON PL. UTILITY REFUND</u>	07/09/2019	30.16	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	221775.03		<u>DONALD TUCKER, 923 S WISTON PL. UTILITY REFUND</u>	07/09/2019	9.66	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		
Total 221775.03:						97.68	.00					
1987	UTILITY REFUND #7	240030.02		<u>KAREN HAWS, 893 E FOURTH CT. UTILITY REFUND</u>	07/08/2019	30.33	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	240030.02		<u>KAREN HAWS, 893 E FOURTH CT. UTILITY REFUND</u>	07/08/2019	22.36	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	240030.02		<u>KAREN HAWS, 893 E FOURTH CT. UTILITY REFUND</u>	07/08/2019	12.97	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	240030.02		<u>KAREN HAWS, 893 E FOURTH CT. UTILITY REFUND</u>	07/08/2019	1.94	.00	<u>20-4510 SERVICE RECONNECT FEES</u>	0	7/19		
1987	UTILITY REFUND #7	240030.02		<u>KAREN HAWS, 893 E FOURTH CT. UTILITY REFUND</u>	07/08/2019	.53	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		

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Total 240030.02:						68.13	.00					
1987	UTILITY REFUND #7	240570.02		<u>ALYSON R CARTER, 955 E LIMESTONE ST, UTILITY REFUND</u>	07/08/2019	24.99	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	240570.02		<u>ALYSON R CARTER, 955 E LIMESTONE ST, UTILITY REFUND</u>	07/08/2019	30.33	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	240570.02		<u>ALYSON R CARTER, 955 E LIMESTONE ST, UTILITY REFUND</u>	07/08/2019	26.93	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	240570.02		<u>ALYSON R CARTER, 955 E LIMESTONE ST, UTILITY REFUND</u>	07/08/2019	7.02	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		
Total 240570.02:						89.27	.00					
1987	UTILITY REFUND #7	250415.01		<u>TODD MCGILLIVRAY, 883 S PENCIL AVE, UTILITY REFUND</u>	07/08/2019	4.52	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	250415.01		<u>TODD MCGILLIVRAY, 883 S PENCIL AVE, UTILITY REFUND</u>	07/08/2019	5.85	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	250415.01		<u>TODD MCGILLIVRAY, 883 S PENCIL AVE, UTILITY REFUND</u>	07/08/2019	4.53	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	250415.01		<u>TODD MCGILLIVRAY, 883 S PENCIL AVE, UTILITY REFUND</u>	07/08/2019	1.32	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		
Total 250415.01:						16.22	.00					
1987	UTILITY REFUND #7	260595.05		<u>DARRYL HAMILTON, 1754 N FIREBRICK DR, UTILITY REFUND</u>	07/09/2019	2.52	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	260595.05		<u>DARRYL HAMILTON, 1754 N FIREBRICK DR, UTILITY REFUND</u>	07/09/2019	3.25	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		

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1987	UTILITY REFUND #7	260595.05		<u>DARRYL HAMILTON, 1754 N FIREBRICK DR. UTILITY REFUND</u>	07/09/2019	2.77	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	260595.05		<u>DARRYL HAMILTON, 1754 N FIREBRICK DR. UTILITY REFUND</u>	07/09/2019	.48	.00	<u>20-4510 SERVICE RECONNECT FEES</u>	0	7/19		
1987	UTILITY REFUND #7	260595.05		<u>DARRYL HAMILTON, 1754 N FIREBRICK DR. UTILITY REFUND</u>	07/09/2019	.98	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		
Total 260595.05:						10.00	.00					
1987	UTILITY REFUND #7	264480.02		<u>CLINTON HARLAN, 1897 W MELON DR. UTILITY REFUND</u>	07/08/2019	22.62	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	264480.02		<u>CLINTON HARLAN, 1897 W MELON DR. UTILITY REFUND</u>	07/08/2019	29.31	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	264480.02		<u>CLINTON HARLAN, 1897 W MELON DR. UTILITY REFUND</u>	07/08/2019	1.85	.00	<u>20-4510 SERVICE RECONNECT FEES</u>	0	7/19		
1987	UTILITY REFUND #7	264480.02		<u>CLINTON HARLAN, 1897 W MELON DR. UTILITY REFUND</u>	07/08/2019	9.64	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	264480.02		<u>CLINTON HARLAN, 1897 W MELON DR. UTILITY REFUND</u>	07/08/2019	25.02	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	7/19		
Total 264480.02:						88.44	.00					
1987	UTILITY REFUND #7	268114.01		<u>CBH HOMES, 2536 W MIDNIGHT DR. UTILITY REFUND</u>	07/08/2019	19.11	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	268114.01		<u>CBH HOMES, 2536 W MIDNIGHT DR. UTILITY REFUND</u>	07/08/2019	13.63	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	268114.01		<u>CBH HOMES, 2536 W MIDNIGHT DR. UTILITY REFUND</u>	07/08/2019	11.37	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		

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Total 268114.01:						44.11	.00					
1987	UTILITY REFUND #7	268115.01		<u>CBH HOMES, 2514 W MIDNIGHT DR. UTILITY REFUND</u>	07/09/2019	16.04	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	268115.01		<u>CBH HOMES, 2514 W MIDNIGHT DR. UTILITY REFUND</u>	07/09/2019	20.84	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	268115.01		<u>CBH HOMES, 2514 W MIDNIGHT DR. UTILITY REFUND</u>	07/09/2019	13.47	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		
Total 268115.01:						50.35	.00					
1987	UTILITY REFUND #7	277301.02		<u>CALLIE MILLER, 2251 N DOE AVE. UTILITY REFUND</u>	07/08/2019	85.13	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	277301.02		<u>CALLIE MILLER, 2251 N DOE AVE. UTILITY REFUND</u>	07/08/2019	89.93	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	277301.02		<u>CALLIE MILLER, 2251 N DOE AVE. UTILITY REFUND</u>	07/08/2019	69.02	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	277301.02		<u>CALLIE MILLER, 2251 N DOE AVE. UTILITY REFUND</u>	07/08/2019	15.09	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		
Total 277301.02:						259.17	.00					
1987	UTILITY REFUND #7	277402.01		<u>CBH HOMES, 221 W STRIPED OWL ST. UTILITY REFUND</u>	07/08/2019	19.53	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	277402.01		<u>CBH HOMES, 221 W STRIPED OWL ST. UTILITY REFUND</u>	07/08/2019	25.37	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	277402.01		<u>CBH HOMES, 221 W STRIPED OWL ST. UTILITY REFUND</u>	07/08/2019	20.58	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		

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Total 277402.01:						65.48	.00					
1987	UTILITY REFUND #7	277426.01		<u>CBH HOMES, 2280 N MOUNTAIN ASH AVE, UTILITY REFUND</u>	07/09/2019	20.06	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	277426.01		<u>CBH HOMES, 2280 N MOUNTAIN ASH AVE, UTILITY REFUND</u>	07/09/2019	26.05	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	277426.01		<u>CBH HOMES, 2280 N MOUNTAIN ASH AVE, UTILITY REFUND</u>	07/09/2019	19.37	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		
Total 277426.01:						65.48	.00					
1987	UTILITY REFUND #7	277427.01		<u>CBH HOMES, 2262 N MOUNTAIN ASH AVE, UTILITY REFUND</u>	07/08/2019	16.92	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	277427.01		<u>CBH HOMES, 2262 N MOUNTAIN ASH AVE, UTILITY REFUND</u>	07/08/2019	12.85	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	277427.01		<u>CBH HOMES, 2262 N MOUNTAIN ASH AVE, UTILITY REFUND</u>	07/08/2019	9.66	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		
Total 277427.01:						39.43	.00					
1987	UTILITY REFUND #7	277428.01		<u>CBH HOMES, 2244 N MOUNTAIN ASH AVE, UTILITY REFUND</u>	07/08/2019	19.51	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	277428.01		<u>CBH HOMES, 2244 N MOUNTAIN ASH AVE, UTILITY REFUND</u>	07/08/2019	14.08	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	277428.01		<u>CBH HOMES, 2244 N MOUNTAIN ASH AVE, UTILITY REFUND</u>	07/08/2019	10.52	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		

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Total 277428.01:						44.11	.00					
1987	UTILITY REFUND #7	277429.01		<u>CBH HOMES, 2226 N MOUNTAIN ASH AVE, UTILITY REFUND</u>	07/09/2019	16.03	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	277429.01		<u>CBH HOMES, 2226 N MOUNTAIN ASH AVE, UTILITY REFUND</u>	07/09/2019	12.44	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	277429.01		<u>CBH HOMES, 2226 N MOUNTAIN ASH AVE, UTILITY REFUND</u>	07/09/2019	9.37	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		
Total 277429.01:						37.84	.00					
1987	UTILITY REFUND #7	277432.01		<u>CBH HOMES, 2263 N MOUNTAIN ASH AVE, UTILITY REFUND</u>	07/09/2019	20.02	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	277432.01		<u>CBH HOMES, 2263 N MOUNTAIN ASH AVE, UTILITY REFUND</u>	07/09/2019	26.01	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	277432.01		<u>CBH HOMES, 2263 N MOUNTAIN ASH AVE, UTILITY REFUND</u>	07/09/2019	16.30	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		
Total 277432.01:						62.33	.00					
1987	UTILITY REFUND #7	277433.01		<u>CBH HOMES, 2281 N MOUNTAIN ASH AVE, UTILITY REFUND</u>	07/08/2019	8.18	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	277433.01		<u>CBH HOMES, 2281 N MOUNTAIN ASH AVE, UTILITY REFUND</u>	07/08/2019	10.63	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	277433.01		<u>CBH HOMES, 2281 N MOUNTAIN ASH AVE, UTILITY REFUND</u>	07/08/2019	8.10	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		

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Total 277433.01:						26.91	.00					
1987	UTILITY REFUND #7	278203.01		<u>CBH HOMES, 2982 W MCINTOSH ST, UTILITY REFUND</u>	07/09/2019	12.56	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	278203.01		<u>CBH HOMES, 2982 W MCINTOSH ST, UTILITY REFUND</u>	07/09/2019	16.31	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	278203.01		<u>CBH HOMES, 2982 W MCINTOSH ST, UTILITY REFUND</u>	07/09/2019	12.09	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		
Total 278203.01:						40.96	.00					
1987	UTILITY REFUND #7	280475.01		<u>SUNRISE HOMES, 2155 N STAR GARNET AVE, UTILITY REFUND</u>	07/09/2019	14.68	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	280475.01		<u>SUNRISE HOMES, 2155 N STAR GARNET AVE, UTILITY REFUND</u>	07/09/2019	19.07	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	280475.01		<u>SUNRISE HOMES, 2155 N STAR GARNET AVE, UTILITY REFUND</u>	07/09/2019	21.29	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		
Total 280475.01:						55.04	.00					
1987	UTILITY REFUND #7	291026.01		<u>CBH HOMES, 6981 S DONAWAY AVE, UTILITY REFUND</u>	07/08/2019	28.67	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	291026.01		<u>CBH HOMES, 6981 S DONAWAY AVE, UTILITY REFUND</u>	07/08/2019	37.25	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	291026.01		<u>CBH HOMES, 6981 S DONAWAY AVE, UTILITY REFUND</u>	07/08/2019	18.34	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		
Total 291026.01:						84.26	.00					
1987	UTILITY REFUND #7	291058.00		<u>CBH HOMES, 6841 S MEMORY WAY, UTILITY REFUND</u>	07/08/2019	17.46	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		

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1987	UTILITY REFUND #7	291058.00		<u>CBH HOMES, 6841 S MEMORY WAY, UTILITY REFUND</u>	07/08/2019	24.20	.00	21-4600_SEWER USER FEES	0	7/19		
1987	UTILITY REFUND #7	291058.00		<u>CBH HOMES, 6841 S MEMORY WAY, UTILITY REFUND</u>	07/08/2019	22.65	.00	25-4700_PRESS, IRRIGATION USER FEES	0	7/19		
Total 291058.00:						64.31	.00					
1987	UTILITY REFUND #7	291062.00		<u>CBH HOMES, 6739 S MEMORY WAY, UTILITY REFUND</u>	07/08/2019	30.21	.00	20-4500_METERED WATER SALES	0	7/19		
1987	UTILITY REFUND #7	291062.00		<u>CBH HOMES, 6739 S MEMORY WAY, UTILITY REFUND</u>	07/08/2019	18.47	.00	21-4600_SEWER USER FEES	0	7/19		
1987	UTILITY REFUND #7	291062.00		<u>CBH HOMES, 6739 S MEMORY WAY, UTILITY REFUND</u>	07/08/2019	16.36	.00	25-4700_PRESS, IRRIGATION USER FEES	0	7/19		
Total 291062.00:						65.04	.00					
1987	UTILITY REFUND #7	291082.00		<u>CBH HOMES, 6736 S ALLEGIANCE AVE, UTILITY REFUND</u>	07/09/2019	16.56	.00	20-4500_METERED WATER SALES	0	7/19		
1987	UTILITY REFUND #7	291082.00		<u>CBH HOMES, 6736 S ALLEGIANCE AVE, UTILITY REFUND</u>	07/09/2019	12.43	.00	21-4600_SEWER USER FEES	0	7/19		
1987	UTILITY REFUND #7	291082.00		<u>CBH HOMES, 6736 S ALLEGIANCE AVE, UTILITY REFUND</u>	07/09/2019	10.44	.00	25-4700_PRESS, IRRIGATION USER FEES	0	7/19		
Total 291082.00:						39.43	.00					
1987	UTILITY REFUND #7	291084.00		<u>CBH HOMES, 6772 S ALLEGIANCE AVE, UTILITY REFUND</u>	07/09/2019	19.11	.00	20-4500_METERED WATER SALES	0	7/19		
1987	UTILITY REFUND #7	291084.00		<u>CBH HOMES, 6772 S ALLEGIANCE AVE, UTILITY REFUND</u>	07/09/2019	13.63	.00	21-4600_SEWER USER FEES	0	7/19		

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1987	UTILITY REFUND #7	291084.00		<u>CBH HOMES, 6772 S ALLEGIANCE AVE, UTILITY REFUND</u>	07/09/2019	11.37	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		
Total 291084.00:						44.11	.00					
1987	UTILITY REFUND #7	292036.00		<u>CBH HOMES, 8674 S BARATHEON AVE, UTILITY REFUND</u>	07/08/2019	24.02	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	292036.00		<u>CBH HOMES, 8674 S BARATHEON AVE, UTILITY REFUND</u>	07/08/2019	16.97	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
Total 292036.00:						40.99	.00					
1987	UTILITY REFUND #7	292037.00		<u>CBH HOMES, 8696 S BARATHEON AVE, UTILITY REFUND</u>	07/08/2019	40.86	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	292037.00		<u>CBH HOMES, 8696 S BARATHEON AVE, UTILITY REFUND</u>	07/08/2019	23.44	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
Total 292037.00:						64.30	.00					
1987	UTILITY REFUND #7	302024.02		<u>ANDREA HARRIS, 649 E RAISON CT, UTILITY REFUND</u>	07/08/2019	26.53	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	302024.02		<u>ANDREA HARRIS, 649 E RAISON CT, UTILITY REFUND</u>	07/08/2019	34.46	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	302024.02		<u>ANDREA HARRIS, 649 E RAISON CT, UTILITY REFUND</u>	07/08/2019	26.72	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	302024.02		<u>ANDREA HARRIS, 649 E RAISON CT, UTILITY REFUND</u>	07/08/2019	10.04	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		
Total 302024.02:						97.75	.00					

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1987	UTILITY REFUND #7	302122.01		<u>STACY CONSTRUCTION, 1031 E ANDES DR, UTILITY REFUND</u>	07/09/2019	7.87	.00	<u>20-4500_METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	302122.01		<u>STACY CONSTRUCTION, 1031 E ANDES DR, UTILITY REFUND</u>	07/09/2019	10.22	.00	<u>21-4600_SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	302122.01		<u>STACY CONSTRUCTION, 1031 E ANDES DR, UTILITY REFUND</u>	07/09/2019	15.09	.00	<u>25-4700_PRESS. IRRIGATION USER FEES</u>	0	7/19		
Total 302122.01:						33.18	.00					
1987	UTILITY REFUND #7	302211.00		<u>RIVERWOOD HOMES, 9289 S PALENA PL, UTILITY REFUND</u>	07/08/2019	33.93	.00	<u>20-4500_METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	302211.00		<u>RIVERWOOD HOMES, 9289 S PALENA PL, UTILITY REFUND</u>	07/08/2019	44.07	.00	<u>21-4600_SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	302211.00		<u>RIVERWOOD HOMES, 9289 S PALENA PL, UTILITY REFUND</u>	07/08/2019	28.94	.00	<u>25-4700_PRESS. IRRIGATION USER FEES</u>	0	7/19		
Total 302211.00:						106.94	.00					
1987	UTILITY REFUND #7	302213.00		<u>STYLISH HOMES LLC, 9261 S PALENA PL, UTILITY REFUND</u>	07/08/2019	6.39	.00	<u>20-4500_METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	302213.00		<u>STYLISH HOMES LLC, 9261 S PALENA PL, UTILITY REFUND</u>	07/08/2019	8.29	.00	<u>21-4600_SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	302213.00		<u>STYLISH HOMES LLC, 9261 S PALENA PL, UTILITY REFUND</u>	07/08/2019	23.19	.00	<u>25-4700_PRESS. IRRIGATION USER FEES</u>	0	7/19		
Total 302213.00:						37.87	.00					
1987	UTILITY REFUND #7	303253.00		<u>HUBBLE HOMES, 2423 N DESTINY AVE, UTILITY REFUND</u>	07/08/2019	12.40	.00	<u>20-4500_METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	303253.00		<u>HUBBLE HOMES, 2423 N DESTINY AVE, UTILITY REFUND</u>	07/08/2019	16.10	.00	<u>21-4600_SEWER USER FEES</u>	0	7/19		

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Total 303253.00:						28.50	.00					
1987	UTILITY REFUND #7	303259.00		<u>HUBBLE HOMES, 2375 N DESTINY AVE, UTILITY REFUND</u>	07/08/2019	41.33	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	303259.00		<u>HUBBLE HOMES, 2375 N DESTINY AVE, UTILITY REFUND</u>	07/08/2019	16.13	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	303259.00		<u>HUBBLE HOMES, 2375 N DESTINY AVE, UTILITY REFUND</u>	07/08/2019	14.16	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		
Total 303259.00:						71.62	.00					
1987	UTILITY REFUND #7	303279.00		<u>HUBBLE HOMES, 2230 N HOSE GULCH AVE, UTILITY REFUND</u>	07/08/2019	38.82	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	303279.00		<u>HUBBLE HOMES, 2230 N HOSE GULCH AVE, UTILITY REFUND</u>	07/08/2019	9.97	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
Total 303279.00:						48.79	.00					
1987	UTILITY REFUND #7	310235.01		<u>TOLL BROS INC, 9501 S ROCK CLIFFS PL, UTILITY REFUND</u>	07/08/2019	25.74	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	310235.01		<u>TOLL BROS INC, 9501 S ROCK CLIFFS PL, UTILITY REFUND</u>	07/08/2019	33.64	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	310235.01		<u>TOLL BROS INC, 9501 S ROCK CLIFFS PL, UTILITY REFUND</u>	07/08/2019	20.93	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		
Total 310235.01:						80.31	.00					
1987	UTILITY REFUND #7	310237.02		<u>JOHN R ACEVES, 9543 S ROCK CLIFFS PL, UTILITY REFUND</u>	07/08/2019	-1.93	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	310237.02		<u>JOHN R ACEVES, 9543 S ROCK CLIFFS PL, UTILITY REFUND</u>	07/08/2019	-4.29	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		

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1987	UTILITY REFUND #7	310237.02		<u>JOHN R ACEVES, 9543 S ROCK CLIFFS PL, UTILITY REFUND</u>	07/08/2019	-3.35	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	310237.02		<u>JOHN R ACEVES, 9543 S ROCK CLIFFS PL, UTILITY REFUND</u>	07/08/2019	28.52	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		
Total 310237.02:						18.95	.00					
1987	UTILITY REFUND #7	320028.00		<u>HAYDEN HOMES, 1343 N ANTELOPE FLAT AVE, UTILITY REFUND</u>	07/08/2019	1.35	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	320028.00		<u>HAYDEN HOMES, 1343 N ANTELOPE FLAT AVE, UTILITY REFUND</u>	07/08/2019	1.77	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	320028.00		<u>HAYDEN HOMES, 1343 N ANTELOPE FLAT AVE, UTILITY REFUND</u>	07/08/2019	3.60	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		
Total 320028.00:						6.72	.00					
1987	UTILITY REFUND #7	330022.00		<u>TOLL BROS INC, 986 E BUCK DR, UTILITY REFUND</u>	07/08/2019	10.98	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	330022.00		<u>TOLL BROS INC, 986 E BUCK DR, UTILITY REFUND</u>	07/08/2019	15.32	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	330022.00		<u>TOLL BROS INC, 986 E BUCK DR, UTILITY REFUND</u>	07/08/2019	7.53	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		
Total 330022.00:						33.83	.00					
1987	UTILITY REFUND #7	330042.00		<u>TOLL BROS INC, 1847 N SILTSTONE WAY, UTILITY REFUND</u>	07/08/2019	21.57	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	330042.00		<u>TOLL BROS INC, 1847 N SILTSTONE WAY, UTILITY REFUND</u>	07/08/2019	28.03	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		

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1987	UTILITY REFUND #7	330042.00		<u>TOLL BROS INC. 1847 N SILTSTONE WAY, UTILITY REFUND</u>	07/08/2019	14.80	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		
Total 330042.00:						64.40	.00					
1987	UTILITY REFUND #7	330051.00		<u>TOLL BROS INC. 1200 E TROPHY ST, UTILITY REFUND</u>	07/09/2019	12.70	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	330051.00		<u>TOLL BROS INC. 1200 E TROPHY ST, UTILITY REFUND</u>	07/09/2019	16.50	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	330051.00		<u>TOLL BROS INC. 1200 E TROPHY ST, UTILITY REFUND</u>	07/09/2019	8.67	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		
Total 330051.00:						37.87	.00					
1987	UTILITY REFUND #7	330062.00		<u>TOLL BROS INC. 1744 N SNOWFIELD PL, UTILITY REFUND</u>	07/09/2019	19.66	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	330062.00		<u>TOLL BROS INC. 1744 N SNOWFIELD PL, UTILITY REFUND</u>	07/09/2019	25.54	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	330062.00		<u>TOLL BROS INC. 1744 N SNOWFIELD PL, UTILITY REFUND</u>	07/09/2019	14.03	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		
Total 330062.00:						59.23	.00					
1987	UTILITY REFUND #7	330072.00		<u>TOLL BROS INC. 1727 N SNOWFIELD PL, UTILITY REFUND</u>	07/09/2019	17.21	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	330072.00		<u>TOLL BROS INC. 1727 N SNOWFIELD PL, UTILITY REFUND</u>	07/09/2019	22.36	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	330072.00		<u>TOLL BROS INC. 1727 N SNOWFIELD PL, UTILITY REFUND</u>	07/09/2019	12.34	.00	<u>25-4700 PRESS. IRRIGATION USER FEES</u>	0	7/19		

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Total 330072.00:						51.91	.00					
1987	UTILITY REFUND #7	50600.01		<u>CAROL ANGLEMYER, 567 N FRANKLIN AVE #4, UTILITY REFUND</u>	07/01/2019	43.63	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
Total 50600.01:						43.63	.00					
1987	UTILITY REFUND #7	60370.02		<u>WALTER AMUNDSON, 756 W 4TH ST. UTILITY REFUND</u>	07/08/2019	44.07	.00	<u>20-4500 METERED WATER SALES</u>	0	7/19		
1987	UTILITY REFUND #7	60370.02		<u>WALTER AMUNDSON, 756 W 4TH ST. UTILITY REFUND</u>	07/08/2019	57.26	.00	<u>21-4600 SEWER USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	60370.02		<u>WALTER AMUNDSON, 756 W 4TH ST. UTILITY REFUND</u>	07/08/2019	49.08	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	7/19		
1987	UTILITY REFUND #7	60370.02		<u>WALTER AMUNDSON, 756 W 4TH ST. UTILITY REFUND</u>	07/08/2019	4.44	.00	<u>20-4510 SERVICE RECONNECT FEES</u>	0	7/19		
1987	UTILITY REFUND #7	60370.02		<u>WALTER AMUNDSON, 756 W 4TH ST. UTILITY REFUND</u>	07/08/2019	5.29	.00	<u>25-4177 GRAVITY IRRIGATION USER FEES</u>	0	7/19		
Total 60370.02:						160.14	.00					
Total UTILITY REFUND #7:						2,880.52	.00					
VALLI INFORMATION SYSTEMS, INC												
857	VALLI INFORMATION SYSTEMS, INC	53690		<u>POSTAGE, ESTATEMENTS, IMAGING AND INSERTS FOR JUN.'19 - ADMIN</u>	06/30/2019	1,073.88	.00	<u>01-6190 POSTAGE & BILLING</u>	0	7/19		
857	VALLI INFORMATION SYSTEMS, INC	53690		<u>POSTAGE, ESTATEMENTS, IMAGING, AND INSERTS FOR JUN.'19 - WATER</u>	06/30/2019	1,687.52	.00	<u>20-6190 POSTAGE & BILLING</u>	0	7/19		
857	VALLI INFORMATION SYSTEMS, INC	53690		<u>POSTAGE, ESTATEMENTS, IMAGING AND INSERTS FOR JUN.'19 - SEWER</u>	06/30/2019	1,687.52	.00	<u>21-6190 POSTAGE & BILLING</u>	0	7/19		

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857	VALLI INFORMATION SYSTEMS, INC	53690		<u>POSTAGE, ESTATEMENTS, IMAGING AND INSERTS FOR JUN.'19 - P.I</u>	06/30/2019	664.79	.00	<u>25-6190 POSTAGE & BILLING</u>	0	7/19		
Total 53690:						5,113.71	.00					
857	VALLI INFORMATION SYSTEMS, INC	53691		<u>LOCKBOX TRANSACTIONS FOR JUN.'19 - ADMIN</u>	06/30/2019	79.97	.00	<u>01-6505 BANK FEES</u>	0	7/19		
857	VALLI INFORMATION SYSTEMS, INC	53691		<u>LOCKBOX TRANSACTIONS FOR JUN.'19 - WATER</u>	06/30/2019	125.66	.00	<u>20-6505 BANK FEES</u>	0	7/19		
857	VALLI INFORMATION SYSTEMS, INC	53691		<u>LOCKBOX TRANSACTIONS FOR JUN.'19 - SEWER</u>	06/30/2019	125.66	.00	<u>21-6505 BANK FEES</u>	0	7/19		
857	VALLI INFORMATION SYSTEMS, INC	53691		<u>LOCKBOX TRANSACTIONS FOR JUN.'19 - P.I</u>	06/30/2019	49.51	.00	<u>25-6505 BANK FEES</u>	0	7/19		
Total 53691:						380.80	.00					
Total VALLI INFORMATION SYSTEMS, INC:						5,494.51	.00					
VERIZON WIRELESS												
1575	VERIZON WIRELESS	9833055020		<u>CELL SERVICE, 5/29-6/28/19 - ADMIN</u>	06/28/2019	140.50	.00	<u>01-6255 TELEPHONE</u>	0	7/19		
1575	VERIZON WIRELESS	9833055020		<u>CELL SERVICE, 5/29-6/28/19 - P & Z</u>	06/28/2019	53.37	.00	<u>01-6255 TELEPHONE</u>	1003	7/19		
1575	VERIZON WIRELESS	9833055020		<u>CELL SERVICE, 5/29-6/28/19 - PARKS</u>	06/28/2019	474.53	.00	<u>01-6255 TELEPHONE</u>	1004	7/19		
1575	VERIZON WIRELESS	9833055020		<u>CELL SERVICE, 5/29-6/28/19 - BUILDING INSPECTION</u>	06/28/2019	94.91	.00	<u>01-6255 TELEPHONE</u>	1005	7/19		
1575	VERIZON WIRELESS	9833055020		<u>CELL SERVICE, 5/29-6/28/19 - WATER</u>	06/28/2019	466.52	.00	<u>20-6255 TELEPHONE EXPENSE</u>	0	7/19		
1575	VERIZON WIRELESS	9833055020		<u>CELL SERVICE, 5/29-6/28/19 - SEWER</u>	06/28/2019	550.26	.00	<u>21-6255 TELEPHONE EXPENSE</u>	0	7/19		

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
1575	VERIZON WIRELESS	9833055020		<u>CELL SERVICE, 5/29-6/28/19 - P.I</u>	06/28/2019	127.36	.00	25-6255 <u>TELEPHONE EXPENSE</u>	0	7/19		
1575	VERIZON WIRELESS	9833055020		<u>CELL SERVICE, 5/29-6/28/19 - ECONOMIC DEVELOPMENT</u>	06/28/2019	46.51	.00	01-6255 <u>TELEPHONE</u>	4000	7/19		
Total 9833055020:						1,953.96	.00					
1575	VERIZON WIRELESS	9833174062		<u>IPAD SERVICE, 6/2-7/1/19 - ADMIN</u>	07/01/2019	5.01	.00	01-6255 <u>TELEPHONE</u>	0	7/19		
1575	VERIZON WIRELESS	9833174062		<u>IPAD SERVICE, 6/2-7/1/19 - PARKS</u>	07/01/2019	20.02	.00	01-6255 <u>TELEPHONE</u>	1004	7/19		
1575	VERIZON WIRELESS	9833174062		<u>IPAD SERVICE, 6/2-7/1/19 - WATER</u>	07/01/2019	6.61	.00	20-6255 <u>TELEPHONE EXPENSE</u>	0	7/19		
1575	VERIZON WIRELESS	9833174062		<u>IPAD SERVICE, 6/2-7/1/19 - SEWER</u>	07/01/2019	6.60	.00	21-6255 <u>TELEPHONE EXPENSE</u>	0	7/19		
1575	VERIZON WIRELESS	9833174062		<u>IPAD SERVICE, 6/2-7/1/19 - P.I</u>	07/01/2019	1.80	.00	25-6255 <u>TELEPHONE EXPENSE</u>	0	7/19		
Total 9833174062:						40.04	.00					
Total VERIZON WIRELESS:						1,994.00	.00					
WESTERN STATES EQUIPMENT CO.												
98	WESTERN STATES EQUIPMENT CO.	IN001014243	8679	<u>TROUBLESHOOT DISCOVERY LIFT STATION GENERATOR FUEL PRIMING PUMP, T. FLEMING, JUNE '19</u>	06/25/2019	532.99	.00	21-6150 M & R - <u>SYSTEM</u>	0	7/19		
Total IN001014243:						532.99	.00					
Total WESTERN STATES EQUIPMENT CO.:						532.99	.00					

City of Kuna

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Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
WEX BANK												
1234	WEX BANK	60008682		<u>FUEL, JUN.'19 - ADMIN</u>	06/30/2019	34.32	.00	<u>01-6300 FUEL</u>	0	7/19		
1234	WEX BANK	60008682		<u>FUEL, JUN.'19 - P & Z</u>	06/30/2019	11.44	.00	<u>01-6300 FUEL</u>	1003	7/19		
1234	WEX BANK	60008682		<u>FUEL, JUN.'19 - PARKS</u>	06/30/2019	251.38	.00	<u>01-6300 FUEL</u>	1004	7/19		
1234	WEX BANK	60008682		<u>FUEL, JUN.'19 - BUILDING INSPECTION</u>	06/30/2019	332.56	.00	<u>01-6300 FUEL</u>	1005	7/19		
1234	WEX BANK	60008682		<u>FUEL, JUN.'19 - WATER</u>	06/30/2019	131.39	.00	<u>20-6300 FUEL</u>	0	7/19		
1234	WEX BANK	60008682		<u>FUEL, JUN.'19 - SEWER</u>	06/30/2019	99.39	.00	<u>21-6300 FUEL</u>	0	7/19		
1234	WEX BANK	60008682		<u>FUEL, JUN.'19 - P.I</u>	06/30/2019	35.11	.00	<u>25-6300 FUEL</u>	0	7/19		
Total 60008682:						895.59	.00					
Total WEX BANK:						895.59	.00					
WHITE, PETERSON, GIGRAY, & NICHOLS P.A.												
1958	WHITE, PETERSON, GIGRAY, & NICHOLS P.A.	06302019WPG		<u>LEGAL FEES AND EXPENSES, JUN.'19 - ADMIN</u>	06/30/2019	2,936.25	.00	<u>01-6202 PROFESSIONAL SERVICES</u>	0	7/19		
1958	WHITE, PETERSON, GIGRAY, & NICHOLS P.A.	06302019WPG		<u>LEGAL FEES AND EXPENSES, JUN.'19 - P & Z</u>	06/30/2019	1,609.50	.00	<u>01-6202 PROFESSIONAL SERVICES</u>	1003	7/19		
1958	WHITE, PETERSON, GIGRAY, & NICHOLS P.A.	06302019WPG		<u>LEGAL FEES AND EXPENSES, JUN.'19 - SEWER</u>	06/30/2019	960.00	.00	<u>21-6202 PROFESSIONAL SERVICES</u>	0	7/19		
Total 06302019WPGN:						5,505.75	.00					
Total WHITE, PETERSON, GIGRAY, & NICHOLS P.A.:						5,505.75	.00					
XYLEM WATER SOLUTIONS U.S.A., INC.												
1623	XYLEM WATER SOLUTIONS U.S.A., INC.	3556A74274	8686	<u>96 EA WIPER ASSEMBLY, 2 EA BRUSH, SHIPPING AND HANDLING, M. NADEAU, JUN.'19</u>	06/24/2019	3,706.79	.00	<u>21-6166_PP&E PURCHASES - OPERATIONS</u>	1051	7/19		

City of Kuna

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Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 3556A74274:						3,706.79	.00					
Total XYLEM WATER SOLUTIONS U.S.A., INC.:						3,706.79	.00					
Grand Totals:						<u>738,672.40</u>	<u>465,394.54</u>					

Dated: _____

Mayor: _____

City Council: _____

City Treasurer: _____

Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Paid and unpaid invoices included.



CITY OF KUNA
PLANNING & ZONING DEPARTMENT

751 W 4th Street
PO. Box 13
Kuna, ID 83634
Phone: 208-922-5274
Fax: 208-922-5989
www.kunacity.id.gov

MEMO

DATE: July 16, 2019
TO: Honorable Mayor Stear and City Council
FROM: Wendy I. Howell, PCED
RE: Envision Kuna - Comprehensive Plan and Appendices

The Comprehensive Plan and appendices have been updated with the Council's changes per the public hearing on June 18, 2019. Staff recommends approval of Envision Kuna with the appendices.

**RESOLUTION R49-2019
CITY OF KUNA, IDAHO**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KUNA, IDAHO:

- **PROVIDING CERTAIN FINDINGS; AND**
- **ADOPTING, APPROVING AND ENACTING THE ENVISION KUNA - 2019 COMPREHENSIVE PLAN (TEXT AND MAPS) INCLUDING THE FUTURE LAND USE MAP FOR THE CITY OF KUNA, IDAHO; AND**
- **DIRECTING THE CITY CLERK; AND**
- **ESTABLISHING AN EFFECTIVE DATE.**

BE IT RESOLVED by the City Council of the City of Kuna in Ada and Canyon Counties, state of Idaho (the “City”):

Section No. 1. Findings:

- 1.1** The City is a municipal corporation established in accordance with Article XII of the Constitution of the State of Idaho and Title 50 Idaho Code; and
- 1.2** The City has and is exercising all the powers required and authorized by the Local Land Use Planning Act [Chapter 65 of Title 67, Idaho Code], which includes comprehensive planning designed to prepare, implement, and review and update a comprehensive plan in compliance with Idaho Code Sections 67-6508 and 67-6509; and
- 1.3** On December 6, 1977, the City Council approved and adopted the City’s Comprehensive Plan entitled the “KUNA COMPREHENSIVE PLAN” (the 1977 Comprehensive Plan) by Resolution Number 85; and
- 1.4** On October 25, 1979, the City Council adopted an amendment to the City’s 1977 Comprehensive Plan by Resolution Number 90; and
- 1.5** On July 1, 1980, the City Council adopted an amendment to the City’s 1977 Comprehensive Plan by Resolution Number 93; and
- 1.6** On July 21, 1998, the City Council adopted a revision to the City’s Comprehensive Plan entitled “A COMPREHENSIVE PLAN CITY OF KUNA, IDAHO”, as the new Comprehensive Plan (the 1988 Comprehensive Plan) by Resolution Number 165; and
- 1.7** On September 8, 2003, the City Council adopted a revision to the City’s Comprehensive Plan entitled “A COMPREHENSIVE PLAN for the CITY OF KUNA, IDAHO” as the new Comprehensive Plan (the 2003 Comprehensive Plan) by Resolution Number 205; and

- 1.8 On January 19, 2016, the City Council adopted an amendment to the City’s Comprehensive Plan entitled “2015 COMPREHENSIVE PLAN” as the new Comprehensive Plan by Resolution Number R04-2016; and
- 1.9 Subsequently from 2017 and continuing into 2019 there have been several opportunities for community input together with the City’s continued review and updating in its comprehensive planning process which resulted in the draft amended and reformed City Comprehensive Plan entitled *Envision Kuna - 2019 Comprehensive Plan* (Text and Maps) including the Future Land Use Map (the “2019 Amended and Reformed Comprehensive Plan”); and
- 1.10 On March 12, 2019, pursuant to Kuna City Code 5-1A-3-B and Idaho Code §67-6509(a) the City provided notice to the agencies and political subdivisions regarding the public hearing scheduled for April 23, 2019 before the Kuna Planning and Zoning Commission to review the 2019 Amended and Reformed Comprehensive Plan; and
- 1.11 On April 23, 2019, pursuant to Idaho Code §67-6509(a), the Kuna Planning and Zoning Commission conducted its public hearing to consider the 2019 Amended and Reformed Comprehensive Plan, after providing legal notice, transmitting notice to jurisdictions, agencies and entities, to consider a recommendation for adoption of the 2019 Amended and Reformed Comprehensive Plan by the City Council; and
- 1.12 On April 23, 2019, pursuant to Idaho Code § 67-6509(a), the Kuna Planning and Zoning Commission recommended to the City Council approval of the 2019 Amended and Reformed Comprehensive Plan; and
- 1.13 On May 8, 2019 and May 15, 2019 pursuant to Kuna City Code 5-1A-4-D2 and Idaho Code §67-6509(a) the City Council caused to be published in the Kuna Melba News, legal notice of the public hearing scheduled for June 4, 2019 to consider the 2019 Amended and Reformed Comprehensive Plan; and
- 1.14 On June 4, 2019, pursuant to Idaho Code §67-6509(b), the Kuna City Council conducted its public hearing, after providing legal notice to consider approval of the 2019 Amended and Reformed Comprehensive Plan; and,
- 1.15 On June 4, 2019, pursuant to Idaho Code §67-6509(b), the City Council tabled the public hearing to June 18, 2019 to consider two minor option changes to Future Land Use Map, upon hearing public testimony as they conducted the public hearing to consider approval of the 2019 Amended and Reformed Comprehensive Plan; and,
- 1.16 On June 18, 2019, pursuant to Idaho Code §67-6509(b), the City Council conducted its public hearing, upon hearing public testimony, City Council decided on the Future Land Use Map, Option 1 of the 2019 Amended and Reformed Comprehensive Plan and continued the hearing public hearing to consider the 2019 Amended and Reformed Comprehensive Plan with this Option 1 change; and,

- 1.17** On June 26, 2019 and July 3, 2019, pursuant to Kuna City Code 5-1A-4-D2 and Idaho Code §67-6509(b) the City caused to be published in the Kuna Melba News, legal notice to of the public hearing scheduled before the Kuna City Council on July 16, 2019 to review the 2019 Amended and Reformed Comprehensive Plan inclusive of the Option 1 change; and
- 1.18** On July 16, 2019, after due consideration, the City Council approved 2019 Amended and Reformed Comprehensive Plan inclusive of the Option 1 change.
- 1.19** Idaho Code Section 67-6509 (c) provides that comprehensive plans in order to become effective must be adopted by a resolution of the City Council which resolution must also include a copy of the adopted or amended plan and which shall be kept on file with the City Clerk; and
- 1.20** It being the City Council’s intent and purpose in approving this Resolution to establish the 2019 Amended and Reformed Comprehensive Plan, as the effective comprehensive plan of the City upon the effective date of this Resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF KUNA, IDAHO:

Section 2: Action:

- 2.1** The City Council hereby adopts, approves and enacts the *Envision Kuna - 2019 Comprehensive Plan* (Text and Maps) including the Future Land Use Map for the City of Kuna, Idaho, attached hereto as **Exhibit “A”**, which amends and reforms and is henceforth the City of Kuna’s Comprehensive Plan.

Section 3: Directing the City Clerk

- 3.1** The City Clerk is directed to file this Resolution forthwith in the official records of the City.

Section 4. Effective Date

- 4.1** This Resolution shall be in full force and effect as of the 16th day of July, 2019.

ADOPTED by the Council for the City of Kuna, Idaho this 16th day of July 2019.

Joe L. Stear, Mayor

ATTEST:

Chris Engel, City Clerk



City of Kuna

Envision Kuna – Comprehensive Plan

P.O. Box 13
Phone: (208) 922-5274
Fax: (208) 922-5989
www.Kunacity.id.gov

**Please follow the links to view the Envision Kuna –
Comprehensive Plan and its appendices:**

http://kunacity.id.gov/DocumentCenter/View/4344/Kuna-Comprehensive-Plan-Final-Update_52919

<http://kunacity.id.gov/DocumentCenter/View/4345/Kuna-Comprehensive-Plan-Appendices-5-29-19>

REVENUE BUDGET PROPOSAL - CITY OF KUNA - FYE 2020
GENERAL FUND

ACCOUNT #	ACCOUNT NAME	FYE 2020	FYE 2019		FYE 2018		FYE 2017		FYE 2016		FYE 2015	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
TAX REVENUE												
01-4100	Property Tax Revenue	\$3,200,344	\$2,700,000	\$2,653,922	\$2,406,887	\$2,331,587	\$2,121,168	\$2,067,086	\$1,934,595	\$1,917,767	\$1,821,225	\$1,777,962
01-4110	Property Tax Interest & Penalty	\$3,169	\$3,169	\$2,832	\$3,662	\$5,147	\$5,226	\$4,396	\$3,875	\$5,555	\$6,898	\$4,657
01-4001	Sales Tax Revenue Sharing - State	\$850,419	\$787,054	\$703,634	\$761,490	\$654,195	\$625,080	\$623,563	\$656,988	\$545,184	\$547,058	\$513,464
01-4120	Sales Tax Revenue Sharing - County	\$343,869	\$324,404	\$249,206	\$297,591	\$218,547	\$244,319	\$200,321	\$204,059	\$159,598	\$171,896	\$150,809
		\$4,397,800	\$3,814,627	\$3,609,594	\$3,469,632	\$3,209,476	\$2,995,793	\$2,895,366	\$2,799,516	\$2,628,104	\$2,547,077	\$2,446,892
INTERGOVERNMENTAL REVENUE												
01-4000	State Liquor Distribution	\$197,976	\$192,210	\$177,760	\$183,479	\$155,120	\$157,220	\$143,195	\$146,746	\$131,925	\$131,925	\$128,458
01-4130	County Fine Distribution	\$8,500	\$9,445	\$9,037	\$10,158	\$29,474	\$27,968	\$42,795	\$41,598	\$32,309	\$40,021	\$48,000
		\$206,476	\$201,655	\$186,797	\$193,637	\$184,594	\$185,188	\$185,990	\$188,344	\$164,234	\$171,946	\$176,458
LICENSES/PERMITS/FEE REVENUE												
01-4170	Franchise Fees	\$320,464	\$320,464	\$317,560	\$314,380	\$287,270	\$277,363	\$267,391	\$269,028	\$275,307	\$269,028	\$248,437
01-4180	Business Licenses	\$4,118	\$3,744	\$3,411	\$3,066	\$2,531	\$2,164	\$301	\$798	\$184	\$178	\$160
01-4183	Wine Licenses	\$2,813	\$2,813	\$2,078	\$2,050	\$800	\$950	\$1,700	\$1,700	\$1,800	\$1,800	\$1,800
01-4181	Liquor Licenses	\$6,250	\$6,250	\$6,344	\$7,187	\$6,101	\$6,101	\$5,063	\$5,625	\$5,625	\$5,484	\$5,063
01-4182	Beer Licenses	\$3,333	\$3,333	\$2,490	\$2,813	\$1,897	\$1,788	\$2,375	\$2,575	\$2,500	\$2,500	\$2,650
01-4184	Animal Licenses	\$11,843	\$11,279	\$7,373	\$7,159	\$6,465	\$6,706	\$6,254	\$6,240	\$5,407	\$5,567	\$5,596
01-4190	Catering Permit	\$293	\$293	\$240	\$420	\$179	\$240	\$241	\$180	\$220	\$240	\$220
01-4193	Vendor Permits	\$882	\$882	\$1,443	\$1,305	\$385	\$415	\$525	\$465	\$424	\$964	\$465
		\$349,997	\$349,059	\$340,939	\$338,381	\$305,628	\$295,727	\$283,850	\$286,610	\$291,467	\$285,760	\$264,391
MISCELLANEOUS REVENUE												
01-4155	Administrative Services	\$5,260	\$5,260	\$1,384	\$5,756	\$1,384	\$1,399	\$1,384	\$1,291	\$1,384	\$971	\$1,115
01-4185	Miscellaneous Income	\$50,000	\$54,841	\$1,300	\$51,255	\$1,300	\$4,112	\$1,300	\$3,389	\$0	\$16,721	\$15,732
01-4173	Interest Revenue	\$45,000	\$58,401	\$3,904	\$19,137	\$2,933	\$3,235	\$812	\$2,156	\$812	\$933	\$900
01-4195	Rental Income	\$3,926	\$3,926	\$3,200	\$4,065	\$2,900	\$2,900	\$2,900	\$2,900	\$2,900	\$2,900	\$2,900
		\$104,186	\$122,429	\$9,788	\$80,212	\$8,517	\$11,646	\$6,396	\$9,736	\$5,096	\$21,525	\$20,647
SENIOR CENTER ACTIVITY - MISCELLANEOUS REVENUE												
01-4195-1001	Rental Income	\$6,340	\$6,210	\$6,100	\$6,090	\$5,805	\$5,890	\$6,635	\$5,380	\$5,380	\$5,740	\$5,220
BUILDING- LICENSES/PERMITS/FEES REVENUE (FORMERLY P&Z)												
01-4155-1005	Administrative Services	\$67,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-4360-1005	Building Permits	\$1,054,157	\$1,054,157	\$640,890	\$752,314	\$551,645	\$599,596	\$369,891	\$422,639	\$268,595	\$280,157	\$180,000
01-4391-1005	IRES Check Fees	\$18,500	\$18,500	\$9,833	\$13,225	\$7,520	\$10,130	\$5,695	\$7,640	\$4,631	\$4,915	\$3,300
01-4392-1005	Mechanical Permits	\$123,997	\$123,997	\$81,862	\$106,775	\$57,960	\$71,039	\$39,953	\$42,838	\$29,245	\$26,550	\$22,000
01-4361-1005	Plumbing Permits	\$196,271	\$196,271	\$130,627	\$162,501	\$92,486	\$118,579	\$78,156	\$88,772	\$43,846	\$32,940	\$0
01-4362-1005	Electrical Permits	\$213,127	\$213,127	\$141,453	\$182,398	\$107,637	\$132,182	\$119,339	\$121,218	\$62,152	\$35,927	\$0
		\$1,673,951	\$1,606,052	\$1,004,664	\$1,217,213	\$817,248	\$931,525	\$613,034	\$683,108	\$408,469	\$380,489	\$205,300
PLANNING AND ZONING - MISCELLANEOUS REVENUE												
01-4155-1003	Administrative Services	\$203,699	\$271,599	\$131,255	\$134,385	\$148,706	\$145,715	\$84,353	\$110,617	\$86,109	\$75,949	\$48,307
01-4185-1003	Miscellaneous Income	\$0	\$0	\$0	\$0	\$0	\$98	\$0	\$0	\$0	\$0	\$0
01-4358-1003	Development Support Services	\$6,529	\$6,529	\$4,476	\$5,500	\$10,410	\$10,240	\$4,173	\$4,395	\$2,573	\$2,485	\$2,600
01-4550-1003	Inspection Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$500
		\$210,228	\$278,127	\$135,731	\$139,885	\$159,116	\$156,053	\$88,526	\$115,012	\$88,682	\$78,464	\$51,407
PARKS ACTIVITY - LICENSES/PERMITS/FEES REVENUE												
01-4195-1004	Rental Income	\$6,560	\$6,560	\$1,746	\$4,765	\$2,093	\$1,430	\$1,467	\$1,505	\$3,900	\$2,625	\$1,500
PARKS ACTIVITY - MISCELLANEOUS REVENUE												
01-4197-1004	RV Dump Revenue	\$4,017	\$3,900	\$1,685	\$3,799	\$2,093	\$1,430	\$1,467	\$1,505	\$3,900	\$2,525	\$1,500
01-4185-1004	Miscellaneous Income	\$50	\$1,098	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$4,067	\$4,998	\$1,685	\$3,874	\$2,093	\$1,430	\$1,467	\$1,505	\$3,900	\$2,525	\$1,500
OTHER REVENUE												
01-4900	Transfer In	\$0	\$261,456	\$0	\$206,712	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-4950	Carryover	\$2,605,966	\$2,605,230	\$1,968,028	\$2,605,230	\$1,411,604	\$1,587,703	\$1,646,344	\$1,587,703	\$1,206,561	\$1,557,880	\$717,340
		\$0	\$2,605,230	\$1,968,028	\$2,811,942	\$1,411,604	\$1,587,703	\$1,646,344	\$1,587,703	\$1,206,561	\$1,557,880	\$717,340
GRAND TOTAL REVENUE		\$9,565,571	\$8,994,946	\$7,265,072	\$8,265,630	\$6,106,174	\$6,172,386	\$5,729,075	\$5,678,420	\$4,805,793	\$5,054,031	\$3,890,655
GRAND TOTAL WITHOUT CARRYOVER		\$6,959,605	\$6,389,716	\$5,297,044	\$5,660,400	\$4,694,570	\$4,584,683	\$4,082,731	\$4,090,716	\$3,599,232	\$3,496,151	\$3,173,315

EXPENDITURE BUDGET PROPOSAL - CITY OF KUNA - FYE 2020
GENERAL FUND

ACCOUNT #	ACCOUNT NAME	FYE 2020	FYE 2019		FYE 2018		FYE 2017		FYE 2016		FYE 2015	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
PUBLIC SAFETY EXPENDITURES												
01-6000	Law Enforcement Services	\$2,501,394	\$2,206,149	\$2,206,149	\$1,914,284	\$1,914,284	\$1,594,843	\$1,594,843	\$1,569,904	\$1,569,904	\$1,525,148	\$1,525,148
01-6203	Prosecutorial Services	\$54,000	\$55,570	\$55,570	\$52,552	\$52,552	\$50,794	\$50,794	\$53,700	\$51,711	\$53,700	\$53,700
01-6005	Animal Control Services	\$114,138	\$70,000	\$70,250	\$66,059	\$66,158	\$61,633	\$61,715	\$59,848	\$59,865	\$57,454	\$57,365
		\$2,669,532	\$2,331,719	\$2,331,969	\$2,032,895	\$2,032,994	\$1,707,270	\$1,707,352	\$1,683,452	\$1,681,480	\$1,636,302	\$1,636,213
LABOR & BENEFITS - ADMIN.												
01-5000	Salaries & Wages - Elected Officials	\$88,200	\$88,150	\$92,925	\$88,556	\$92,400	\$88,200	\$91,350	\$80,711	\$84,750	\$66,247	\$66,000
01-5005	Salaries & Wages - Staff	\$269,205	\$249,251	\$331,143	\$268,560	\$294,365	\$250,701	\$252,100	\$226,121	\$213,246	\$226,121	\$225,388
01-5800	OASDI - Employer	\$22,159	\$19,805	\$26,292	\$27,416	\$23,979	\$20,714	\$21,294	\$15,543	\$18,476	\$14,020	\$18,066
01-5810	Medicare - Employer	\$5,182	\$4,632	\$6,149	\$4,863	\$5,608	\$4,771	\$4,980	\$3,635	\$4,321	\$3,279	\$4,225
01-5820	Group Medical Insurance	\$53,279	\$42,943	\$52,824	\$54,485	\$47,058	\$44,613	\$44,628	\$35,253	\$33,462	\$38,448	\$27,851
01-5830	Group Life Insurance	\$229	\$210	\$357	\$326	\$326	\$325	\$325	\$316	\$316	\$301	\$301
01-5840	PERSI Employer 401 (a)	\$42,702	\$38,189	\$49,520	\$39,979	\$45,203	\$40,187	\$40,187	\$38,991	\$34,496	\$29,420	\$30,144
01-5850	Worker's Compensation Insurance	\$1,396	\$551	\$3,088	-\$2,549	\$2,844	\$1,971	\$2,177	\$1,601	\$1,658	\$776	\$798
01-5860	Group Dental & Vision Insurance	\$4,794	\$2,740	\$4,939	\$4,389	\$4,419	\$4,620	\$4,617	\$3,121	\$3,044	\$2,117	\$2,265
01-6280	Unemployment Expenses	\$7,000	\$6,376	\$0	\$1,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$494,147	\$452,844	\$567,237	\$487,120	\$516,202	\$456,102	\$461,658	\$405,292	\$393,769	\$380,729	\$375,038
GENERAL GOVERNMENT - ADMIN.												
01-6025	Janitorial	\$3,953	\$2,550	\$1,907	\$1,876	\$1,175	\$1,075	\$1,049	\$949	\$837	\$1,121	\$1,051
01-6050	Contract Labor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,287	\$0	\$0	\$1,500
01-6052	Contract Services	\$22,020	\$18,083	\$16,001	\$15,122	\$15,940	\$16,211	\$16,391	\$7,714	\$7,604	\$8,122	\$9,296
01-6075	Dues & Memberships	\$44,366	\$35,583	\$39,896	\$35,069	\$37,773	\$34,760	\$34,957	\$28,351	\$27,706	\$26,595	\$26,595
01-6085	Election Expenses	\$750	\$0	\$750	\$0	\$1,500	\$0	\$750	\$0	\$6,000	\$0	\$17,000
01-6125	Legal Publications	\$6,500	\$6,801	\$2,000	\$2,695	\$2,000	\$1,880	\$1,800	\$1,530	\$1,800	\$1,823	\$1,543
01-6130	Liability & Property Insurance	\$19,772	\$18,479	\$18,479	\$17,270	\$17,270	\$16,447	\$16,447	\$16,222	\$16,125	\$15,390	\$17,085
01-6140	Maintenance & Repair - Building	\$1,600	\$1,642	\$1,600	\$2,102	\$1,600	\$1,120	\$760	\$221	\$480	\$250	\$421
01-6142	Maintenance & Repair - Equipment	\$8,500	\$9,657	\$7,631	\$9,900	\$7,631	\$7,517	\$7,386	\$7,011	\$6,984	\$6,321	\$6,201
01-6155	Meetings/Committees	\$10,000	\$2,158	\$9,073	\$8,411	\$11,273	\$9,471	\$10,711	\$5,157	\$11,495	\$3,652	\$5,076
01-6165	Office Supplies	\$11,500	\$6,897	\$10,564	\$6,746	\$10,564	\$5,300	\$5,274	\$5,300	\$5,274	\$5,274	\$5,000
01-6175	Small Tools	\$12,100	\$5,034	\$6,810	\$4,324	\$7,359	\$5,100	\$6,000	\$5,201	\$6,000	\$5,788	\$15,744
01-6188	Signage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6190	Postage & Billing	\$15,000	\$13,991	\$12,545	\$12,415	\$12,545	\$13,620	\$14,112	\$14,302	\$15,026	\$13,186	\$15,192
01-6202	Professional Services	\$35,000	\$33,942	\$5,361	\$9,744	\$5,361	\$7,427	\$8,622	\$4,787	\$4,823	\$4,994	\$6,235
01-6211	Rent - Buildings & Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,522	\$15,522	\$15,423	\$15,423
01-6212	Rent - Equipment	\$2,780	\$2,030	\$250	\$126	\$250	\$270	\$250	\$0	\$250	\$0	\$2,382
01-6255	Telephone	\$7,782	\$7,125	\$8,503	\$7,931	\$8,503	\$8,311	\$7,906	\$7,899	\$7,735	\$6,070	\$4,801
01-6265	Training & Schooling	\$7,000	\$6,488	\$7,025	\$5,561	\$6,940	\$6,150	\$7,424	\$470	\$799	\$764	\$1,200
01-6270	Travel	\$1,500	\$0	\$270	\$137	\$270	\$219	\$1,725	\$150	\$1,800	\$190	\$0
01-6285	Uniforms	\$300	\$193	\$250	\$0	\$250	\$220	\$250	\$270	\$0	\$0	\$0
01-6290	Utilities	\$6,000	\$4,888	\$4,263	\$5,969	\$4,263	\$4,227	\$4,196	\$3,752	\$3,659	\$3,552	\$2,132
01-6300	Fuel Expenditures	\$500	\$0	\$900	\$2,182	\$900	\$825	\$600	\$550	\$600	\$520	\$692
01-6305	Maintenance & Repair - Vehicles	\$1,000	\$1,348	\$300	\$1,646	\$300	\$311	\$113	\$119	\$113	\$60	\$600
01-6500	Cash Over/Short	\$50	\$0	\$12,788	\$36	\$0	-\$14	\$0	\$90	\$0	\$157	\$0
01-6505	Bank Fees	\$15,138	\$15,138	\$12,788	\$11,444	\$12,788	\$13,311	\$10,163	\$9,621	\$7,443	\$7,371	\$5,902
		\$233,110	\$192,026	\$179,953	\$160,707	\$166,455	\$153,758	\$156,886	\$136,475	\$148,072	\$126,621	\$161,071

ACCOUNT #	ACCOUNT NAME	FYE 2020	FYE 2019		FYE 2018		FYE 2017		FYE 2016		FYE 2015	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
DEBT COVERAGE												
01-6110	Interest Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6015	Bond & Loan Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0								
CAPITAL - ADMIN.												
01-6166	PP&E - Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,917	\$2,863
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,917	\$2,863
MISCELLANEOUS - ADMIN.												
01-6070	Donations	\$30,643	\$19,148	\$25,848	\$8,225	\$9,000	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
01-6160	Miscellaneous Expenditures	\$11,050	\$0	\$0	\$180	\$0	\$1,517	\$24,443	\$1,260	\$0	\$75	\$0
01-6045	Contingency	\$2,295,407	\$123,186	\$1,678,243	\$335,798	\$1,225,849	\$302,869	\$1,227,237	\$188,000	\$1,169,762	\$109,832	\$711,606
01-6400	Transfers Out	\$1,097,259	\$636,500	\$247,500	\$153,833	\$152,810	\$56,075	\$56,075	\$49,700	\$49,700	\$0	\$0
		\$3,434,359	\$778,834	\$1,951,591	\$498,036	\$1,387,659	\$364,961	\$1,312,255	\$243,460	\$1,223,962	\$114,407	\$716,106
GENERAL GOVERNMENT - SENIOR CENTER												
01-6140-1001	Maintenance & Repair - Building	\$4,000	\$1,302	\$18,300	\$2,574	\$8,300	\$2,912	\$3,240	\$2,481	\$1,500	\$1,445	\$1,500
01-6025-1001	Janitorial	\$5,957	\$5,578	\$4,964	\$3,003	\$4,964	\$4,280	\$4,964	\$4,079	\$4,404	\$4,298	\$4,560
01-6036-1001	Public Transportation	\$10,000	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6290-1001	Utilities	\$7,101	\$6,856	\$6,928	\$6,687	\$6,928	\$6,397	\$6,928	\$5,886	\$7,515	\$7,072	\$8,400
01-6255-1001	Telephone	\$0	\$0	\$0	\$0	\$0	\$0	\$597	\$597	\$597	\$560	\$580
01-6130-1001	Liability & Property Insurance	\$471	\$440	\$440	\$411	\$411	\$195	\$392	\$230	\$384	\$219	\$220
		\$27,529	\$21,176	\$30,632	\$12,675	\$20,603	\$13,785	\$16,121	\$13,273	\$14,400	\$13,593	\$15,260
MISCELLANEOUS - SENIOR CENTER												
01-6400-1001	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$17,000	\$17,000	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$17,000	\$17,000	\$0	\$0	\$0	\$0
GENERAL GOVERNMENT - STREET LIGHTS												
01-6142-1002	Maintenance & Repair - Equipment	\$10,000	\$5,798	\$8,469	\$11,324	\$8,469	\$5,265	\$8,469	\$7,351	\$7,500	\$3,667	\$15,000
01-6290-1002	Utilities	\$88,900	\$79,759	\$83,084	\$82,252	\$83,084	\$80,513	\$83,084	\$80,057	\$80,000	\$69,223	\$78,300
01-6300-1002	Fuel Expenditures	\$0	\$0	\$315	\$0	\$315	\$0	\$315	\$0	\$0	\$0	\$0
01-6305-1002	Maintenance & Repair - Vehicles	\$0	\$0	\$150	\$77	\$150	\$0	\$150	\$0	\$0	\$0	\$0
		\$98,900	\$85,556	\$92,018	\$93,653	\$92,018	\$85,778	\$92,018	\$87,408	\$87,500	\$72,890	\$93,300
LABOR & BENEFITS - P&Z												
01-5005-1003	Salaries & Wages - Staff	\$331,590	\$340,818	\$358,469	\$321,179	\$317,961	\$304,011	\$305,178	\$221,388	\$252,602	\$182,144	\$185,718
01-5800-1003	OASDI - Employer	\$20,559	\$21,118	\$22,225	\$18,849	\$19,714	\$17,670	\$18,921	\$13,452	\$15,661	\$11,223	\$11,515
01-5810-1003	Medicare - Employer	\$4,808	\$4,939	\$5,198	\$4,408	\$4,610	\$4,132	\$4,425	\$3,146	\$3,663	\$2,627	\$2,693
01-5820-1003	Group Medical Insurance	\$43,037	\$45,270	\$42,509	\$38,552	\$42,509	\$38,117	\$38,374	\$25,887	\$40,576	\$24,487	\$25,973
01-5830-1003	Group Life Insurance	\$185	\$230	\$198	\$186	\$198	\$198	\$206	\$130	\$168	\$109	\$111
01-5840-1003	PERSI Employer 401 (a)	\$39,592	\$40,921	\$41,467	\$35,593	\$36,781	\$30,714	\$35,302	\$24,948	\$29,220	\$20,184	\$19,846
01-5850-1003	Worker's Compensation Insurance	\$1,703	\$1,455	\$1,930	\$1,704	\$1,748	\$1,620	\$1,873	\$1,339	\$1,447	\$1,443	\$1,156
01-5860-1003	Group Dental & Vision Insurance	\$3,780	\$5,123	\$4,138	\$4,848	\$4,138	\$3,701	\$3,798	\$3,129	\$3,191	\$2,824	\$2,157
01-6280-1003	Unemployment Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$412	\$0	\$364	\$0
		\$445,252	\$459,873	\$476,133	\$425,319	\$427,658	\$400,163	\$408,077	\$293,831	\$346,528	\$245,406	\$249,169
GENERAL GOVERNMENT - P&Z												
01-6300-1003	Fuel Expenditures	\$300	\$43	\$300	\$137	\$300	\$42	\$200	\$27	\$200	\$27	\$231
01-6305-1003	Maintenance & Repair - Vehicles	\$100	\$17	\$100	\$0	\$100	\$19	\$38	\$32	\$38	\$0	\$200
01-6142-1003	Maintenance & Repair - Equipment	\$3,500	\$2,924	\$2,732	\$4,563	\$2,725	\$3,517	\$2,638	\$3,001	\$2,494	\$4,713	\$4,152
01-6140-1003	Maintenance & Repair - Building	\$500	\$412	\$500	\$727	\$500	\$1,048	\$120	\$8	\$100	\$0	\$140
01-6025-1003	Janitorial	\$0	\$903	\$681	\$628	\$420	\$536	\$375	\$344	\$299	\$283	\$350
01-6211-1003	Rent - Buildings & Land	\$0	\$0	\$0	\$0	\$0	\$103	\$0	\$5,569	\$5,543	\$5,142	\$5,141
01-6290-1003	Utilities	\$0	\$645	\$1,094	\$662	\$1,094	\$925	\$1,070	\$606	\$1,187	\$1,053	\$568
01-6255-1003	Telephone	\$2,179	\$2,456	\$2,730	\$2,500	\$2,730	\$3,746	\$2,730	\$2,625	\$2,716	\$1,865	\$1,600
01-6202-1003	Professional Services	\$12,500	\$191,898	\$189,484	\$298,258	\$221,989	\$227,333	\$286,283	\$129,390	\$70,595	\$44,821	\$5,693
01-6130-1003	Liability & Property Insurance	\$0	\$5,280	\$5,280	\$4,934	\$4,934	\$2,350	\$4,699	\$4,315	\$4,607	\$4,091	\$4,107

ACCOUNT #	ACCOUNT NAME	FYE 2020	FYE 2019		FYE 2018		FYE 2017		FYE 2016		FYE 2015	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
01-6150-1003	Maintenance & Repair - System	\$0	\$0	\$0	\$923	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6190-1003	Postage & Billing	\$1,000	\$907	\$206	\$548	\$206	\$176	\$206	\$239	\$143	\$251	\$553
01-6165-1003	Office Supplies	\$4,600	\$2,240	\$2,750	\$2,170	\$2,750	\$1,802	\$1,500	\$1,432	\$1,500	\$1,408	\$1,458
01-6265-1003	Training & Schooling	\$4,435	\$1,801	\$4,277	\$1,482	\$4,200	\$839	\$3,816	\$1,498	\$1,650	\$590	\$2,500
01-6175-1003	Small Tools	\$7,120	\$2,713	\$3,535	\$965	\$11,140	\$3,268	\$4,000	\$3,796	\$4,000	\$3,577	\$7,960
01-6188-1003	Signage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
01-6212-1003	Rent - Equipment	\$0	\$0	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$80	\$0
01-6155-1003	Meetings/Committees	\$250	\$35	\$328	\$0	\$328	\$200	\$305	\$215	\$300	\$140	\$196
01-6270-1003	Travel	\$600	\$0	\$450	\$24	\$450	\$82	\$1,000	\$5	\$1,650	\$0	\$0
01-6285-1003	Uniforms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6500-1003	Cash Over/Short	\$0	\$0	\$0	\$10	\$0	\$19	\$0	\$0	\$0	\$0	\$0
01-6505-1003	Bank Fees	\$0	\$13,528	\$4,500	\$9,396	\$4,500	\$5,017	\$2,400	\$1,409	\$372	\$524	\$145
01-6052-1003	Contract Services	\$0	\$9,328	\$8,589	\$3,016	\$9,424	\$3,845	\$11,373	\$9,015	\$11,323	\$1,396	\$5,139
01-6075-1003	Dues & Memberships	\$9,688	\$303	\$1,450	\$403	\$1,450	\$998	\$600	\$353	\$375	\$382	\$428
01-6027-1003	Code Enforcement	\$800	\$0	\$750	\$0	\$1,500	\$0	\$850	\$0	\$1,500	\$0	\$0
01-6125-1003	Legal Publications	\$4,000	\$3,386	\$5,500	\$5,026	\$4,200	\$4,887	\$3,350	\$3,215	\$3,000	\$3,244	\$3,550
CAPITAL - P&Z		\$51,572	\$238,820	\$235,236	\$336,412	\$274,940	\$260,751	\$327,551	\$167,093	\$113,593	\$73,588	\$44,411
01-6166-1003	PP&E - Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,975	\$12,500
MISCELLANEOUS - P&Z												
01-6400-1003	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LABOR & BENEFITS - PARKS												
01-5005-1004	Salaries & Wages - Staff	\$452,179	\$328,423	\$333,709	\$324,134	\$323,896	\$254,168	\$264,222	\$213,554	\$204,790	\$153,271	\$139,871
01-5009-1004	Salaries & Wages - Seasonal	\$48,241	\$54,728	\$57,121	\$52,925	\$56,646	\$55,675	\$55,216	\$44,866	\$54,389	\$53,360	\$44,369
01-5800-1004	OASDI - Employer	\$31,026	\$23,729	\$24,231	\$24,058	\$23,594	\$19,794	\$19,805	\$15,025	\$16,069	\$13,028	\$11,423
01-5810-1004	Medicare - Employer	\$7,256	\$5,388	\$5,667	\$5,626	\$5,518	\$4,629	\$4,632	\$3,514	\$3,758	\$3,010	\$2,671
01-5820-1004	Group Medical Insurance	\$80,186	\$63,529	\$50,392	\$51,046	\$53,451	\$41,312	\$42,953	\$31,026	\$37,437	\$23,239	\$20,484
01-5830-1004	Group Life Insurance	\$390	\$327	\$276	\$296	\$276	\$224	\$221	\$168	\$175	\$132	\$136
01-5840-1004	PERSI Employer 401 (a)	\$53,990	\$42,184	\$38,602	\$36,107	\$37,467	\$30,240	\$30,564	\$24,175	\$23,690	\$17,639	\$16,131
01-5850-1004	Worker's Compensation Insurance	\$18,822	\$10,267	\$14,927	\$15,756	\$12,732	\$12,866	\$12,725	\$10,139	\$10,711	\$10,718	\$7,993
01-5860-1004	Group Dental & Vision Insurance	\$6,916	\$5,661	\$4,538	\$5,005	\$4,777	\$3,918	\$4,117	\$2,748	\$2,838	\$2,074	\$1,656
01-6280-1004	Unemployment Expenses	\$0	\$0	\$6,087	\$0	\$6,087	\$0	\$6,087	\$2,160	\$6,026	\$2,458	\$8,488
GENERAL GOVERNMENT - PARKS		\$699,006	\$534,236	\$535,551	\$514,952	\$524,444	\$422,827	\$440,542	\$347,375	\$359,883	\$278,929	\$253,222
01-6300-1004	Fuel Expenditures	\$12,200	\$11,371	\$12,200	\$15,138	\$12,200	\$9,213	\$12,200	\$10,679	\$12,200	\$10,860	\$9,900
01-6305-1004	Maintenance & Repair - Vehicles	\$6,000	\$5,156	\$5,000	\$3,240	\$5,000	\$3,797	\$3,000	\$4,051	\$5,000	\$2,519	\$4,500
01-6142-1004	Maintenance & Repair - Equipment	\$10,000	\$9,920	\$8,500	\$9,971	\$8,500	\$7,759	\$8,737	\$11,330	\$8,337	\$7,566	\$11,750
01-6140-1004	Maintenance & Repair - Building	\$10,000	\$2,992	\$5,000	\$10,587	\$5,000	\$4,565	\$3,750	\$2,530	\$5,500	\$4,956	\$8,000
01-6025-1004	Janitorial	\$6,954	\$6,954	\$3,300	\$3,046	\$3,000	\$2,643	\$3,000	\$3,265	\$2,500	\$1,184	\$2,700
01-6052-1004	Contract Services	\$500	\$650	\$0	\$438	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6150-1004	Maintenance & Repair - System	\$69,000	\$37,924	\$61,500	\$54,935	\$52,000	\$51,664	\$30,000	\$28,028	\$34,500	\$28,719	\$32,500
01-6211-1004	Rent - Buildings & Land	\$2,082	\$2,082	\$2,082	\$1,934	\$2,082	\$2,082	\$2,082	\$1,488	\$2,082	\$1,785	\$2,082
01-6290-1004	Utilities	\$41,500	\$31,939	\$41,500	\$27,261	\$41,558	\$18,783	\$39,203	\$17,693	\$45,624	\$11,376	\$13,500
01-6255-1004	Telephone	\$5,402	\$5,304	\$3,848	\$4,803	\$3,848	\$3,231	\$3,256	\$2,807	\$2,753	\$2,693	\$2,950
01-6130-1004	Liability & Property Insurance	\$6,591	\$6,160	\$6,160	\$5,757	\$5,757	\$5,757	\$5,482	\$6,711	\$5,375	\$5,390	\$4,458
01-6135-1004	Public Entertainment	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6125-1004	Legal Publications	\$300	\$293	\$0	\$242	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6165-1004	Office Supplies	\$3,000	\$1,547	\$1,500	\$2,300	\$1,500	\$1,849	\$700	\$700	\$600	\$471	\$600
01-6265-1004	Training & Schooling	\$5,000	\$3,282	\$2,500	\$3,319	\$2,500	\$2,665	\$1,635	\$8,778	\$11,320	\$4,699	\$1,000
01-6175-1004	Small Tools	\$11,200	\$9,925	\$10,500	\$11,187	\$10,500	\$13,195	\$10,500	\$8,599	\$10,500	\$11,439	\$11,000
01-6188-1004	Signage	\$3,000	\$0	\$3,000	\$218	\$500	\$344	\$275	\$272	\$250	\$233	\$500
01-6212-1004	Rent - Equipment	\$25,000	\$22,107	\$8,260	\$14,424	\$8,260	\$7,772	\$5,000	\$3,918	\$5,700	\$6,587	\$6,500

ACCOUNT #	ACCOUNT NAME	FYE 2020	FYE 2019		FYE 2018		FYE 2017		FYE 2016		FYE 2015	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
01-6230-1004	Safety Training & Equipment	\$3,000	\$1,079	\$2,500	\$972	\$2,000	\$1,089	\$1,819	\$1,149	\$900	\$898	\$1,200
01-6285-1004	Uniforms	\$2,500	\$2,063	\$2,000	\$2,165	\$2,000	\$2,180	\$1,580	\$828	\$750	\$487	\$850
01-6500-1004	Cash Over/Short	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6505-1004	Bank Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
01-6075-1004	Dues & Memberships	\$600	\$165	\$600	\$450	\$600	\$525	\$415	\$305	\$365	\$363	\$550
		\$243,829	\$160,912	\$179,949	\$172,388	\$166,805	\$139,112	\$132,634	\$113,130	\$154,257	\$102,223	\$114,570
MISCELLANEOUS - PARKS												
01-6097-1004	Deposits on Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6400-1004	Transfers Out	\$485,000	\$384,000	\$384,000	\$206,300	\$206,300	\$507,000	\$507,000	\$178,676	\$178,676	\$0	\$0
		\$485,000	\$384,000	\$384,000	\$206,300	\$206,300	\$507,000	\$507,000	\$178,676	\$178,676	\$0	\$0
CAPITAL - PARKS												
01-6166-1004	PP&E - Operations	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6020-1004	Capital Improvements	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		0	\$0									
LABOR & BENEFITS - BUILDING												
01-5005-1005	Salaries & Wages - Staff	\$224,385	\$110,499	\$117,012	\$102,102	\$115,646	\$84,202	\$87,089	\$82,312	\$72,987	\$69,016	\$82,895
01-5800-1005	OASDI - Employer	\$13,912	\$7,035	\$7,255	\$6,205	\$7,170	\$4,488	\$5,400	\$4,110	\$4,525	\$4,333	\$5,323
01-5810-1005	Medicare - Employer	\$3,254	\$1,645	\$1,697	\$1,451	\$1,677	\$1,050	\$1,263	\$998	\$1,058	\$1,013	\$1,245
01-5820-1005	Group Medical Insurance	\$30,452	\$13,154	\$11,287	\$11,003	\$11,287	\$5,979	\$7,650	\$9,330	\$7,919	\$6,824	\$6,443
01-5830-1005	Group Life Insurance	\$144	\$70	\$62	\$57	\$62	\$33	\$45	\$36	\$37	\$36	\$34
01-5840-1005	PERSI Employer 401 (a)	\$26,792	\$13,230	\$13,536	\$11,431	\$13,378	\$8,193	\$10,074	\$7,524	\$8,443	\$7,911	\$9,900
01-5850-1005	Worker's Compensation Insurance	\$3,339	\$1,783	\$2,886	\$2,161	\$2,765	\$1,197	\$1,702	\$1,281	\$1,221	\$1,241	\$1,389
01-5860-1005	Group Dental & Vision Insurance	\$2,680	\$1,069	\$1,016	\$937	\$1,016	\$596	\$733	\$564	\$600	\$105	\$671
01-6280-1005	Unemployment Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$304,957	\$148,485	\$154,751	\$135,347	\$153,001	\$105,738	\$113,956	\$106,155	\$96,791	\$90,478	\$107,900
GENERAL GOVERNMENT - BUILDING												
01-6052-1005	Contract Services	\$209,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6300-1005	Fuel Expenditures	\$5,940	\$3,410	\$5,400	\$2,441	\$5,400	\$1,611	\$2,188	\$1,751	\$2,100	\$1,844	\$2,200
01-6305-1005	Maintenance & Repair - Vehicles	\$880	\$0	\$800	\$83	\$800	\$737	\$700	\$359	\$500	\$337	\$800
01-6255-1005	Telephone	\$1,463	\$1,028	\$1,028	\$1,014	\$1,028	\$761	\$865	\$493	\$627	\$584	\$748
01-6165-1005	Office Supplies	\$1,650	\$1,307	\$1,100	\$2,407	\$1,100	\$996	\$1,100	\$586	\$350	\$150	\$300
01-6265-1005	Training & Schooling	\$3,000	\$814	\$3,000	\$2,181	\$3,000	\$1,702	\$2,500	\$599	\$900	\$200	\$850
01-6175-1005	Small Tools	\$950	\$0	\$750	\$563	\$750	\$150	\$300	\$0	\$200	\$0	\$500
01-6188-1005	Signage	\$150	\$0	\$150	\$0	\$150	\$20	\$150	\$11	\$150	\$0	\$250
01-6130-1005	Liability & Property Insurance	\$5,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6125-1005	Legal Publications	\$100	\$0	\$100	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0
01-6142-1005	Maintenance & Repair - Equipment	\$550	\$110	\$550	\$5	\$550	\$0	\$0	\$0	\$0	\$0	\$0
01-6150-1005	Maintenance & Repair - System	\$1,200	\$0	\$200	\$80	\$200	\$0	\$0	\$0	\$0	\$0	\$0
01-6155-1005	Meetings/Committees	\$60	\$0	\$60	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0
01-6230-1005	Safety Training & Equipment	\$300	\$0	\$300	\$113	\$300	\$0	\$0	\$0	\$0	\$0	\$0
01-6270-1005	Travel	\$0	\$0	\$0	\$6	\$0	\$0	\$50	\$0	\$50	\$43	\$50
01-6075-1005	Dues & Memberships	\$1,183	\$190	\$1,075	\$190	\$1,075	\$357	\$600	\$582	\$500	\$582	\$400
01-6505-1005	Bank Fees	\$13,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$245,780	\$6,859	\$14,513	\$9,084	\$14,513	\$6,334	\$8,453	\$4,381	\$5,377	\$3,740	\$6,098
MISCELLANEOUS - BUILDING												
01-6400-1005	Transfers Out	\$0	\$0	\$0	\$29,000	\$29,000	\$0	\$28,000	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$29,000	\$29,000	\$0	\$28,000	\$0	\$0	\$0	\$0
LABOR & BENEFITS - ECONOMIC DEVELOPMENT												
01-5005-4000	Salaries & Wages - Staff	\$75,294	\$72,828	\$74,241	\$40,599	\$61,233	\$0	\$0	\$0	\$0	\$0	\$0
01-5800-4000	OASDI - Employer	\$4,668	\$4,637	\$4,603	\$2,432	\$3,796	\$0	\$0	\$0	\$0	\$0	\$0
01-5810-4000	Medicare - Employer	\$1,092	\$1,084	\$1,076	\$569	\$888	\$0	\$0	\$0	\$0	\$0	\$0
01-5820-4000	Group Medical Insurance	\$6,730	\$7,189	\$6,134	\$3,155	\$6,134	\$0	\$0	\$0	\$0	\$0	\$0

ACCOUNT #	ACCOUNT NAME	FYE 2020	FYE 2019		FYE 2018		FYE 2017		FYE 2016		FYE 2015	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
01-5830-4000	Group Life Insurance	\$35	\$38	\$34	\$17	\$34	\$0	\$0	\$0	\$0	\$0	\$0
01-5840-4000	PERSI Employer 401 (a)	\$8,990	\$8,730	\$8,588	\$4,441	\$7,083	\$0	\$0	\$0	\$0	\$0	\$0
01-5850-4000	Worker's Compensation Insurance	\$189	\$169	\$198	\$101	\$159	\$0	\$0	\$0	\$0	\$0	\$0
01-5860-4000	Group Dental & Vision Insurance	\$569	\$617	\$552	\$274	\$552	\$0	\$0	\$0	\$0	\$0	\$0
		\$97,567	\$95,292	\$95,426	\$51,588	\$79,879	\$0	\$0	\$0	\$0	\$0	\$0
GENERAL GOVERNMENT - ECONOMIC DEVELOPMENT												
01-6165-4000	Office Supplies	\$500	\$69	\$1,000	\$415	\$1,750	\$0	\$0	\$0	\$0	\$0	\$0
01-6160-4000	Miscellaneous Expense	\$800	\$663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6265-4000	Training & Schooling	\$2,600	\$2,169	\$2,375	\$2,535	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0
01-6175-4000	Small Tools	\$2,050	\$1,350	\$2,000	\$2,525	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
01-6188-4000	Signage	\$0	\$0	\$300	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0
01-6202-4000	Professional Services	\$5,000	\$0	\$6,000	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6255-4000	Telephone	\$487	\$613	\$0	\$341	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6155-4000	Meetings/Committees	\$8,290	\$8,059	\$8,290	\$245	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0
01-6270-4000	Travel	\$4,700	\$3,798	\$4,525	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0
01-6052-4000	Contract Services	\$0	\$0	\$0	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6075-4000	Dues & Memberships	\$8,603	\$7,189	\$6,623	\$750	\$650	\$0	\$0	\$0	\$0	\$0	\$0
01-6125-4000	Legal Publications	\$2,000	\$0	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
		\$35,030	\$23,910	\$36,113	\$6,937	\$13,400	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL EXPENDITURES		\$9,565,571	\$5,914,541	\$7,265,072	\$5,172,413	\$6,105,872	\$4,623,580	\$5,712,503	\$3,780,000	\$4,804,288	\$3,147,800	\$3,787,721
GRAND TOTAL WITHOUT CONTINGENCY		\$7,270,164	\$5,791,356	\$5,586,829	\$4,836,616	\$4,880,023	\$4,320,711	\$4,485,266	\$3,592,000	\$3,634,526	\$3,037,968	\$3,076,115

*Forecast

REVENUE & EXPENDITURE STATEMENT - CITY OF KUNA - FYE 2020

GRANT FUND

ACCOUNT #	ACCOUNT NAME	FYE 2020	FYE 2019		FYE 2018		FYE 2017		FYE 2016		FYE 2015	
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
GRANT REVENUE												
03-4200	Grant Revenue	\$2,270,196	\$29,991	\$1,100,000	\$449,324	\$1,100,000	\$378,635	\$945,000	\$103,635	\$161,550	\$0	\$0
03-4950	Carryover	\$13,233	\$0	\$114,216	\$105,061	\$209,725	\$80,217	\$209,725	\$0	\$0	\$0	\$0
		\$2,283,429	\$29,991	\$1,214,216	\$554,385	\$1,309,725	\$458,852	\$1,154,725	\$103,635	\$161,550	\$0	\$0
GRANT EXPENDITURES												
03-6354	Grant Expenditures	\$2,283,429	\$16,758	\$1,214,216	\$554,385	\$161,550	\$298,418	\$0	\$99,711	\$161,550	\$0	\$0
GRAND TOTAL NET		\$2,283,429	\$16,758	\$1,214,216	\$554,385	\$161,550	\$298,418	\$0	\$99,711	\$161,550	\$0	\$0

REVENUE BUDGET PROPOSAL - CITY OF KUNA - FYE 2020
LATE COMERS FUND

ACCOUNT #	ACCOUNT NAME	FYE 2020	FYE 2019		FYE 2018		FYE 2017		FYE 2016		FYE 2015	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
OPERATING REVENUE												
05-4504	Water Main Capacity Fee	\$1,036,969	\$1,036,969	\$350,000	\$760,279	\$350,000	\$595,942	\$205,200	\$369,911	\$205,200	\$226,389	\$205,275
05-4604	Sewer Main Capacity Fee	\$721,230	\$721,230	\$250,000	\$553,992	\$250,000	\$416,805	\$145,075	\$256,741	\$145,000	\$158,339	\$145,075
05-4704	Irrigaton Main Capacity Fee	\$492,525	\$492,525	\$205,000	\$355,539	\$205,000	\$265,565	\$108,500	\$216,428	\$108,500	\$128,695	\$108,301
05-4173	Interest Revenue	\$15,000	\$27,810	\$400	\$12,272	\$400	\$2,165	\$148	\$1,095	\$148	\$1,212	\$200
05-4950	Carryover	\$2,535,532	\$919,875	\$974,551	\$0	\$0	\$0	\$0	\$116,603	\$0	\$78,225	\$0
		\$4,801,256	\$3,198,409	\$1,779,951	\$1,682,082	\$805,400	\$1,280,477	\$458,923	\$960,778	\$458,848	\$592,860	\$458,851
GRAND TOTAL REVENUE		\$4,801,256	\$3,198,409	\$1,779,951	\$1,682,082	\$805,400	\$1,280,477	\$458,923	\$960,778	\$458,848	\$592,860	\$458,851
GRAND TOTAL WITHOUT CARRYOVER		\$2,265,724	\$2,278,534	\$805,400	\$1,682,082	\$805,400	\$1,280,477	\$458,923	\$844,175	\$458,848	\$514,635	\$458,851

*Forecast

EXPENDITURE BUDGET PROPOSAL - CITY OF KUNA - FYE 2020
LATE COMERS FUND

ACCOUNT #	ACCOUNT NAME	FYE 2020	FYE 2019		FYE 2018		FYE 2017		FYE 2016		FYE 2015	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
OPERATING EXPENDITURES												
05-6305	Water Main Capacity Reimburse	\$400,000	\$80,040	\$350,000	\$271,591	\$350,000	\$572,001	\$205,275	\$357,008	\$76,861	\$176,937	\$132,667
05-6306	Sewer Main Capacity Reimburse	\$487,481	\$192,777	\$250,000	\$254,184	\$250,000	\$334,787	\$145,075	\$254,366	\$145,074	\$157,764	\$145,076
05-6400	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204,466	\$150,339	
05-6307	PI Main Capacity Reimburse	\$477,318	\$380,499	\$205,400	\$303,590	\$205,400	\$267,559	\$108,500	\$206,416	\$32,447	\$155,284	\$30,769
		\$1,364,798	\$653,316	\$805,400	\$829,365	\$805,400	\$1,174,347	\$458,850	\$817,790	\$458,848	\$489,985	\$458,851
OTHER EXPENDITURES												
05-6045	Contingency	\$3,436,458	\$0	\$73	\$0	\$73	\$0	\$0	\$0	\$0	\$0	\$202
		\$3,436,458	\$0	\$73	\$0	\$73	\$0	\$0	\$0	\$0	\$0	\$202
GRAND TOTAL EXPENDITURES		\$4,801,256	\$653,316	\$805,473	\$829,365	\$805,473	\$1,174,347	\$458,850	\$817,790	\$458,848	\$489,985	\$459,053
GRAND TOTAL WITHOUT CONTINGENCY		\$1,364,798	\$653,316	\$805,400	\$829,365	\$805,400	\$1,174,347	\$458,850	\$817,790	\$458,848	\$489,985	\$458,851

*Forecast

REVENUE BUDGET PROPOSAL - CITY OF KUNA - FYE 2020
WATER FUND

ACCOUNT #	ACCOUNT NAME	FYE 2020	FYE 2019		FYE 2018		FYE 2017		FYE 2016		FYE 2015	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
OPERATING REVENUE												
20-4500	Metered Water Sales	\$2,212,652	\$2,107,287	\$1,849,903	\$1,881,258	\$1,849,903	\$1,738,230	\$1,653,170	\$1,622,727	\$1,546,333	\$1,470,749	\$1,442,675
20-4507	Water Token Sales - Bulk Water	\$45,000	\$49,458	\$21,024	\$38,658	\$21,024	\$29,765	\$10,000	\$23,708	\$3,000	\$9,484	\$3,000
20-4510	Service Reconnect Fees	\$14,000	\$15,916	\$22,500	\$12,684	\$22,500	\$16,829	\$18,000	\$18,431	\$16,000	\$18,654	\$16,000
20-4358	Development Support Services	\$2,000	\$1,899	\$4,000	\$2,696	\$4,000	\$2,927	\$3,000	\$4,850	\$1,000	\$2,609	\$1,000
20-4775	Late Pay Fees	\$32,000	\$30,396	\$34,000	\$37,785	\$34,000	\$35,971	\$0	\$0	\$0	\$0	\$0
20-4185	Miscellaneous Income	\$75,000	\$80,111	\$99,907	\$161,971	\$99,907	\$476,767	\$130,055	\$200,243	\$128,413	\$142,632	\$1,000
20-4550	Water Line Inspections	\$45,000	\$57,457	\$20,000	\$41,546	\$20,000	\$15,232	\$15,000	\$29,619	\$4,000	\$14,731	\$4,000
		\$2,425,652	\$2,342,525	\$2,051,334	\$2,176,600	\$2,051,334	\$2,315,721	\$1,829,225	\$1,899,578	\$1,698,746	\$1,658,861	\$1,467,675
CAPITAL REVENUE												
20-4503	New Meter Revenue	\$263,240	\$263,240	\$127,346	\$192,532	\$56,000	\$141,496	\$56,000	\$100,495	\$56,000	\$62,026	\$48,000
20-4505	New Service Connection	\$881,020	\$881,020	\$440,024	\$697,293	\$189,875	\$488,915	\$189,875	\$344,350	\$189,875	\$209,405	\$162,750
20-4173	Interest Revenue	\$100,000	\$138,284	\$4,719	\$50,833	\$2,000	\$4,672	\$2,000	\$3,658	\$1,700	\$1,863	\$1,700
20-4900	Transfers In	\$0	\$0	\$14,000	\$48	\$0	\$0	\$0	\$0	\$165,413	\$0	\$110,308
20-4950	Carryover	\$7,650,137	\$6,328,662	\$5,407,215	\$0	\$2,754,793	\$0	\$886,104	\$0	\$408,994	\$1,693,217	\$219,722
		\$8,894,397	\$7,611,207	\$5,993,304	\$940,706	\$3,002,668	\$635,083	\$1,133,979	\$448,503	\$821,982	\$1,966,511	\$542,480
GRAND TOTAL REVENUE		\$11,320,048	\$9,953,731	\$8,044,638	\$3,117,306	\$5,054,002	\$2,950,804	\$2,963,204	\$2,348,081	\$2,520,728	\$3,625,371	\$2,010,155
GRAND TOTAL WITHOUT CARRYOVER		\$3,669,912	\$3,625,069	\$2,637,423	\$3,117,306	\$2,299,209	\$2,950,804	\$2,077,100	\$2,348,081	\$2,111,734	\$1,932,155	\$1,790,433

*Forecast

EXPENDITURE BUDGET PROPOSAL - CITY OF KUNA - FYE 2020
WATER FUND

ACCOUNT #	ACCOUNT NAME	FYE 2020	FYE 2019		FYE 2018		FYE 2017		FYE 2016		FYE 2015	
		BUDGET	ACTUAL*	BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
LABOR & BENEFITS												
20-5005	Salaries & Wages - Staff	\$590,836	\$521,989	\$583,745	\$483,039	\$520,382	\$423,301	\$462,634	\$410,494	\$401,132	\$382,038	\$366,709
20-5795	Salaries - Overtime	\$14,771	\$12,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20-5009	Salaries & Wages - Seasonal	\$0	\$5,329	\$0	\$305	\$9,063	\$0	\$0	\$201	\$0	\$4,410	\$4,907
20-5000	Salaries & Wages - Elected	\$3,920	\$3,973	\$4,130	\$3,961	\$4,107	\$3,920	\$4,060	\$3,587	\$3,767	\$63	\$0
20-5800	OASDI - Employer	\$37,791	\$33,284	\$36,448	\$28,733	\$33,080	\$25,704	\$28,935	\$26,202	\$25,104	\$23,014	\$23,040
20-5810	Medicare - Employer	\$8,838	\$7,784	\$8,524	\$6,095	\$7,737	\$6,012	\$6,767	\$6,073	\$5,245	\$5,383	\$5,388
20-5820	Group Medical Insurance	\$86,067	\$77,663	\$82,363	\$69,699	\$72,401	\$59,114	\$66,012	\$67,849	\$67,018	\$60,124	\$60,948
20-5830	Group Life Insurance	\$406	\$390	\$393	\$320	\$338	\$289	\$324	\$283	\$308	\$291	\$293
20-5840	PERSI Employer 401 (a)	\$72,779	\$62,134	\$68,024	\$51,198	\$60,692	\$45,555	\$54,006	\$47,986	\$46,839	\$41,074	\$42,290
20-5850	Worker's Compensation	\$20,097	\$12,554	\$22,140	\$11,780	\$18,987	\$11,294	\$11,637	\$16,340	\$10,408	\$13,129	\$13,682
20-5860	Group Dental/Vision Insurance	\$7,724	\$7,344	\$7,805	\$6,470	\$6,908	\$6,200	\$6,930	\$5,670	\$5,117	\$4,028	\$4,957
20-6280	Unemployment Expenses	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$713	\$713
		\$843,228	\$744,556	\$813,573	\$661,627	\$733,695	\$581,388	\$641,305	\$584,686	\$565,651	\$533,572	\$522,927
MAINTENANCE & GENERAL OPERATIONS												
20-6025	Janitorial	\$3,700	\$3,638	\$3,000	\$2,410	\$1,449	\$1,852	\$1,449	\$1,332	\$1,533	\$439	\$3,855
20-6050	Contract Labor	\$5,000	\$0	\$2,500	\$0	\$2,500	\$0	\$2,500	\$89	\$1,500	\$700	\$2,500
20-6052	Contract Services	\$19,828	\$14,172	\$19,828	\$15,207	\$13,522	\$18,864	\$13,522	\$8,707	\$15,297	\$9,627	\$11,737
20-6060	DEQ Assessment Fees	\$30,671	\$21,498	\$20,447	\$19,650	\$18,564	\$16,812	\$18,564	\$16,812	\$17,337	\$16,812	\$17,022
20-6065	Dig Line Expenditures	\$2,700	\$2,659	\$2,000	\$2,665	\$2,000	\$1,639	\$2,000	\$1,064	\$2,000	\$659	\$2,000
20-6075	Dues & Memberships	\$2,793	\$1,083	\$2,793	\$1,824	\$2,100	\$2,034	\$2,100	\$1,762	\$2,100	\$1,273	\$2,013

20-6110	Interest Expenses	\$0	\$0	\$0	\$0	\$2,500	\$0	\$2,500	\$0	\$2,500	\$0	\$2,500
20-6125	Legal Publications	\$1,000	\$72	\$1,000	\$533	\$1,000	\$349	\$1,000	\$168	\$1,000	\$512	\$1,000
20-6130	Liability & Property Insurance	\$18,831	\$17,599	\$17,700	\$16,447	\$15,664	\$15,664	\$15,664	\$15,011	\$15,357	\$14,797	\$14,294
20-6131	Insurance Claims Paid	\$0	\$0	\$0	\$0	\$100	\$0	\$100	\$0	\$100	\$0	\$100
20-6140	Maint. & Repair - Bldng. & Grounds	\$14,950	\$12,844	\$14,950	\$10,857	\$13,000	\$12,979	\$10,000	\$6,834	\$10,000	\$4,480	\$10,000
20-6142	Maint. & Repair - Equipment	\$11,500	\$11,427	\$11,000	\$9,663	\$10,000	\$8,602	\$15,502	\$12,710	\$15,502	\$5,842	\$15,502
20-6150	Maint. & Repair - System	\$133,000	\$59,158	\$133,000	\$32,777	\$75,000	\$49,475	\$133,000	\$81,680	\$150,000	\$75,085	\$150,000
20-6151	Maint. & Repair - Process Chemicals	\$30,000	\$18,648	\$15,000	\$20,927	\$10,000	\$9,785	\$8,000	\$0	\$0	\$0	\$0
20-6152	Maint. & Repair - Lab Costs	\$10,920	\$6,776	\$9,100	\$10,411	\$9,100	\$8,541	\$9,000	\$0	\$0	\$0	\$0
20-6155	Meetings/Committees	\$1,050	\$502	\$1,050	\$363	\$1,050	\$388	\$930	\$300	\$930	\$265	\$1,050
20-6160	Miscellaneous Expenditures	\$20,000	\$560	\$4,313	\$7,496	\$4,313	\$50	\$4,313	\$0	\$4,313	-\$18	\$4,313
20-6165	Office Supplies	\$4,500	\$5,010	\$2,625	\$3,019	\$2,100	\$1,737	\$1,800	\$1,048	\$1,750	\$1,298	\$1,750
20-6175	Small Tools	\$15,000	\$8,784	\$15,000	\$8,268	\$15,000	\$10,057	\$22,248	\$8,900	\$25,425	\$10,011	\$22,947
20-6190	Postage & Billing	\$21,700	\$20,980	\$21,700	\$19,701	\$21,700	\$16,955	\$23,814	\$20,213	\$21,137	\$15,070	\$20,218
20-6202	Professional Services	\$32,000	\$36,253	\$14,000	\$17,870	\$8,557	\$3,712	\$6,451	\$3,142	\$8,263	\$8,025	\$7,500
20-6211	Rent - Buildings & Land	\$1,512	\$1,512	\$1,512	\$1,386	\$1,512	\$2,206	\$1,512	\$15,452	\$15,925	\$14,007	\$14,129
20-6212	Rent - Equipment	\$3,000	\$2,679	\$1,500	\$179	\$1,500	\$0	\$1,500	\$0	\$1,500	\$651	\$1,500
20-6230	Safety Training & Equipment	\$2,750	\$665	\$2,750	\$408	\$2,750	\$987	\$2,750	\$521	\$2,750	\$357	\$2,750
20-6255	Telephone	\$13,406	\$11,419	\$13,406	\$11,220	\$13,406	\$12,548	\$11,881	\$11,692	\$13,237	\$11,155	\$9,580
20-6265	Training & Schooling	\$6,500	\$3,547	\$6,500	\$1,516	\$6,500	\$2,131	\$6,500	\$880	\$6,500	\$2,711	\$6,500
20-6270	Travel	\$1,200	\$0	\$1,200	\$78	\$1,200	\$4	\$1,200	\$10	\$1,200	\$280	\$1,200
20-6285	Uniforms	\$4,800	\$3,277	\$4,000	\$1,141	\$4,000	\$2,226	\$3,250	\$1,604	\$3,200	\$2,849	\$3,200
20-6290	Utilities	\$150,000	\$114,599	\$150,000	\$122,514	\$150,000	\$141,144	\$150,000	\$116,740	\$148,085	\$118,581	\$135,000
20-6300	Fuel	\$14,500	\$8,478	\$14,500	\$18,393	\$14,500	\$12,717	\$13,000	\$8,725	\$13,000	\$9,304	\$14,000
20-6305	Maint. & Repair - Vehicles	\$6,500	\$4,206	\$6,500	\$3,140	\$6,500	\$4,243	\$6,500	\$1,165	\$6,500	\$3,309	\$6,500
20-6505	Bank Fees	\$25,000	\$24,534	\$16,050	\$18,566	\$16,050	\$15,863	\$15,971	\$11,907	\$12,280	\$8,713	\$7,371
		\$608,310	\$416,578	\$528,924	\$378,229	\$447,137	\$373,565	\$508,521	\$348,469	\$521,221	\$336,795	\$492,031
DEBT COVERAGE												
20-6015	Bond & Loan Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAPITAL EXPENDITURES												
20-6020	Capital Improvements	\$1,654,480	\$250,241	\$2,500,000	\$39,441	\$1,813,420	\$534,342	\$1,435,000	\$717,477	\$1,133,875	\$894,098	\$692,279
20-6166	PP&E	\$256,350	\$12,550	\$359,604	\$237,266	\$294,604	\$78,427	\$244,332	\$73,151	\$88,664	\$17,831	\$87,558
		\$1,910,830	\$262,791	\$2,859,604	\$276,706	\$2,108,024	\$612,769	\$1,679,332	\$790,628	\$1,222,539	\$911,929	\$779,837
OTHER EXPENDITURES												
20-6045	Contingency	\$7,957,680	\$47,973	\$3,838,542	\$39,235	\$2,061,085	\$4,739	\$124,380	\$0	\$202,722	\$0	\$209,360
20-6095	Bad Debts Expense	\$0	\$0	\$4,000	\$294	\$4,000	\$0	\$4,000	\$0	\$4,000	\$45	\$4,000
20-6400	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20-6500	Cash Over/Short	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	-\$9	\$2,000	\$107	\$2,000
		\$7,957,680	\$47,973	\$3,842,542	\$39,529	\$2,065,085	\$4,739	\$130,380	-\$9	\$208,722	\$152	\$215,360
GRAND TOTAL EXPENDITURES												
		\$11,320,048	\$1,471,899	\$8,044,644	\$1,356,091	\$5,353,941	\$1,572,461	\$2,959,538	\$1,723,774	\$2,518,133	\$1,782,448	\$2,010,155
GRAND TOTAL WITHOUT CONTINGENCY												
		\$3,362,368	\$1,423,926	\$4,206,101	\$1,316,856	\$3,292,856	\$1,567,722	\$2,835,158	\$1,723,774	\$2,315,411	\$1,782,448	\$1,800,795

*Forecast

REVENUE BUDGET PROPOSAL - CITY OF KUNA - FYE 2020
SEWER FUND

ACCOUNT #	ACCOUNT NAME	FYE 2020	FYE 2019		FYE 2018		FYE 2017		FYE 2016		FYE 2015	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
OPERATING REVENUE												
21-4600	Sewer User Fees	\$2,741,199	\$2,610,666	\$2,227,403	\$2,366,842	\$2,227,403	\$2,117,037	\$2,041,173	\$1,965,466	\$1,892,948	\$1,823,215	\$1,783,570
21-4640	Sewer Farm Revenue	\$115,182	\$115,182	\$139,570	\$124,192	\$139,570	\$131,226	\$139,750	\$136,810	\$139,750	\$136,843	\$111,800
21-4185	Miscellaneous Income	\$50,000	\$64,449	\$138,450	\$78,198	\$138,450	\$58,948	\$900	\$80,139	\$76,550	\$91,927	\$76,550
21-4510	Service Reconnect Fees	\$17,000	\$20,459	\$13,000	\$26,111	\$13,000	\$16,829	\$0	\$0	\$0	\$0	\$0
21-4550	Sewer Line Inspections	\$30,000	\$40,543	\$9,000	\$33,422	\$9,000	\$18,509	\$8,000	\$30,154	\$4,000	\$17,387	\$2,500
21-4775	Late Payment Fee	\$35,000	\$41,689	\$23,000	\$42,580	\$23,000	\$35,970	\$0	\$0	\$0	\$0	\$0
21-4358	Development Support Services	\$1,500	\$1,324	\$4,000	\$2,696	\$4,000	\$3,127	\$2,000	\$4,850	\$2,000	\$2,609	\$2,000
		\$2,989,881	\$2,894,311	\$2,554,423	\$2,674,042	\$2,554,423	\$2,381,647	\$2,191,823	\$2,217,420	\$2,115,248	\$2,071,981	\$1,976,420
CAPITAL REVENUE												
21-4505	New Service Connection	\$0	\$0	\$0	\$4,555	\$0	\$3,277	\$0	\$1,092	\$0	\$4,326	\$0
21-4606	LID Reduced Sewer Connection	\$843,217	\$843,217	\$474,978	\$677,315	\$474,978	\$485,814	\$112,608	\$248,988	\$84,216	\$131,899	\$72,796
21-4173	Interest Revenue	\$65,000	\$89,609	\$5,900	\$42,617	\$5,900	\$6,886	\$2,300	\$4,535	\$1,750	\$2,271	\$1,700
21-4900	Transfers In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21-4950	Carryover	\$3,863,199	\$5,310,831	\$4,695,560	\$0	\$2,984,664	\$0	\$1,229,447	\$2,937,035	\$1,234,602	\$2,939,934	\$265,302
		\$4,771,416	\$6,243,657	\$5,176,438	\$724,487	\$3,465,542	\$495,977	\$1,344,355	\$3,191,650	\$1,320,568	\$3,078,430	\$339,798
GRAND TOTAL REVENUE		\$7,761,297	\$9,137,968	\$7,730,861	\$3,398,529	\$6,019,965	\$2,877,623	\$3,536,178	\$5,409,070	\$3,435,816	\$5,150,411	\$2,316,218
GRAND TOTAL WITHOUT CARRYOVER		\$3,898,098	\$3,827,138	\$3,035,301	\$3,398,529	\$3,035,301	\$2,877,623	\$2,306,731	\$2,472,035	\$2,201,214	\$2,210,477	\$2,050,916

*Forecast

EXPENDITURE BUDGET PROPOSAL - CITY OF KUNA - FYE 2020
SEWER FUND

ACCOUNT #	ACCOUNT NAME	FYE 2020	FYE 2019		FYE 2018		FYE 2017		FYE 2016		FYE 2015	
		BUDGET	ACTUAL*	BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
LABOR & BENEFITS												
21-5005	Salaries & Wages - Staff	\$676,395	\$629,350	\$685,953	\$562,304	\$601,422	\$497,062	\$542,051	\$484,887	\$488,434	\$459,497	\$450,842
21-5795	Salaries - Overtime	\$16,910	\$6,478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21-5009	Salaries & Wages - Seasonal	\$0	\$435	\$0	\$223	\$11,329	\$0	\$0	\$201	\$0	\$4,410	\$5,188
21-5000	Salaries & Wages - Elected	\$3,920	\$3,936	\$4,130	\$3,961	\$4,107	\$3,920	\$4,060	\$3,587	\$0	\$63	\$0
21-5800	OASDI - Employer	\$43,228	\$39,202	\$42,785	\$34,246	\$38,245	\$30,512	\$33,859	\$31,279	\$30,283	\$27,875	\$28,274
21-5810	Medicare - Employer	\$10,110	\$9,168	\$10,006	\$7,283	\$8,944	\$7,136	\$7,919	\$7,326	\$6,364	\$6,519	\$6,612
21-5820	Group Medical Insurance	\$100,314	\$90,235	\$74,151	\$71,780	\$74,004	\$60,218	\$67,561	\$71,362	\$77,314	\$68,410	\$70,818
21-5830	Group Life Insurance	\$461	\$464	\$387	\$371	\$386	\$329	\$372	\$323	\$356	\$332	\$342
21-5840	PERSI Employer 401 (a)	\$83,250	\$75,147	\$79,847	\$59,937	\$70,066	\$53,556	\$63,193	\$56,764	\$56,502	\$499	\$51,725
21-5850	Worker's Compensation	\$14,648	\$9,754	\$18,366	\$8,684	\$14,795	\$7,919	\$14,132	\$13,394	\$12,651	\$11,735	\$12,012
21-5860	Group Dental/Vision Insurance	\$8,656	\$7,268	\$6,638	\$5,844	\$6,625	\$5,787	\$7,157	\$6,391	\$5,897	\$4,595	\$5,757
21-6280	Unemployment Expenses	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$713	\$18	\$713
		\$957,893	\$871,438	\$922,263	\$754,659	\$829,923	\$666,439	\$740,304	\$675,513	\$678,514	\$583,954	\$632,283
MAINTENANCE & GENERAL OPERATIONS												
21-6025	Janitorial	\$3,600	\$3,638	\$3,000	\$2,476	\$1,700	\$2,308	\$1,449	\$1,332	\$1,533	\$657	\$3,900
21-6050	Contract Labor	\$2,500	\$0	\$2,500	\$0	\$0	\$0	\$2,500	\$0	\$2,500	\$901	\$2,500
21-6052	Contract Services	\$15,500	\$14,168	\$15,500	\$12,527	\$15,500	\$11,344	\$15,079	\$8,787	\$15,573	\$9,031	\$15,735
21-6065	Dig Line Expenditures	\$2,700	\$2,659	\$2,000	\$2,265	\$2,000	\$1,421	\$2,000	\$1,064	\$2,000	\$757	\$2,000
21-6075	Dues & Memberships	\$3,632	\$1,749	\$3,632	\$1,428	\$2,731	\$2,315	\$2,731	\$2,153	\$2,575	\$892	\$2,025

21-6090	Farm Expenditures	\$116,000	\$81,553	\$116,000	\$97,057	\$116,000	\$92,699	\$112,000	\$116,341	\$110,000	\$95,203	\$51,000
21-6110	Interest Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21-6125	Legal Publications	\$1,300	\$467	\$1,300	\$683	\$1,300	\$647	\$1,300	\$33	\$1,300	\$600	\$1,000
21-6130	Liability & Property Insurance	\$38,603	\$36,077	\$36,077	\$33,717	\$33,717	\$32,111	\$32,111	\$30,614	\$31,481	\$29,716	\$29,158
21-6131	Insurance Claims Paid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21-6140	Maint. & Repaid - Bldng. & Grounds	\$25,000	\$22,672	\$23,900	\$27,509	\$18,500	\$14,902	\$23,900	\$6,768	\$23,900	\$8,502	\$23,900
21-6142	Maint. & Repair - Equipment	\$51,000	\$21,220	\$51,000	\$42,845	\$51,000	\$36,686	\$62,000	\$39,249	\$62,000	\$52,512	\$62,000
21-6150	Maint. & Repair - System	\$155,210	\$126,197	\$141,100	\$88,155	\$111,100	\$74,314	\$54,600	\$257,784	\$215,000	\$254,503	\$205,000
21-6151	Maint. & Repair - Process Chemicals	\$119,427	\$51,306	\$108,570	\$119,112	\$103,400	\$85,436	\$123,400	\$0	\$0	\$0	\$0
21-6152	Maint. & Repair - Lab Costs	\$25,933	\$21,416	\$23,575	\$30,247	\$20,500	\$24,660	\$19,000	\$0	\$0	\$0	\$0
21-6153	Maint. & Repair - Sludge Disposal	\$36,383	\$30,909	\$34,650	\$34,110	\$33,000	\$34,300	\$34,000	\$0	\$0	\$0	\$0
21-6155	Meetings/Committees	\$1,450	\$501	\$1,450	\$612	\$1,450	\$245	\$1,450	\$323	\$1,450	\$281	\$1,450
21-6160	Miscellaneous Expenditures	\$30,000	\$250	\$242,473	\$4,938	\$242,473	\$1,708	\$4,813	\$236,973	\$3,813	\$3,293	\$3,813
21-6165	Office Supplies	\$5,500	\$6,319	\$4,000	\$2,909	\$3,700	\$2,053	\$3,700	\$1,464	\$3,700	\$1,940	\$3,700
21-6175	Small Tools	\$16,500	\$12,795	\$15,000	\$4,411	\$15,000	\$11,556	\$0	\$6,741	\$24,783	\$10,924	\$21,238
21-6190	Postage & Billing	\$21,000	\$20,980	\$17,955	\$19,685	\$17,955	\$19,532	\$23,814	\$19,255	\$23,612	\$19,681	\$26,395
21-6202	Professional Services	\$23,557	\$23,102	\$23,557	\$15,537	\$23,557	\$23,671	\$2,715	\$11,372	\$8,263	\$7,853	\$8,017
21-6211	Rent - Buildings & Land	\$2,400	\$1,875	\$2,400	\$1,337	\$2,400	\$2,139	\$1,512	\$15,739	\$15,925	\$17,808	\$17,984
21-6212	Rent - Equipment	\$3,000	\$2,886	\$2,000	\$1,505	\$2,000	\$1,185	\$2,000	\$1,177	\$1,750	\$1,730	\$1,750
21-6230	Safety Training & Equipment	\$2,640	\$2,407	\$2,400	\$1,445	\$2,400	\$2,438	\$2,400	\$1,435	\$2,400	\$1,775	\$2,000
21-6255	Telephone	\$14,500	\$12,822	\$14,500	\$11,838	\$14,500	\$14,048	\$11,917	\$12,123	\$13,343	\$12,660	\$12,542
21-6265	Training & Schooling	\$2,500	\$2,344	\$2,500	\$720	\$2,500	\$1,232	\$2,500	\$584	\$5,000	\$1,486	\$5,000
21-6270	Travel	\$750	\$0	\$750	\$78	\$750	\$4	\$2,500	\$10	\$2,500	\$9	\$2,500
21-6285	Uniforms	\$4,800	\$4,073	\$4,000	\$914	\$4,000	\$2,130	\$3,100	\$2,831	\$3,000	\$2,007	\$3,000
21-6290	Utilities	\$280,000	\$277,370	\$280,000	\$247,736	\$280,000	\$245,771	\$275,000	\$247,417	\$271,085	\$259,394	\$250,000
21-6300	Fuel	\$15,000	\$14,277	\$15,000	\$13,468	\$12,500	\$11,978	\$25,000	\$9,266	\$25,000	\$13,106	\$24,000
21-6305	Maint. & Repair - Vehicles	\$16,016	\$17,264	\$12,320	\$3,755	\$11,200	\$11,095	\$11,000	\$3,808	\$11,000	\$9,111	\$11,000
21-6505	Bank Fees	\$25,000	\$24,534	\$16,900	\$18,566	\$16,900	\$16,017	\$15,971	\$16,008	\$12,280	\$14,306	\$12,164
		\$1,061,400	\$837,828	\$1,220,009	\$841,584	\$1,163,733	\$779,945	\$875,462	\$1,050,652	\$896,766	\$830,638	\$804,771
DEBT COVERAGE												
21-6015	Bond & Loan Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0										
CAPITAL EXPENDITURES												
21-6020	Capital Improvements	\$691,480	\$1,255,143	\$1,861,482	\$948,025	\$2,107,420	\$698,808	\$1,534,000	\$517,895	\$1,551,000	\$459,353	\$575,500
21-6166	PP&E	\$598,350	\$145,464	\$309,350	\$10,586	\$309,350	\$176,067	\$210,259	\$53,769	\$98,793	\$28,003	\$121,627
		\$1,289,830	\$1,400,608	\$2,170,832	\$958,610	\$2,416,770	\$874,875	\$1,744,259	\$571,664	\$1,649,793	\$487,356	\$697,127
OTHER EXPENDITURES												
21-6045	Contingency	\$4,452,175	\$476,057	\$3,411,206	\$21,085	\$1,624,342	\$4,768	\$168,153	\$0	\$198,743	\$0	\$170,037
21-6095	Bad Debts Expense	\$0	\$0	\$4,000	\$0	\$4,000	\$0	\$0	\$0	\$4,000	\$58	\$4,000
21-6400	Transfers Out	\$0	\$0	\$6,000	\$0	\$6,000	\$0	\$6,000	\$0	\$6,000	\$0	\$6,000
21-6500	Cash Over/Short	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$36	\$2,000	\$161	\$2,000
		\$4,452,175	\$476,057	\$3,421,206	\$21,085	\$1,634,342	\$4,768	\$176,153	\$36	\$210,743	\$219	\$182,037
GRAND TOTAL EXPENDITURES		\$7,761,297	\$3,585,930	\$7,734,310	\$2,575,939	\$6,044,768	\$2,326,027	\$3,536,178	\$2,297,865	\$3,435,816	\$1,902,166	\$2,316,218
GRAND TOTAL WITHOUT CONTINGENCY		\$3,309,122	\$3,109,873	\$4,323,104	\$2,554,854	\$4,420,426	\$2,321,259	\$3,368,025	\$2,297,865	\$3,237,073	\$1,902,166	\$2,146,181

*Forecast

REVENUE BUDGET PROPOSAL - CITY OF KUNA - FYE 2020
IRRIGATION FUND

ACCOUNT #	ACCOUNT NAME	FYE 2020	FYE 2019		FYE 2018		FYE 2017		FYE 2016		FYE 2015	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
OPERATING REVENUE												
25-4700	Pressurized Irrigation User Fees	\$670,262	\$657,119	\$592,377	\$634,512	\$592,377	\$576,475	\$554,840	\$527,099	\$483,000	\$484,899	\$436,105
25-4177	Gravity Irrigation User Fees	\$18,268	\$18,268	\$26,210	\$20,424	\$26,210	\$24,417	\$22,000	\$23,929	\$12,000	\$23,703	\$12,000
25-4185	Miscellaneous Income	\$20,000	\$320,000	\$109,003	\$204,578	\$109,003	\$175,450	\$104,724	\$156,397	\$76,053	\$106,937	\$100
25-4510	Service Reconnect Fees	\$6,000	\$6,591	\$4,000	\$7,360	\$4,000	\$6,411	\$100	\$20	\$100	\$20	\$100
25-4550	Irrigation Line Inspections	\$30,000	\$43,179	\$20,000	\$55,812	\$20,000	\$24,736	\$10,000	\$38,819	\$4,000	\$21,844	\$2,000
25-4775	Late Pay Fees	\$10,000	\$13,652	\$8,500	\$13,799	\$8,500	\$14,246	\$400	\$801	\$800	\$1,038	\$800
25-4358	Development Support Services	\$800	\$587	\$1,200	\$1,027	\$1,200	\$1,115	\$750	\$1,863	\$200	\$994	\$100
		\$755,329	\$1,059,395	\$761,290	\$937,512	\$761,290	\$822,850	\$692,814	\$748,927	\$576,153	\$639,436	\$451,205
CAPITAL REVENUE												
25-4505	New Service Connection	\$687,305	\$687,305	\$315,557	\$506,686	\$315,557	\$385,807	\$180,000	\$305,850	\$157,500	\$180,832	\$135,000
25-4503	New Service Tap	\$500	\$351	\$500	\$429	\$500	\$756	\$0	\$2,348	\$0	\$1,457	\$500
25-4173	Interest Revenue	\$45,000	\$61,444	\$2,500	\$20,047	\$2,500	\$4,669	\$2,000	\$2,937	\$800	\$2,746	\$800
25-4900	Transfers In	\$0	\$0	\$100	\$0	\$100	\$0	\$100	\$0	\$100	\$0	\$77,731
25-4950	Carryover	\$3,457,211	\$2,499,141	\$2,215,413	\$0	\$1,588,537	\$0	\$505,944	\$1,584,954	\$536,037	\$1,258,463	\$195,570
		\$4,190,016	\$3,248,241	\$2,534,070	\$527,162	\$1,907,194	\$391,232	\$688,044	\$1,896,089	\$694,437	\$1,443,499	\$409,601
GRAND TOTAL REVENUE		\$4,945,345	\$4,307,636	\$3,295,360	\$1,464,674	\$2,668,484	\$1,214,082	\$1,380,858	\$2,645,016	\$1,270,590	\$2,082,934	\$860,806
GRAND TOTAL WITHOUT CARRYOVER		\$1,488,134	\$1,808,496	\$1,079,947	\$1,464,674	\$1,079,947	\$1,214,082	\$874,914	\$1,060,062	\$734,553	\$824,471	\$665,236

*Forecast

EXPENDITURE BUDGET PROPOSAL - CITY OF KUNA - FYE 2020
IRRIGATION FUND

ACCOUNT #	ACCOUNT NAME	FYE 2020	FYE 2019		FYE 2018		FYE 2017		FYE 2016		FYE 2015	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
LABOR & BENEFITS												
25-5005	Salaries & Wages - Staff	\$152,305	\$139,860	\$156,113	\$142,583	\$135,462	\$117,510	\$118,488	\$113,355	\$112,919	\$96,815	\$96,470
25-5795	Salaries - Overtime	\$3,808	\$3,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25-5009	Salaries & Wages - Seasonal	\$0	\$1,441	\$0	\$111	\$2,268	\$0	\$0	\$77	\$0	\$1,680	\$1,725
25-5000	Salaries & Wages - Elected	\$1,960	\$1,983	\$2,065	\$1,972	\$2,053	\$1,960	\$2,030	\$1,794	\$0	-\$40	\$0
25-5800	OASDI - Employer	\$9,800	\$8,981	\$9,807	\$8,754	\$8,666	\$7,229	\$7,472	\$7,244	\$7,001	\$5,847	\$6,088
25-5810	Medicare - Employer	\$2,292	\$2,099.98	\$2,294	\$1,897	\$2,027	\$1,690	\$1,748	\$1,696	\$1,445	\$1,366	\$1,424
25-5820	Group Medical Insurance	\$22,691	\$21,154	\$22,049	\$19,939	\$19,522	\$16,140	\$17,181	\$18,182	\$18,215	\$15,034	\$15,815
25-5830	Group Life Insurance	\$108	\$107	\$108	\$94	\$94	\$80	\$86	\$78	\$85	\$74	\$77
25-5840	PERSI Employer 401 (a)	\$18,874	\$17,227	\$18,308	\$15,221	\$15,918	\$12,755	\$13,951	\$13,099	\$13,063	\$10,354	\$11,125
25-5850	Worker's Compensation	\$5,220	\$3,377	\$5,836	\$2,909	\$5,021	\$2,854	\$3,017	\$2,810	\$2,832	\$1,351	\$3,608
25-5860	Group Dental/Vision Insurance	\$2,036	\$2,032	\$2,098	\$1,863	\$1,870	\$1,682	\$1,799	\$1,528	\$1,394	\$1,010	\$1,285
25-6280	Unemployment Expenses	\$0	\$0	\$0	\$14	\$0	\$0	\$0	\$0	\$272	\$6	\$272
		\$219,094	\$201,289	\$218,677	\$195,358	\$192,901	\$161,900	\$165,772	\$159,862	\$157,226	\$133,499	\$137,889
MAINTENANCE & GENERAL OPERATIONS												
25-6025	Janitorial	\$3,600	\$3,638	\$900	\$917	\$765	\$845	\$527	\$488	\$587	\$167	\$974
25-6050	Contract Labor	\$1,000	\$0	\$1,000	\$0	\$1,000	\$0	\$1,000	\$0	\$1,000	\$237	\$1,000
25-6052	Contract Services	\$6,400	\$5,688	\$6,400	\$5,455	\$6,400	\$5,249	\$5,762	\$3,300	\$5,857	\$3,757	\$4,700
25-6065	Dig Line Expenditures	\$1,000	\$1,013	\$600	\$863	\$600	\$0	\$500	\$405	\$500	\$269	\$500
25-6075	Dues & Memberships	\$479	\$318	\$479	\$561	\$360	\$316	\$360	\$283	\$240	\$159	\$149

25-6115	M&R - Gravity	\$2,250	\$671	\$1,500	\$1,192	\$1,000	\$1,699	\$1,000	\$408	\$1,000	\$317	\$1,000
25-6110	Interest Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25-6116	Irrigation Water Costs	\$150,545	\$118,010	\$125,454	\$106,849	\$114,049	\$106,429	\$114,049	\$104,168	\$92,000	\$98,831	\$90,000
25-6125	Legal Publications	\$1,900	\$1,597	\$1,900	\$365	\$1,900	\$556	\$1,900	\$651	\$1,900	\$1,188	\$1,900
25-6130	Liability & Property Insurance	\$4,237	\$3,960	\$5,701	\$3,701	\$3,701	\$3,524	\$3,524	\$3,716	\$3,455	\$3,525	\$3,543
25-6131	Insurance Claims Paid	\$0	\$0	\$100	\$0	\$100	\$0	\$100	\$0	\$100	\$0	\$100
25-6140	Maint. & Repaid - Bldg. & Grounds	\$3,300	\$2,103	\$3,300	\$2,578	\$3,300	\$2,425	\$3,100	\$1,027	\$3,100	\$2,009	\$3,000
25-6142	Maint. & Repair - Equipment	\$8,800	\$4,047	\$8,800	\$3,761	\$8,800	\$3,640	\$8,800	\$4,573	\$8,800	\$2,299	\$8,800
25-6150	Maint. & Repair - Pressure	\$50,000	\$36,299	\$50,000	\$43,160	\$50,000	\$26,611	\$50,000	\$18,721	\$50,000	\$20,138	\$50,000
25-6155	Meetings/Committees	\$650	\$200	\$650	\$197	\$650	\$63	\$650	\$103	\$590	\$135	\$650
25-6160	Miscellaneous Expenditures	\$20,000	\$4,402	\$69,293	-\$19	\$69,293	\$0	\$5,313	\$0	\$1,313	\$21,497	\$1,313
25-6165	Office Supplies	\$1,500	\$1,705	\$969	\$1,006	\$775	\$687	\$750	\$365	\$750	\$483	\$750
25-6175	Small Tools	\$6,725	\$2,685	\$6,725	\$1,459	\$6,725	\$3,562	\$8,725	\$3,693	\$9,112	\$3,225	\$8,186
25-6190	Postage & Billing	\$8,000	\$7,976	\$7,125	\$7,720	\$7,125	\$7,638	\$9,336	\$7,985	\$8,327	\$6,404	\$8,561
25-6202	Professional Services	\$11,500	\$11,312	\$6,435	\$5,758	\$6,435	\$5,674	\$6,435	\$1,378	\$6,315	\$3,382	\$6,500
25-6211	Rent - Buildings & Land	\$950	\$833	\$950	\$594	\$950	\$934	\$648	\$6,029	\$6,191	\$5,934	\$5,990
25-6212	Rent - Equipment	\$1,200	\$1,165	\$800	\$110	\$800	\$4	\$800	\$0	\$800	\$223	\$800
25-6230	Safety Training & Equipment	\$900	\$85	\$900	\$140	\$900	\$263	\$900	\$157	\$900	\$134	\$900
25-6255	Telephone	\$4,520	\$3,805	\$4,520	\$3,819	\$4,520	\$4,450	\$3,977	\$3,955	\$4,159	\$3,881	\$3,709
25-6265	Training & Schooling	\$930	\$1,036	\$620	\$365	\$620	\$490	\$500	\$615	\$500	\$390	\$500
25-6270	Travel	\$200	\$0	\$200	\$22	\$200	\$1	\$200	\$4	\$200	\$91	\$200
25-6285	Uniforms	\$900	\$1,136	\$750	\$326	\$750	\$563	\$750	\$201	\$750	\$347	\$750
25-6290	Utilities	\$135,000	\$134,429	\$106,384	\$115,203	\$106,384	\$95,075	\$96,190	\$96,493	\$81,187	\$87,403	\$78,000
25-6300	Fuel	\$4,000	\$1,929	\$4,000	\$4,948	\$4,000	\$3,394	\$4,000	\$2,205	\$3,500	\$2,384	\$3,100
25-6305	Maint. & Repair - Vehicles	\$1,375	\$1,307	\$1,250	\$663	\$1,250	\$453	\$1,250	\$184	\$1,250	\$104	\$1,250
25-6505	Bank Fees	\$10,000	\$9,661	\$6,292	\$7,311	\$6,292	\$6,309	\$6,292	\$4,698	\$4,838	\$3,475	\$2,913
		\$441,861	\$361,010	\$423,997	\$319,023	\$409,644	\$280,854	\$337,338	\$265,805	\$299,221	\$272,386	\$289,738
DEBT COVERAGE												
25-6015	Bond & Loan Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAPITAL EXPENDITURES												
25-6020	Capital Improvements	\$723,900	\$47,772	\$496,620	\$121,027	\$496,620	\$712,750	\$676,500	\$219,330	\$604,175	\$169,407	\$198,325
25-6166	PP&E	\$94,250	\$19,764	\$82,467	\$1,369	\$82,467	\$15,191	\$59,650	\$11,419	\$42,951	\$1,352	\$51,003
		\$818,150	\$67,536	\$579,087	\$122,396	\$579,087	\$727,941	\$736,150	\$230,749	\$647,126	\$170,759	\$249,328
OTHER EXPENDITURES												
25-6045	Contingency	\$3,466,241	\$27,865	\$2,073,501	\$10,101	\$1,486,754	\$1,845	\$141,498	\$101,300	\$150,982	\$1,879	\$153,051
25-6095	Bad Debts Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0
25-6400	Transfers Out	\$0	\$0	\$100	\$0	\$100	\$0	\$100	\$0	\$15,000	\$0	\$30,700
25-6500	Cash Over/Short	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$3	\$0	\$58	\$100
		\$3,466,241	\$27,865	\$2,073,601	\$10,101	\$1,486,854	\$1,845	\$141,598	\$101,297	\$165,982	\$1,961	\$183,851
GRAND TOTAL EXPENDITURES												
		\$4,945,345	\$657,701	\$3,295,362	\$646,878	\$2,668,486	\$1,172,540	\$1,380,858	\$757,713	\$1,269,555	\$578,605	\$860,806
GRAND TOTAL WITHOUT CONTINGENCY												
		\$1,479,104	<i>\$629,836</i>	<i>\$1,221,861</i>	<i>\$636,777</i>	<i>\$1,181,732</i>	<i>\$1,170,695</i>	<i>\$1,239,360</i>	<i>\$656,413</i>	<i>\$1,118,573</i>	<i>\$576,726</i>	<i>\$707,755</i>

*Forecast

REVENUE & EXPENDITURE STATEMENT - CITY OF KUNA - FYE 2020
SOLID WASTE FUND

ACCOUNT #	ACCOUNT NAME	FYE 2020	FYE 2019		FYE 2018		FYE 2017		FYE 2016		FYE 2015	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
SOLID WASTE REVENUE												
26-4173	Interest Revenue	\$1,000	\$1,794	\$0	\$810	\$0	\$202	\$0	\$120	\$0	\$56	\$0
26-4975	Solid Waste User Fees	\$2,372,055	\$2,176,197	\$2,029,335	\$1,933,037	\$1,858,827	\$1,753,386	\$1,674,519	\$1,620,715	\$1,456,066	\$1,397,779	\$1,390,998
		\$2,373,055	\$2,177,991	\$2,029,335	\$1,933,847	\$1,858,827	\$1,753,588	\$1,674,519	\$1,620,835	\$1,456,066	\$1,397,835	\$1,390,998
SOLID WASTE EXPENDITURES												
26-7000	Solid Waste Service Fees	\$2,373,055	\$2,158,893	\$2,029,335	\$1,912,978	\$1,858,827	\$1,749,562	\$1,674,519	\$1,613,549	\$1,456,066	\$1,404,085	\$1,390,998
		\$2,373,055	\$2,158,893	\$2,029,335	\$1,912,978	\$1,858,827	\$1,749,562	\$1,674,519	\$1,613,549	\$1,456,066	\$1,404,085	\$1,390,998
GRAND TOTAL NET		\$0	\$19,098	\$0	\$20,869	\$0	\$4,026	\$0	\$7,286	\$0	(\$6,250)	\$0

* Forecast

REVENUE & EXPENDITURE STATEMENT - CITY OF KUNA - FYE 2020
CAPITAL PROJECTS FUND (GOVERNMENTAL FUNDS)*

ACCOUNT #	ACCOUNT NAME	FYE 2020	FYE 2019		FYE 2018		FYE 2017		FYE 2016		FYE 2015	
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
CAPITAL PROJECTS REVENUE												
40-4900	Transfers In	\$1,582,259	\$631,500	\$631,500	\$388,110	\$388,110	\$631,875	\$608,075	\$147,200	\$147,200	\$0	\$0
40-4950	Fund Balance Carryover	\$245,000	\$210,332	\$100,000	\$182,390	\$75,000	\$75,000	\$55,000	\$25,000	\$25,000	\$0	\$0
		\$1,827,259	\$841,832	\$731,500	\$570,500	\$463,110	\$706,875	\$663,075	\$172,200	\$172,200	\$0	\$0
CAPITAL PROJECTS EXPENDITURES												
40-6166	PP&E - Operations	\$1,520,269	\$149,946	\$252,600	\$96,665	\$214,650	\$83,029	\$225,375	\$62,200	\$62,200	\$0	\$0
40-6020	Capital Improvements	\$61,990	\$142,130	\$378,900	\$56,790	\$173,460	\$200,426	\$382,700	\$35,905	\$60,000	\$0	\$0
40-6400	Transfers Out	\$0	\$261,456	\$0	\$206,712	\$0	\$50,095	\$0	\$0	\$0	\$0	\$0
40-6045	Contingency	\$245,000	\$0	\$100,000	\$0	\$75,000	\$0	\$55,000	\$0	\$50,000	\$0	\$0
		\$1,827,259	\$553,533	\$731,500	\$360,167	\$463,110	\$333,550	\$663,075	\$98,105	\$172,200	\$0	\$0
GRAND TOTAL NET		\$0	\$288,300	\$0	\$210,332	\$0	\$373,325	\$0	\$74,095	\$0	\$0	\$0

*Capital projects in the enterprise funds are handled within the funds themselves.

Activity Number	Priority	Project	Contact	Details	Proposed Amount	Approved Amount	Current CPF Funds	Grant	CPF		Water		Sewer		Irrigation		Park Impact	
								Various	6020	6166	6020	6166	6020	6166	6020	6166	6045	
	2	Picnic Tables	Bobby	General picnic table maintenance or purchase.	7,000.00					7,000.00								
	1	Park Restroom Sinking Fund	Bobby	Sinking fund for park restrooms	25,000.00		125,000.00		25,000.00									
	2	Indian Creek Shoreline	Bobby	Fix bank erosion close to parks office	15,000.00				15,000.00									
	2	Concrete at Bernie Fisher	Bobby	Add Sidewalk from 2nd St to basketball court, refresh basketball court	35,000.00				35,000.00									
	1	Land Improvements	Bobby	Park development not covered by impact fees.	250,000.00		100,000.00		250,000.00									
	1	Indian Creek Wave	Bobby	Feasibility study for surf wave	15,000.00				15,000.00									
	1	Vehicle	Bobby	Vehicle for Park Rangers and other City Business	32,000.00				32,000.00									
	1	Vehicle	Bobby	Additional Parks Truck	32,000.00				32,000.00									
	2	Trailer	Bobby	Triple axle trailer for hauling equipment	15,000.00				15,000.00									
	2	Sego Prairie	Bobby	Playground equipment at Sego Prairie.	35,000.00				35,000.00									
	2	Anderson Property Lease Upgrades	Bobby	Kuna Rd and Stroebel for parking to float Indian Creek	10,000.00				10,000.00									
	2	Seeder	Bobby	Seeder for overseeding of portions of dead or thinning grass.	6,000.00					6,000.00								
	2	Blower	Bobby	Commercial size blower.	8,000.00					8,000.00								
	1	Greenbelt Purchase	Chris	Purchase of portion of greenbelt from Union Pacific	367,538.00			183,769.00	183,769.00									
	1	Downtown Revitalization Part II	Chris	Main St. Repairs and Modifications from Avenue A to Avenue C	2,666,426.70			2,066,426.70	600,000.00									
	2	Retail Incubator	Lisa	Location TBD. May be covered partially or fully by grant funding.	100,000.00				100,000.00									
	2	Urban Renewal District	Lisa	Eligibility (10-15), Feasibility (20-40), Legal (25-30)	85,000.00				85,000.00									
	2	Economic Development Strategic Plan	Lisa	Economic development plan used to determine feasibility to attract certain industries	10,000.00				10,000.00									
	2	Article V-VII City Code Rewrite	Wendy	To correct ambiguity or potential errors within Articles V, VI, and VII	12,500.00				12,500.00									
	1	Server Replacement Plant	Mike Borzick	Server is aging and soon will be unsupported by Microsoft.	9,400.00						3,948.00		3,948.00				1,504.00	
	1	Server Replacement City Hall	Mike Borzick	Server is aging and should be replaced, generally should be done every 5 years.	9,400.00					2,350.00			3,102.00				846.00	
1133	2	Energy Efficiency Upgrades	Bob	Potentially upgrading our operational systems city-wide to save on expenses long-term.	95,000.00		20,000.00		30,000.00		27,300.00		27,300.00		10,400.00			
	1	GPS	Bob	For GIS, Planning and Parks to collect and utilize data for mapping & design purposes	15,000.00					7,500.00			3,000.00				1,500.00	
	1	Access Point	Bob	Tool for field operators to be able to access critical info with their phone or tablet	5,000.00									5,000.00				
	1	City Hall Basement	Bob	Finish constructing wall to secure IT equipment and City records	3,000.00					1,140.00	780.00		780.00			300.00		
	1	Parks Shop Roof	Bob	Has been leaking; to fix it properly	20,000.00				20,000.00									
	2	Senior Center Exterior	Bob	Face lift of Senior Building; fix potential problems with roof.	15,000.00				15,000.00									
	2	Vehicle	Bob	ED Vehicle to prevent use of personal vehicle when potential buyers are looking at Kuna	30,000.00					30,000.00								
	2	NWWTP Office Space	Bob	Upgrade to accommodate personnel and to create a more secure entrance	20,000.00						8,400.00		8,400.00			3,200.00		
1089	1	Water Meters	Bob	Water Meters for building	280,000.00						280,000.00							
	1	Water Rights Strategy	Bob	Future needs and management of water rights	40,000.00						40,000.00							
	1	Falcon Crest Storage Tank	Bob	Mandatory water storage tank for Falcon Crest Development	700,000.00						700,000.00							
	1	Line: Merlin Point to Lock N Roll	Bob	CIP to add additional water capacity and loop the system	273,000.00						273,000.00							
	1	Engineering Test Well	Bob	Engineering for test well in Patagonia area	75,000.00						75,000.00							
	1	Test Well	Bob	Test well near Patagonia to determine future well location. Needed for capacity reasons	250,000.00						250,000.00							
1093	1	Scissor Hydrants	Bob	Replacement of outdated hydrants	30,000.00						30,000.00							
1057	1	Misc Pumps, Motors, Equipment	Bob	Replacement parts/gear for unforseen issues	80,000.00						80,000.00							
	2	Meter Van	Bob	For meter technician to maintain a clean, organized and secure space for meter sets	30,000.00						24,000.00						6,000.00	
	2	Trailer	Bob	Equipment trailer for backhoe & other equipment	10,000.00						4,200.00			4,200.00			1,600.00	
	2	Utility Shed and Gravel Bunkers	Bob	Utility shed for equipment and storage of gravel/ similar product to have on hand	45,000.00						18,900.00			18,900.00			7,200.00	
	2	Service Truck	Bob	For water dept. for equip on truck to contribute to ease & efficiency of work	80,000.00						64,000.00						16,000.00	
1157	1	Lagoons West Well Rehab	Bob	To complete project that was in 2018 budget	20,000.00								20,000.00					
1140	1	Prospector Lift Station	Bob	To free up capacity at Ten Mile LS	400,000.00								400,000.00					
1050	1	Lift Station Pump Around	Bob	Needed for emergency response of LS	20,000.00								20,000.00					
	1	Lagoon Ten Mile Extension	Bob	Free up capacity at Ten Mile LS	70,000.00								70,000.00					
	1	Ten Mile Upgrade Feasibility	Bob	To look at alternatives for sewer capacity	40,000.00								40,000.00					
1051/1057	1	Misc Pumps, Motors, Equipment	Bob	Replacement parts/gear for unforseen issues	140,000.00								90,000.00			50,000.00		
	2	Scada Maint and Services	Bob	Making a yearly budget for scada upgrades and maintenance	60,000.00						25,200.00			25,200.00			9,600.00	
	2	Compactor for Mini Excavator	Bob	Equip for excavator to perform proper compaction on projects	5,000.00									5,000.00				
	1	Vac Truck	Bob	Due to new depth of LS & amount of increased sewer lines in the system, we need the vehicle and its line reach	440,000.00									440,000.00				
1097	1	Downtown Gravity to PI	Bob	Converting old gravity system to pressure in prep for phase II of downtown revitalization	100,000.00											100,000.00		
1156	1	Ashton Pump and Pond	Bob	Irrigation storage for east side of hwy 69	400,000.00											400,000.00		
	1	Sutters Mill Upgrade	Bob	Repair & maint of existing pond; will increase capacity	60,000.00											60,000.00		
	1	Line: Merlin Point to Lock N Roll	Bob	Irrigation line extension to create looping and provide redundancy	150,000.00											150,000.00		
	1	Replacement Membranes	Bob	Emergency budget for membrane replacement (getting to the end of the life of current)	105,000.00									105,000.00				
					7,851,264.70	-	245,000.00	2,250,195.70	1,520,269.00	61,990.00	1,654,480.00	256,350.00	691,480.00	598,350.00	723,900.00	94,250.00	-	

REVENUE & EXPENDITURE STATEMENT - CITY OF KUNA - FYE 2020
PARK IMPACT FEE FUND & CAPITAL PROJECTS FUND (GOVERNMENTAL FUNDS)

ACCOUNT #	ACCOUNT NAME	FYE 2020	FYE 2019		FYE 2018		FYE 2017		FYE 2016		FYE 2015	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
CAPITAL PROJECTS REVENUE												
50-4173	Interest Revenue	\$18,000	\$10,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50-4650	Park Impact Fee Revenue	\$717,396	\$717,396	\$413,279	\$563,457	\$403,241	\$456,364	\$187,800	\$0	\$0	\$0	\$0
50-4950	Carryover	\$917,273	\$837,293	\$438,007	\$0	\$448,045	\$0	\$0	\$0	\$0	\$0	\$0
		\$1,652,669	\$1,564,708	\$851,286	\$563,457	\$851,286	\$456,364	\$187,800	\$0	\$0	\$0	\$0
CAPITAL PROJECTS EXPENDITURES												
50-6045	Contingency	\$1,652,669	\$647,436	\$851,286	\$204,124	\$851,286	\$0	\$187,800	\$0	\$0	\$0	\$0
		\$1,652,669	\$647,436	\$851,286	\$204,124	\$851,286	\$0	\$187,800	\$0	\$0	\$0	\$0
GRAND TOTAL NET		\$0	\$917,273	\$0	\$359,333	\$0	\$456,364	\$0	\$0	\$0	\$0	\$0

*Forecast

REVENUE & EXPENDITURE STATEMENT - CITY OF KUNA - FYE 2020
POLICE IMPACT FEE FUND (GOVERNMENTAL FUNDS)

ACCOUNT #	ACCOUNT NAME	FYE 2020	FYE 2019		FYE 2018		FYE 2017		FYE 2016		FYE 2015	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
CAPITAL PROJECTS REVENUE												
51-4650	Park Impact Fee Revenue	\$16,380	\$4,545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51-4950	Carryover	\$4,545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$20,925	\$4,545	\$0								
CAPITAL PROJECTS EXPENDITURES												
51-6045	Contingency	\$20,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$20,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL NET		\$0	\$4,545	\$0								

*Forecast

(Space above reserved for recording)

**ORDINANCE 2019-25
CITY OF KUNA, IDAHO**

**ORDINANCE AMENDING THE EXTERIOR BOUNDARIES
OF THE KUNA MUNICIPAL IRRIGATION SYSTEM
[SDN LLC. real property]**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KUNA:

- **MAKING CERTAIN FINDINGS; AND**
- **ENLARGING THE BOUNDARIES OF THE KUNA MUNICIPAL IRRIGATION SYSTEM BY THE INCLUSION OF ADA COUNTY ASSESSOR’S SDN LLC REAL PROPERTY.; AND**
- **DECLARING WATER RIGHTS APPURTENANT THERETO ARE POOLED FOR DELIVERY PURPOSES; AND**
- **DIRECTING THE CITY CLERK TO RECORD THIS ORDINANCE AS PROVIDED BY LAW; AND**
- **DIRECTING THE CITY ENGINEER TO PROVIDE NOTICE OF THIS ORDINANCE TO THE BOISE~KUNA IRRIGATION DISTRICT, THE OWNERS AND UPDATE THE IRRIGATION SYSTEM MAP; AND**
- **PROVIDING AN EFFECTIVE DATE.**

The City Council findings: The City Council makes the following findings of its authority, purpose and the history of the enactment of this ordinance:

- 1.1 The City of Kuna has established and operates, as authorized by Title 50, Chapter 18, Idaho Code, a municipal irrigation system, known and referred to as *Kuna Municipal Irrigation System* (the “KMIS”); and
- 1.2 Commencing with the establishment of the KMIS and with every additional real property enlarging KMIS, the City Council has passed and enacted an ordinance pursuant to Idaho Code Section 50-1832 describing and enlarging the exterior boundaries of KMIS; and
- 1.3 It is the intention of the City Council to include that certain real property identified by the Ada County Assessor’s office as SDN LLC. [legally described in **Exhibit A** attached to this Ordinance and by this reference incorporated herein] (the “SUBJECT REAL

PROPERTIES”) within the boundaries of KMIS and which SUBJECT REAL PROPERTIES are depicted on the attached **Exhibit B** Location Map; and

- 1.4 It is therefore necessary as required by Idaho Code Section 50-1832 to approve and enact this Ordinance in order to include the Subject Real Properties within the boundaries of KMIS.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF KUNA, Ada County, Idaho, as follows:

Section 1: The boundaries of the Kuna Municipal Irrigation System are enlarged by the inclusion of the SUBJECT REAL PROPERTIES and the boundaries thereof are adjusted accordingly, said SUBJECT REAL PROPERTY being described as follows in **Exhibit A** attached hereto this Ordinance.

Section 2: Declaring the water rights appurtenant thereto are hereby pooled for delivery purposes.

Section 3: The City Clerk is hereby directed to record, in the office of the recorder for Ada County, a certified copy of this ordinance as required by Section 50-1832, Idaho Code.

Section 4: The City Engineer is hereby directed to give notice of this action by forwarding a certified copy of this Ordinance to Boise~Kuna Irrigation District, the owner of the SUBJECT REAL PROPERTIES and to update the official City map of the exterior boundaries of KMIS.

Section 5: Effective Date: This Ordinance shall take effect and be in force from and after its passage, approval, and publication as required by law.

DATED this 16th day of July, 2019.

CITY OF KUNA

Joe L. Stear, Mayor

ATTEST:

Chris Engels, City Clerk

EXHIBIT A

**LEGAL DESCRIPTION FOR WATER RIGHTS ON
SDN LLC.**

A parcel of land situated in a portion of Government Lots 1 and 2 of Section 19, Township 2 North, Range 1 East, Boise Meridian, City of Kuna, Ada County, Idaho and being more particularly described as follows:

Commencing at a found aluminum cap marking the Northwest corner of said Section 19, which bears N00°46'08"E a distance of 2,649.32 feet from a found aluminum cap marking the West 1/4 corner of said Section 19, thence following the westerly line of said Government Lot 1, S00°46'08"W a distance of 1,146.19 feet;

Thence leaving said westerly line, S89°13'52"E a distance of 70.00 feet to a found 5/8-inch rebar marking the Southwest corner of Ashton Estates Subdivision No. 1 (Book 114 of Plats at Pages 17055 - 17059, records of Ada County, Idaho), on the easterly right-of-way line of North Meridian Road/State Highway 69 and being the **POINT OF BEGINNING**.

Thence following the southerly boundary line of said Ashton Estates Subdivision No. 1 the following twenty-four (24) courses:

1. 16.95 feet along the arc of a circular curve to the right, said curve having a radius of 39.50 feet, a delta angle of 24°35'20", a chord bearing of N78°42'55"E and a chord distance of 16.82 feet to a found 5/8-inch rebar;
2. S88°59'25"E a distance of 184.94 feet to a found 5/8-inch rebar;
3. 43.08 feet along the arc of a circular curve to the right, said curve having a radius of 27.50 feet, a delta angle of 89°45'33", a chord bearing of S44°06'38"E and a chord distance of 38.81 feet to a found 5/8-inch rebar;
4. S89°13'52"E a distance of 50.00 feet to a found 5/8-inch rebar;
5. N00°46'08"E a distance of 4.58 feet to a found 5/8-inch rebar;
6. 35.44 feet along the arc of a circular curve to the right, said curve having a radius of 22.50 feet, a delta angle of 90°14'27", a chord bearing of N45°53'22"E and a chord distance of 31.89 feet to a found 5/8-inch rebar;
7. S88°59'25"E a distance of 80.15 feet to a found 5/8-inch rebar;
8. 35.10 feet along the arc of a circular curve to the right, said curve having a radius of 22.50 feet, a delta angle of 89°22'40", a chord bearing of S44°18'05"E and a chord distance of 31.65 feet to a found 5/8-inch rebar;
9. S00°23'15"W a distance of 5.24 feet to a found 5/8-inch rebar;
10. S88°59'25"E a distance of 50.00 feet to a found 5/8-inch rebar;
11. N00°23'15"E a distance of 3.80 feet to a found 5/8-inch rebar;
12. 38.11 feet along the arc of a circular curve to the right, said curve having a radius of 22.50 feet, a delta angle of 97°02'57", a chord bearing of N48°54'43"E and a chord distance of 33.72 feet to a found 5/8-inch rebar;

