

OFFICIALS

Joe Stear, Mayor
Pat Jones, Council President
Briana Buban-Vonder Haar, Council Member
Richard Cardoza, Council Member
Greg McPherson, Council Member



CITY OF KUNA

Kuna City Hall Council Chamber, 763 W. Avalon Street, Kuna, Idaho

City Council Meeting AGENDA Tuesday, August 16, 2016

6:00 P.M. REGULAR CITY COUNCIL

1. **Call to Order and Roll Call**
2. **Invocation:** Stan Johnson, Kuna Life Church
3. **Pledge of Allegiance:** Mayor Stear
4. **Consent Agenda:**

All items listed under the Consent Agenda are considered to be routine and are acted on with one motion by the City Council. There will be no separate discussion on these items unless the Mayor, Council Member, or City Staff requests an item to be removed from the Consent Agenda for discussion. Items removed from the Consent Agenda will be placed on the Regular Agenda under Business or as instructed by the City Council.

A. City Council Meeting Minutes:

1. Regular City Council Minutes, August 2, 2016
2. Budget Workshop Minutes, August 8, 2016

B. Accounts Payable Dated August 12, 2016 in the Amount of \$219,016.18

C. Alcohol Licenses:

D. Resolutions

E. Findings of Fact and Conclusions of Law

1. 16-04-AN (Annexation) Jose or Irma Garcia; approval to annex an approximately 1.21 acre parcel located at 930 W. Deer Flat Road into the City of Kuna with an 'R-6' (Medium Density Residential) zoning designation.
2. 16-05-AN (Annexation) David Austad; approval to annex an approximately 10 acre parcel located west of Deserthawk Estates Subdivision; south of W.

NOTICE: Copies of all agenda materials are available for public review in the Office of the City Clerk. Persons who have questions concerning any agenda item may call the City Clerk's Office at 922-5546. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at 922-5546 at least forty-eight (48) hours prior to the meeting to allow the City to make reasonable arrangements to ensure accessibility to this meeting.

Sunbeam St. at the western terminus of W. Stony Desert St. into the City of Kuna with an 'R-6' (Medium Density Residential) zoning designation.

5. Community Reports or Requests:

6. Public Hearings: (6:00 p.m. or as soon thereafter as matters may be heard.

7. Business Items:

A. Budget Workshop – John Marsh, City Treasurer

B. Park Impact Fee Fund and Bank Account

1. Consideration to approve Resolution No. R52-2016 Creation of Park Impact Fee Fund - John Marsh, City Treasurer

A RESOLUTION OF THE CITY OF KUNA, IDAHO AUTHORIZING THE CITY TREASURER TO CREATE A PARK IMPACT FEE FUND (A GOVERNMENTAL FUND TYPE).

2. Consideration to approve Resolution No. R53-2016 Creation of new bank account for Park Impact Fees – John Marsh, City Treasurer

A RESOLUTION OF THE CITY OF KUNA, IDAHO AUTHORIZING THE CITY TREASURER TO CREATE A NEW STAND-ALONE BANK ACCOUNT FOR PARK IMPACT FEE ACTIVITY.

C. Consideration to approve Resolution No. R54-2016 Liquidation of Employee Vacation Leave Bank – John Marsh, City Treasurer

A RESOLUTION OF THE CITY OF KUNA, IDAHO AUTHORIZING THE CITY TREASURER TO LIQUIDATE THE EMPLOYEE VACATION LEAVE BANK (VLB).

D. New City Hall Update (*No Action Required*) – Bob Bachman, Facilities Director

E. Tentative Budget FYE 2017 – John Marsh, City Treasurer

8. Ordinances:

A. Consideration to approve Ordinance No. 2016-25 Garcia Annexation

Consideration to waive three readings

Consideration to approve ordinance

Consideration to approve a summary publication of ordinance

AN ORDINANCE ANNEXING CERTAIN REAL PROPERTY, TO WIT:
PARCEL NO. S1314346791 SITUATED IN THE UNINCORPORATED AREA
OF ADA COUNTY, IDAHO AND CONTIGUOUS TO THE CORPORATE
LIMITS OF THE CITY OF KUNA INTO THE CITY OF KUNA, IDAHO;
ESTABLISHING THE ZONING CLASSIFICATION OF SAID REAL
PROPERTY; DIRECTING THAT COPIES OF THIS ORDINANCE BE FILED AS
PROVIDED BY LAW; AND PROVIDING AN EFFECTIVE DATE.

B. Consideration to approve Ordinance No. 2016-26 Austad Annexation

Consideration to waive three readings

Consideration to approve ordinance

Consideration to approve a summary publication of ordinance

AN ORDINANCE ANNEXING CERTAIN REAL PROPERTY, TO WIT:
PARCEL NO. R7321000916 SITUATED IN THE UNINCORPORATED AREA
OF ADA COUNTY, IDAHO AND CONTIGUOUS TO THE CORPORATE
LIMITS OF THE CITY OF KUNA INTO THE CITY OF KUNA, IDAHO;
ESTABLISHING THE ZONING CLASSIFICATION OF SAID REAL
PROPERTY; DIRECTING THAT COPIES OF THIS ORDINANCE BE FILED AS
PROVIDED BY LAW; AND PROVIDING AN EFFECTIVE DATE.

9. Mayor/Council Discussion Items:

10. Announcements:

11. Executive Session:

12. Adjournment:

OFFICIALS

Joe Stear, Mayor
 Pat Jones, Council President
 Briana Buban-Vonder Haar, Council Member
 Richard Cardoza, Council Member
 Greg McPherson, Council Member

**CITY OF KUNA**

Kuna City Hall Council Chamber, 763 W. Avalon Street, Kuna, Idaho

City Council Meeting
MINUTES
Tuesday, August 2, 2016

6:00 P.M. REGULAR CITY COUNCIL**1. Call to Order and Roll Call****COUNCIL MEMBERS PRESENT:**

Mayor Joe Stear
 Council President Pat Jones
 Council Member Richard Cardoza
 Council Member Briana Buban-Vonder Haar
 Council Member Greg McPherson

CITY STAFF PRESENT:

Chris Engels, City Clerk
 Bob Bachman, Facilities Director
 Wendy Howell, P & Z Director
 Gordon Law, City Engineer
 Bobby Withrow, Parks Director
 Richard Roats, City Attorney
 Trevor Kesner, Planner II

2. Invocation: Karen Hernandez, United Methodist Church**3. Pledge of Allegiance:** Mayor Stear

4. Consent Agenda:
(Timestamp 00:02:13)

All items listed under the Consent Agenda are considered to be routine and are acted on with one motion by the City Council. There will be no separate discussion on these items unless the Mayor, Council Member, or City Staff requests an item to be removed from the Consent Agenda for discussion. Items removed from the Consent Agenda will be placed on the Regular Agenda under Business or as instructed by the City Council.

A. City Council Meeting Minutes:**1. Budget Workshop Minutes, July 18, 2016**

2. Regular City Council Minutes, July 19, 2016

B. Accounts Payable Dated July 28, 2016 in the Amount of \$226,108.48

C. Alcohol Licenses:

D. Resolutions

1. Resolution No. R48-2016 – ACHD Transfer Agreement

A RESOLUTION OF THE CITY COUNCIL OF KUNA, IDAHO AUTHORIZING THE MAYOR TO EXECUTE THE INTERAGENCY AGREEMENT FOR REAL PROPERTY TRANSFER BY AND BETWEEN THE CITY OF KUNA, IDAHO AND THE ADA COUNTY HIGHWAY DISTRICT ACCEPTING THE TRANSFER OF REAL PROPERTY LOCATED EAST OF SWAN FALLS ROAD AND USED BY THE CITY OF KUNA FOR ITS GREENBELT EXTENSION

E. Findings of Fact and Conclusions of Law

Council President Jones had a correction for the Budget Workshop Meeting Minutes on page fifteen (15) of twenty-seven (27). Wendy Howell's name was spelled incorrectly.

Mayor Stear said those changes have been made.

Council Member Cardoza asked about the \$350.00 for a Dog Obedience Class on Accounts Payable.

City Clerk Chris Engels said that was a Community Ed Class. The participants payed the City to attend the class. The City collected \$60.00 for the instructor and a \$3.00 fee for the City from each participant and the money for the instructor was paid through the City.

Council Member Cardoza asked about the Idaho Power bills. He said the City pays about \$900,000.00 a year for all the lighting. He asked if solar power had been looked into for some of the City's systems.

Mayor Stear said it can be looked into. He thinks some of the things Facilities Director Bob Bachman has looked into have not had the technology to be efficient for the City. The hope is to be able to use solar energy in a few years but he does not know specifically what the bill is.

Mr. Bachman added that it has been looked into and, at this point, the reward versus the cost is still a ways off. For now, LED lights are the best way to go as far as getting the cost per dollar back. Solar energy technology is still not good for adapting a building to a solar panel. The last he heard on solar energy was about twenty-five (25) years to get your money back. LED is closer to three (3) or three and half (3 ½) years.

Mayor Stear said it would be looked into further.

Council Member Cardoza said he thinks the City is spending about \$75,000.00 a month so it would not take very long to make the money back if it was looked into. He thanked Mayor Stear and Mr. Bachman.

Council Member Buban-Vonder Haar moved to approve the consent agenda with the corrections to the Budget Workshop Meeting Minutes. Seconded by Council President Jones. Motion carried 4-0.

5. Community Reports or Requests:

(Timestamp 00:05:46)

A. Kuna Police Activities League (Kuna PAL) Update – Kuna Police Chief Justin Dusseau and Kody Aldrich from Ada County Sherriff’s Office

Kuna Police Chief Justin Dusseau was still waiting on Captain Kody Aldrich from the Ada County Sherriff’s Office. He asked if Council could move forward with the agenda and come back to their report after Captain Aldrich arrives.

Mayor Stear agreed and moved on to Public Hearings.

(Timestamp 00:16:12)

Captain Kody Aldrich from the Ada County Sherriff’s Office apologized for being late. He had a meeting in Eagle and was caught in traffic on the way to the Council Meeting. He provided an update of the Kuna Police Activities League and thanked those who are personally responsible for the success of the Kuna Police Activities League. He provided the background of the League and why it was formed and reviewed the budget of the League, successes, and the future.

Captain Aldrich explained that they are currently serving about 400 kids. Financially, they are a full 501C3 now with their own bylaws, written policies and procedures, rule books for each of the seasons, and MOUs with different entities. Their total gross annual revenue from the previous year was \$36,114.00 and their expenses were \$25,572.00 making their net revenue \$10,542.00 and their total net assets \$14,201.00.

Captain Aldrich then shared the model of Kuna PAL. They are at a cross roads where they have community based sports programs, like flag football and soccer, and then there is the police activities portion where they mentor and guide kids, have a leadership program, and then also an active referral program through juvenile probation. With that in mind, they are looking at changing the current model. The Police would still be actively involved but some of the responsibly would be taken off their shoulders. Kuna PAL is establishing committees with community members, most of which have kids involved in Kuna PAL, to run the sports season while the Police Department continues to participate in the activities. This will allow them to scratch that competitive itch while still fulfilling their goals of getting kids involved that would not normally have the opportunity to participate. Captain Aldrich said he will also be stepping down as Kuna PAL’s president and switching back to being a coach because that is what he really enjoys. He and Chief Dusseau have done a lot of succession planning and they will be

passing the torch on to Jason Schaffner. They hope to bring him in to meet the Council. Mr. Schaffner is a Kuna Police Officer and has a master's degree in computer science. He has also coached soccer and has been with Kuna PAL since early on. He has been the security director doing all the background checks and other aspects of security. They feel very comfortable with him implementing the changes coming to Kuna PAL but he can't do it on his own which is why they are looking to create committees. Captain Aldrich will also stay on as an advisor to help him out.

He went on to explain some of Kuna PAL's activities. They are still doing year round soccer and spring flag football. Their martial arts vendor left and they are still trying to fill that role. They are continuing to look for new ways to enhance the opportunities for kids in the community. He stood for questions.

Council President Jones asked if someone wanted to donate or volunteer would they go to KunaPAL.org.

Captain Aldrich said there is a donation opportunity on KunaPAL.org. It can be done with a credit card and it is tax deductible. He brought up again how helpful members of Council have been personally. As for volunteers, they could always use coaches, team parents, and mentors; people that want to come and show the benefits of living pro socially. Captain Aldrich said it is amazing some of the challenges these kids are going through at such an early age. He gave an example of a kid on one of his previous teams whose younger brother hung himself. That young man had to deal with those emotions so not only was he a coach; he was a counselor, a cheerleader, and a father figure. That is what is so important to him and they would love to have anybody jump in that is ready to go. They just added a board member that is straight from the community and has no ties to the police. He had an excellent resume, went through the process with the Kuna Police Activities League, and was selected for the board. They are excited to see Kuna PAL grow outside of just a couple of people and their passion.

Mayor Stear said all of Captain Aldrich's work over the years is appreciated and he is glad he will continue to participate.

Chief Justin Dusseau said Captain Aldrich summed everything up very well. He commended Captain Aldrich on the startup and success of Kuna PAL. He explained the Kuna Police Department will give 100% devotion to the program. Chief Dusseau will remain the Vice President, there will still be police liaisons, and deputies will still go walk around with the kids. They will continue to volunteer their time after hours. The Kuna Youth are incredibly important to the Kuna Police Department and they want to do everything they can for them. He said Captain Aldrich's level of commitment has been amazing; he has been involved with every aspect of Kuna PAL and has done a very good job with it. Chief Dusseau is very excited Captain Aldrich will be staying on board as a liaison and coach. The succession planning is on the right track. Jason Schaffner is a very caring individual for the community and the children. He will take Kuna Police Activities League in the right direction; with his participation, the chiefs, the board, and the community, they will move into the future in a very healthy, positive way.

Mayor Stear thanked Chief Dusseau.

Mayor Stear moved on to item 7A.
(Timestamp 00:27:45)

6. Public Hearings: (6:00 p.m. or as soon thereafter as matters may be heard.)
(Timestamp 00:06:09)

Mayor Stear asked if there was anyone who would like to sign up to give testimony for any of three (3) public hearings that had not done so.

No one came forward.

A. Public Hearing and consideration to approve 16-04-AN (Annexation) - Trevor Kesner, Planner II

Jahil Vejar representing applicants Jose and Irma Garcia who are requesting approval to annex an approximately 1.21 acre parcel located at 930 W. Deer Flat Road, into the City of Kuna with an 'R-6' (Medium Density Residential) zoning designation.

Planner II Trevor Kesner reviewed the proposed annexation and that all requirements and notifications have been made. The Planning and Zoning Commission recommends approval and concludes that the application complies with Title 6 of Kuna City Code and the Future Land Use Map of the Comprehensive Plan. A point of interest on this case; the Garcias tried to annex back in 2005. It went through Planning and Zoning and had a recommendation to City Council but didn't quite make it through. He was not sure what happened to keep it from passing. The Garcias have come to the City again with the request to annex. The applicants were not there but their son, Jahil Vejar, was there to represent them and answer any questions. Mr. Kesner stood for questions.

Mayor Stear opened the public hearing.

In Favor: None

Neutral: None

In Opposition: None

Mayor Stear closed the public hearing.

Council Member Cardoza asked City Engineer Gordon Law about a letter from the Boise~Kuna Irrigation District in the request. It stated that the Garcias are delinquent on their water. He could not quite read the handwriting but thought it said they were relinquishing their rights to that water.

Mr. Law responded that he thought the letter was several years old.

Council Member Cardoza said he was concerned the water rights would be given back to the irrigation district and Kuna would provide Pressurized Irrigation; making the City of Kuna short water in the system.

Mr. Law asked the date of the letter.

Mayor Stear said the letter was dated March 1, 2007.

Mr. Law explained that, at that time, the water rights were relinquished by the property owner so in order to be part of the irrigation district the water rights have to be reestablished, which is in process.

Council Member Cardoza clarified that the rights would be reestablished before any PI is issued to the property.

Mr. Law said yes.

Council Member Buban-Vonder Haar moved to approve 16-04-AN. Seconded by Council Member McPherson. Motion carried 4-0.

B. Public Hearing and consideration to approve 16-05-AN (Annexation) – Trevor Kesner, Planner II

Don Boyer representing applicant, David Austad requests approval to annex an approximately 10 acre parcel located west of Deserthawk Estates Subdivision; south of W. Sunbeam St. at the western terminus of W. Stony Desert St. into the City of Kuna with an 'R-6' (Medium Density Residential) zoning designation.

Planner II Trevor Kesner reviewed the proposed annexation and that all requirements and notifications have been made. The Planning and Zoning Commission recommends approval and concludes that the application complies with Title 6 of Kuna City Code and the Future Land Use Map of the Comprehensive Plan. The applicant was not present but a representative was. Mr. Kesner stood for questions.

Mayor Stear opened the public hearing.

In Favor: None

Neutral: None

In Opposition: None

Mayor Stear closed the public hearing.

Council Member Buban-Vonder Haar moved to approve 16-05-AN. Seconded by Council Member McPherson. Motion carried 4-0.

- C. Public Hearing and consideration to approve Resolution No. R49-2016 J & M Sanitation Fee Schedule – Bill Jackson, Deputy Treasurer

A RESOLUTION OF THE CITY OF KUNA, IDAHO ADOPTING THE FOLLOWING FEE SCHEDULE WITH J&M SANITATION, INC.

Deputy Treasurer Bill Jackson stood in for Treasurer John Marsh. Mr. Jackson explained the resolution is for a trash rate increase, as requested by J & M Sanitation, at 1.5% which is based consistently under prior years' mythology of using the Consumer Price Index to calculate inflation. The current rates and projected new rates are included with the resolution. He stood for questions.

Mayor Stear opened the public hearing.

In Favor: None

Neutral: None

In Opposition: None

Mayor Stear closed the public hearing.

Council Member Buban-Vonder Haar moved to approve Resolution No. R49-2016. Seconded by Council Member McPherson. Motion carried 4-0.

Captain Aldrich of the Ada County Sherriff's Office had arrived. Council Moved back to item 5A.

(Timestamp 00:16:12)

7. Business Items:

(Timestamp 00:27:45)

- A. Consideration to approve Resolution No. R50-2016 Awarding bid for the Fiber Optic Project – Gordon Law, City Engineer

City Engineer Gordon Law explained this was a budgeted item and is for extending fiber optics to the Treatment Plant. It was triggered by an incident where staff lost control of the water system and the sewer system. They were unable to communicate with it because the access to the internet on the site was tied up. In addition to that incident, a number of times the Treatment Plant has been caught without being able to connect or retrieve their data or use their data because of the small byte between City Hall the Plant. He explained the low bid is \$60,000.00 and change. The amount budgeted was \$100,000.00 so the recommendation is to approve the bid to track utilities.

Council Member Cardoza asked if the school district would contribute anything to the costs since the project is continuing from north of the waste water treatment plant to the school.

Mr. Law explained the school district is not paying but they provided about half the length of the previous conduit that was going back to the Silver Trail School but the conduit was empty. The City will be filling the conduit. In addition to that, the school district provided all the background, the spine, for the whole thing all the way back to their facilities so the City has a termination point to access internet from.

RESOLUTION AWARDING BID FOR THE 2016 FIBER OPTIC PROJECT TO TRACK UTILITIES, LLC IN THE AMOUNT OF \$60,234.29; DIRECTING EXPENDITURE OF FUNDS FROM THE SEWER, WATER AND IRRIGATION FUNDS FOR SAID PROJECT; AND AUTHORIZING THE MAYOR, CITY CLERK AND CITY ENGINEER TO EXECUTE CONTRACT DOCUMENTS WITH SAID BIDDERS.

**Council Member Buban-Vonder Haar moved to approve Resolution No. R50-2016. Seconded by Council Member McPherson. Approved by the following roll call vote: Voting Aye: Council Members Cardoza, Jones, Buban-Vonder Haar, and McPherson
Voting No: None
Motion carried 4-0.**

B. Consideration to approve Resolution No. R51-2016 Approving Agreement with T-O Engineers for Preparation of Sewer Master Plan – Gordon Law, City Engineer

City Engineer Gordon Law said, with Planning and Zoning's proposal before Ada County Commissioners for significant expansion in the impact area, the City has not previously planned for lines, treatment or any of the other items related to sewer service in that area. The City has an obligation, a DEQ requirement, to have that planning done and make the decisions on extension of sewer lines on the basis of that planning. The item before Council is a significant item at \$159,000.00 to do the master planning for the area east of Eagle Road and all the way to Pleasant Valley Road, to relook at all the significant facilities west of Eagle Road to make sure that they are not getting past capacity, and designing a capital improvement plan or extension plan that is based on the information that comes out of the study. Mr. Law stood for questions.

Council President Jones asked if this referred to sewer only.

Mr. Law responded that the Master Plan or Facility Plan is only related to sewer so there will also be plans that need to be prepared for the Water System and the Pressure Irrigation System. Those are not part of this proposal.

Council President Jones asked if grouping them together would save money.

Mr. Law said he actually is not planning on using the same consultant for the others. The consultant on this has worked on a number of these types of projects in the past and are considered the best in the valley. There isn't any bundling that would work well for this.

RESOLUTION AWARDING CONTRACT FOR CONSULTING SERVICES TO T-O ENGINEERS IN THE AMOUNT OF \$159,300.00 FOR PREPARATION OF AN AMENDED SEWER MASTER PLAN; DIRECTING EXPENDITURE OF FUNDS FROM THE SEWER FUND FOR SAID WORK; AND AUTHORIZING THE MAYOR, CITY CLERK AND CITY ENGINEER TO EXECUTE CONTRACT DOCUMENTS WITH SAID CONSULTANT.

**Council Member Buban-Vonder Haar moved to approve Resolution No. R51-2016. Seconded by Council Member McPherson. Approved by the following roll call vote: Voting Aye: Council Members Cardoza, Jones, Buban-Vonder Haar, and McPherson
Voting No: None
Motion carried 4-0.**

C. New City Hall Update (*No Action Required*) – Bob Bachman, Facilities Director

Facilities Director Bob Bachman updated the Council on the progress at the new City Hall. They are entering week four (4) of construction and are on schedule or ahead of schedule. Demolition is complete and they are in the reconstruction phase. IT has been installed for the new computer systems, electrical was being done at that very moment, HVAC upgrades will be done, and electrical and framing inspections will be happening the next day. Friday they will start insulating. Monday they will start sheet rocking. He stood for questions.

Council Member Cardoza asked about a building permit being posted.

Mr. Bachman said it is on the west front door.

Council Member Cardoza said it is looking good. He had walked through it that morning and it is coming along pretty quick.

Mayor Stear said they are doing an amazing job.

8. Ordinances:

9. Mayor/Council Discussion Items:

(Timestamp 00:35:20)

Council President Jones asked if ACHD could be asked to make a round on weeds in right of ways. A business owner felt the weeds in the right of way in front of his establishment would be attributed to him so the business owner went out at 10 o' clock at night to pull the weeds

that were in ACHD's right of way. Council President Jones was wondering if ACHD could come through and knock down the weeds or get on a spraying schedule for next year.

Mayor Stear explained that business owners are actually required to take care of the property up to the edge of the asphalt that runs in front of their properties. It is like in subdivisions; if it is outside of your fence you are still required to take care of the weeds up to the pavement line; so the sidewalk and just beyond the sidewalk.

Council President Jones clarified that the location he is talking about is right across from Albertsons where there is a detached sidewalk. He asked if the owner is responsible for the area between the detached sidewalk and the street.

Mayor Stear said yes, whatever grass grows there they have to mow and whatever weeds grow they have to tend to.

Council President Jones said he would let the owner know.

Mayor Stear said there are some areas of concern in regards to weeds that should be shared with ACHD. He asked if Parks Director Bobby Withrow could help guide that. He is not sure what all is there. He said it is hard to enforce in older subdivisions where there is no HOA. He is not sure how to deal with those but it is certainly something to check into.

Council President Jones said the Rail Road property along Shortline is getting pretty tall as well.

Council Member Cardoza asked if Mr. Withrow would be giving a breakdown of the water park.

Parks Director Bobby Withrow explained that he was going to wait for the budget meeting. He has rough numbers but the company has not sent the exact numbers yet. He provided a quick update of the two types of systems; a recirculation system that recirculates, treats and then pumps the water back out which tends to cost above \$130,000 to put in, the other is a flow to pond or flow to somewhere else that water is pumped into, goes through the splash pad area, and into a pond of some sort and disperses from there. It does not get treated, is a 1/3 of the costs, and it would have to be potable water.

Council Member Cardoza asked the size of the pad.

Mr. Withrow said the figures being discussed are about 400 square feet.

Council Member McPherson updated Council on the crosswalk situation with the roundabout. He talked to Wendi from ACHD who has actually watched on the camera located at the roundabout and has seen kids almost get hit as well. She is trying to capture that on video and has sent letters up that something needs to be addressed, possibly with flashing signs or something to warn people and traffic to watch out. She is also going to address the crosswalk situation on Ten Mile, north of Deer Flat, coming out of the Palomar

Subdivision going towards Crimson Point and try to get something similar going over there. He will keep in touch with her.

Mayor Stear suggested keeping in touch with Wendy Howell as well since she helped guide those projects in the Five Year Plan.

10. Announcements:

11. Executive Session:

A. Adjourn to Executive Session pursuant to I.C. Section 74-206(a) Personnel

Council Member Buban-Vonder Haar moved to adjourn to Executive Session pursuant to I.C. Section 74-206(a) Personnel. Seconded by Council President Jones. Motion carried 4-0.

Council Member Buban-Vonder Haar moved to adjourn from Executive Session pursuant to I.C. Section 74-206(a) Personnel. Seconded by Council Member McPherson. Motion carried 4-0.

Mayor Stear stated information was taken and no action occurred.

12. Adjournment: 7:20 pm.

Joe L. Stear, Mayor

ATTEST:

Chris Engels, City Clerk

*Minutes prepared by Ariana Welker, Customer Service Specialist
Date Approved: CCM 08.16.2016*

**OFFICIALS**

Joe Stear, Mayor
 Pat Jones, Council President
 Briana Buban-Vonder Haar, Council Member
 Richard Cardoza, Council Member
 Greg McPherson, Council Member

CITY OF KUNA

Kuna City Hall Council Chamber, 763 W. Avalon Street, Kuna, Idaho

**Budget Workshop
 MINUTES
 Monday, August 8, 2016**

6:30 P.M. BUDGET WORKSHOP**1. Call to Order and Roll Call****COUNCIL MEMBERS PRESENT:**

Mayor Joe Stear
 Council President Pat Jones
 Council Member Richard Cardoza
 Council Member Briana Buban-Vonder Haar
 Council Member Greg McPherson

CITY STAFF PRESENT:

Richard Roats, City Attorney
 Chris Engels, City Clerk
 Wendy Howell, P & Z Director
 Bobby Withrow, Parks Director
 Gordon Law, City Engineer
 John Marsh, City Treasurer

2. General and Enterprise Fund Discussion

Mayor Stear noted that the budget had been reduced from a \$431,000.00 deficit to a \$102,000.00 deficit.

A. General Fund – John Marsh, City Treasurer

(Timestamp 00:00:37)

City Treasurer John Marsh explained that the General Fund contains the Revenue Statement, Expenditure Statement, and the Summary Page. He suggested going through the Summary Page or summarizing the changes that were made. A notable item that changed was the Carryover number. He reevaluated and updated it and the projection increased while still maintaining conservatism. Items were also placed into categories of need, want, and items removed from consideration after the last budget meeting. That makes the deficit \$102,481.00; meaning projected revenue, as is, is less than projected expenditures, as is, before considering property tax increase, foregone property tax, levy, and using any carryover funds. The items that are

categorized as needed are already in the numbers and the items in the want category are not. He stood for questions.

Council President Jones asked if the carryover number factored in spending what was already allocated for the current year.

Mr. Marsh responded yes, last year the carryover was put in as just over \$1.2 million and the year ended around \$1.7 million. He does not have the luxury during budgeting to know exactly where the City will come in at the end of the year, he can only estimate the best he can while using conservatism. The carryover factors in where the City is at with cash existing currently and what is remaining in unrealized revenue in the budget minus unrealized expenditures in the budget, which also includes items that were in contingency that were planned for later; such as the CDBG grant monies of approximately \$108,000.00 for the Downtown Revitalization. Everything is in the carryover that the City knows of as of that day.

Council President Jones clarified that money, such as the \$15,000.00 that was allocated to do the Curb/Gutter/Sidewalk for the rest of Bernie Fisher Park and has not been spent yet but will be, has been factored into the carryover.

Mr. Marsh said yes, he factored in everything that is sitting in contingency, which is everything that was planned for carryover that has been spent and has not been spent, so assuming that it will all be spent and that all of the carryover will be realized. The budget was materially less than what it actually came in at, which is a good problem. The City is sitting at an estimated carryover of \$1,689,360.00 into Fiscal Year 2017. That is an estimate with some conservatism built into it so there is a potential that it will come in at more but there is also the potential to come in at less, however less is not as likely as more.

Council President Jones clarified that \$1.587 million is what is being projected if the need items with the \$102,481.00 deficit were not touched.

Mr. Marsh said yes, if the \$102,481.00 was taken out of the projected carryover, essentially the contingency balance would be the \$1,689,360.00 minus the \$102,481.00.

Council President Jones said that leaves \$1,586,879.00 so if everything was allocated it would leave a carryover of \$794,753.00.

Mr. Marsh confirmed Council President Jones' statement. He reminded Council that in 2008/2009 the City had \$300,000.00 in carryover in its general fund so the position the City is in now is comparatively a good one.

Mr. Marsh shared some notable changes in the need section. The Comprehensive Plan Rewrite number was originally in at 50% but is all in the budget now based on

Council's desire to complete the project in the upcoming fiscal year as discussed at the last budget meeting.

Council President Jones asked about the additional promotion.

Mr. Marsh said it was originally in the numbers but not on the original call out sheet. It was an existing position in Fleet and Maintenance promoting from Fleet/Facilities Maintenance 1 to Fleet Mechanic 4.

Council President Jones asked City Clerk Chris Engels if she was working on a grant for the dog park and if so how much is it for.

Ms. Engels said yes, the grant applied for is \$25,000.00. However, two (2) other dog park grants are scheduled to be applied for if the first grant is not successful. One (1) grant is about \$15,000.00 and one (1) is about \$35,000.00.

Council Member Buban-Vonder Haar asked the total cost planned for the dog park. She wanted to know if the amount listed would cover the dog park to completion and if not how much would it cost to complete it.

Ms. Engels deferred to Parks Director Bobby Withrow.

Mayor Stear added that most of what is budgeted is for building the park but not adding a lot of extras into it.

Mr. Withrow said the amount is just to get the park started with a fence and a couple small amenities like a covered shelter. The goal is to add more amenities later, but he has not calculated that all out yet.

Council Member Buban-Vonder Haar asked for a total cost on the dog park. She said that if it ends up costing something like \$300,000.00 she is not interested in the park.

Mr. Withrow said when he originally ran the numbers he included landscaping and dirt work which is why the first number was closer \$250,000.00 but, with the landscaping already done at the location being looked at, a good dog park could probably be built for around \$100,000.00.

Council Member Buban-Vonder Haar asked Mr. Marsh about money being requested for the upcoming fiscal year for items that have not used all the money allotted for the current year. It had been addressed in the previous Budget Workshop and she wanted to know if it had been accounted for in any way other than looking at what has been spent so far and assuming the rest is in the carryover.

Mr. Marsh directed Council to the Expenditure Statement and the projected actuals. Some of the items could trend out higher as the year progresses on. That gives the best indication of what has or has not been spent. Generally, if the number is low

compared to what had been budgeted the prior year, it will end up in carryover. If the number is a little higher coming into this fiscal year some of that is because some things that did not happen the prior year will likely happen this year. He offered to go through any detail Council would like.

Council Member Buban-Vonder Haar said, as far as money budgeted but not spent in the past year, she would like to be able to just roll over prior funds instead of adding that into what is being budgeted for the upcoming year. If there are enough of those items, potentially there would not be a deficit.

Mr. Marsh said a big chunk of that is larger ticket items on the capital side; some of the items in the want section, particularly the \$160,000.00 for the comp plan, are going to be the main cause of the deficit. Kuna has not grown exponentially and the Property Tax Increase and the Foregone Tax Increase are not included in the numbers; whereas last year, the Foregone Property Tax Increase was levied. There is some give and take. There are some items where the money was not spent the prior year that money went into carryover. Some of that was pulled out of carryover for the current fiscal year to make that amend because it will potentially happen again this year but those items are pretty immaterial individually.

Council Member Buban-Vonder Haar gave an example to help explain her thinking. If small tools were to have \$20,000.00 left over and Council was budgeting for something for small tools, the carryover could be used instead of the \$20,000.00 coming out as an overage. That would help whittle down exactly where the City is at.

Mr. Marsh said he can put something like that together.

Council Member Buban-Vonder Haar said depending on how the evening goes, it may not be necessary.

Council Member Cardoza asked about Planning & Zoning Activity on page 10 of 11 under the Revenue Statement. He had noticed Building Permits were down about \$40,000.00 and the Mechanical, Plumbing, and Electrical Permits were close to the actual for last year. He wanted to know if those three (3) trades are proportionate to Building Permits.

Mr. Marsh said generally speaking yes. The reason Mechanical, Plumbing, and Electrical do not have conservatism built in is because they are so new. Last year was the first full year the City was able to budget for them. The prior year they came on mid-year. He did not have enough history to base conservative numbers on so he put them in as is to show the trend. He added that 60% goes out as expenditure for the professional services of the inspectors.

Council Member Cardoza asked if Mr. Marsh was low on the Building Permits number.

Mr. Marsh said that is a tough question. He thought Council Member Cardoza was looking at where the City is trending to finish the year but it is based on where the City is at to date. He looked at the prior year and, based on the same date and time frame last year and where it finished that year, the change in revenue from that point to the end of the year. He then applied that same demographic to the current year. Within the number for the current year, it is smaller than what is projected for the end of the year. He is not saying there will be a down turn; he is just putting some conservatism into the number. This year has been an exceptional year but he cannot guarantee that next year will be as exceptional. What concerns him the most is the Federal Reserve has signaled that the Federal Funds Overnight Rate is likely to go up in September. What that could impact the most is residential mortgage and that is where most of Kuna's growth is. He wanted to be sure to temper the number with conservatism to be prepared in case it tanks like it did a few years ago. To answer Council Member Cardoza, he said he does think the potential for the number to be higher is there but he built conservatism into the number. He is open to suggestions though.

Council Member Cardoza said he feels that Mechanical, Electrical, and Plumbing Permits should be proportionate with Building Permits. There will be service calls over and above new construction, but would it be a \$40,000.00 difference.

Mr. Marsh reiterated that the numbers for the other trades are based on a lack of history even though they do basically go in lock step with Building Permits.

Mr. Marsh discussed the Vacation Leave Bank. That number is sitting in the want category. If Council decides to do something with the Vacation Leave Bank before the end of the fiscal year, the carryover amount can be reduced by that amount. His assumption is that if the Council decides to do something with the Vacation Leave Bank they would do so before the end of the fiscal year when COLA takes effect on October 1, 2016 as a cost saving measure.

Council President Jones asked if Mr. Marsh had new construction built into the numbers.

Mr. Marsh said yes, he has new construction and annexation built in but nothing for the 3% Max Tax Increase or the Foregone Tax Increase. Those collectively amount to \$111,252.00. He also has the numbers for what it would mean on the nominal and the real inflation basis for a tax increase on a \$100,000.00 taxable value in the City if Council would like those.

Council Member Buban-Vonder Haar asked Mr. Marsh to go through those numbers.

Mr. Marsh shared that on a \$100,000.00 taxable value it would be approximately a \$21.71 increase. That number is real and adjusted for inflation.

Mayor Stear asked if that included both increases.

Mr. Marsh said yes, and went over the rules regarding a property tax levy. The property tax levy can be increased by 3% over the highest of the prior three (3) years. However, if it is not increased by the 3% it rolls into foregone so it is available in future years and it never sunsets.

Council President Jones asked Mr. Withrow about the lawn tractor listed. He wanted to know if it would make Parks more efficient in getting the lawns mowed.

Mr. Withrow responded it would save two and half (2 ½) days a week of mowing so that person can go do other jobs.

Council President Jones asked if the mower was purchased, could the seasonal position requested in the want section be eliminated.

Mr. Withrow said yes, he had requested the seasonal position in case the mower was nixed.

Council President Jones clarified that, if the mower was purchased, Mr. Withrow would not need the seasonal employee at all.

Mr. Withrow said yes.

Mayor Stear asked if Council wanted to make decisions that night.

Council President Jones said he could make decisions that night. He is fine with doing everything. It leaves an \$800,000.00 contingency. He said he feels that nothing requested is frivolous and everything will have to be done at some point. The City has the money to do it so it should just be done. There are a few things listed he does not like and he could do without, but he knows there will have to be compromises and all of Council will have to agree. He said he could start there and work backwards.

Mayor Stear said go ahead.

Council President Jones started with the seasonal employee for Parks. He said remove that and that takes off \$12,000.00. The grant for the dog park will also save money. He is all for the splash pad at \$160,000.00. He thinks that needs to be done and it will relieve some pressure if the pool is not done in the foreseeable future. Bernie Fisher Park needs to be done but he can go either way. He asked Mr. Marsh what amount in reserve he would feel comfortable with.

Mr. Marsh said it would be good to stay \$800,000.00 or above, and of course the more reserve the better.

Council President Jones said if the parking lot is not done it leaves the reserves at \$1.1 million. He asked if Mr. Marsh would be comfortable with that.

Mr. Marsh said yes.

Council President Jones said he would be comfortable doing that but he is concerned about carrying \$1.5 million if there is stuff that needs to be done.

Mr. Marsh shared that, in the Grant Fund, there is \$83,899.00 remaining from a donation from the DBTV Development for a recreation project with in the city. It was used for the recreation district project which failed leaving the \$83,899.00.

Council President Jones asked if it could be used for the splash pad.

Mr. Marsh said absolutely. It was donated for use as a city recreation project. He suggested the splash pad could be the beginning of an aquatic park with a swimming pool.

Council President Jones said that helps because it cuts the amount needed for the splash pad in half.

Council Member Buban-Vonder Haar clarified that Council President Jones is ok with everything that has been requested, including what is not included in the numbers at the top of the report.

Council President Jones said his dilemma is that he would like to see things that need to be done at some point completed while the City has the money. He would do everything; the needs, the wants, and the items not included in the budget and no longer considered.

Council Member Buban-Vonder Haar asked if he was including the office equipment for staff in new City Hall.

Council President Jones said no, not the office equipment or the acquisition of Messmer property. He would include everything above that line; the \$792,126.00 and with the \$83,899.00 to put towards the splash pad it goes down to about \$710,000.00. He asked City Attorney Richard Roats if the \$25,000.00 for the Park Restroom Sinking Fund could come out of the Park Impact Fee.

Mr. Roats asked where the restroom will be located.

Council President Jones said it will probably be Arbor Ridge or a similar park but he is not sure. He does not think it is right for tax payers to pay for the bathroom when there is a Park Impact Fee that the \$25,000.00 could come out of.

Mayor Stear asked if the Impact Fee could be used for that. He thought the Park Impact Fee had to go towards the new parks, not to improve preexisting parks.

Mr. Roats said it has to attributed to growth, so new parks or a preexisting park if needs at that park have increased due to growth in the area. It cannot be used to put a bathroom into just any park.

Council President Jones said if all the money was put into Arbor Ridge it would grow the park. He asked if that would make it so the money could be used at Arbor Ridge.

Council Member Buban-Vonder Haar said this is the first year an official agreement has been put in place with KPAL to use Arbor Ridge as a primary soccer hub. Additionally, there is a new Coleman Homes subdivision going in near Arbor Ridge Park, Arbor Ridge Subdivision has some new phases going in, a new subdivision was approved to go in south of Arbor Ridge, and Applewood has another phase going in as well. Arguably, there is a lot of development happening within a one (1) mile radius of the park.

Mr. Roats said that is defiantly the right location to be able to attribute the growth to the use of the Park Impact Fee.

Mayor Stear said he believes that gives more flexibility for when a developer puts in a park and credit is given for what they build. They can be allowed to do more while still giving them the credit. If they build a park with a restroom and a splash pad they can be given the credit even though the City does not currently have a splash pad.

Council Member Buban-Vonder Haar confirmed that Council gets final say on what a developer puts in a park.

Council Member Buban-Vonder Haar said the Nicholson Park Parking Lot Overhaul was listed at \$50,000.00 last time but is now listed at \$40,000.00. She wanted to know if the numbers were rerun.

Parks Director Bobby Withrow said he would actually like to take the item fully off for this year.

Council Member Buban-Vonder Haar said she was under the impression there is no longer interest in paving the Bernie Fisher parking lot because there were concerns about the Kuna waste cleanup and the big trailers that get dropped messing up the lot.

Mayor Stear said his preference would be not doing the Bernie Fisher parking lot at this point in time.

Council Member Buban-Vonder Haar said she is fine with that. Removing the two (2) parking lot items takes almost \$400,000.00 out.

Council President Jones said he does not see why the City would not pave a parking lot since it is something that happens once a year.

Council Member Buban-Vonder Haar asked why the parking lot needs to be paved.

Council President Jones said he wanted the parking lot to be as nice as the new and improved downtown.

Council Member Buban-Vonder Haar said she is fine with spending money on things that are needed but she does not want to spend money just because the City has it. She would rather keep as much reserve as possible in case something comes up or spend more money on the splash pad to make it really great. She thinks people would prefer an amazing splash pad to a parking lot.

Mayor Stear said originally recycled asphalt was put in but not packed down well or completed. He suggested cleaning it up, putting more recycled asphalt in and compacting it with a roller in order to create a better parking lot with less dust. It would create a multi-use space without having to spend a lot of money.

Council Member Buban-Vonder Haar said she can't remember where or from whom, but she remembers seeing at some point a mockup of a covered parking lot with solar panels on the top. That would serve a dual purpose so if the City is interested in anything like that she doesn't think it makes sense to spend money paving it if something massively different were needed to support a project like that.

Council President Jones said he agrees with that. He does not want to spend money just because it's there. He just wants feels if stuff that needs to get done can be funded now it should be. He also would not mind skipping the parking lot and doubling the splash pad. He thinks that would solve a lot of problems. He said to just take the parking lot off.

Council Member Buban-Vonder Haar said she is definitely open to spending more on the splash pad depending on what the design looks like. She has seen some that include rocks that make it like a stream. She thinks making a great splash pad will help with downtown revitalization.

Council President Jones said that sounds good to him. He would go up to \$250,000.00 for the splash pad.

Council Member Buban-Vonder Haar said if the \$83,899.00 from Tim Eck were added to what is already budgeted that would make it about \$250,000.00.

Council President Jones agreed. He said take Bernie Fisher Parking Lot, Seasonal Parks Employee, and Nicholson Parking Lot off.

Council Member Buban-Vonder Haar asked about the Greenbelt Light Project. She understands the need for it; however, she is not sure of how much crime truly goes on there. Considering the ordinances say everything closes at dusk anyway she is not sure that project is a need but she is open to discuss it.

City Clerk Chris Engels said that Facilities Director Bob Bachman was not there but she knows that is a project he has been working diligently on. In addition to that, there are some pending grant funds that could potentially help with the lighting project. One (1) of the factors they have found is lighting is needed in certain areas of concern down below the skate park. The pending grant money is \$20,000.00.

Council Member Buban-Vonder Haar asked if the \$25,000.00 listed is for running electric or is solar energy being considered.

Ms. Engels said, when they discussed it and defined the scope of work for the grant application, solar was not robust enough to be used on a commercial level effectively so it will be electric.

Council Member Cardoza said Council should discuss a tax increase or foregone property. He asked if anyone was considering a tax increase of 1%, 2%, or 3% and is anyone considering carrying forward any of the foregone.

Council President Jones said his vote is no for either. He does not think it is needed.

Mayor Stear said his only problem with that is the City is putting out a building permit per day. The City is in serious danger of working into a hole if they do not keep up with that. They are currently spending out of carryover and he feels the 3% is an increase that is necessary with growth and to keep growth up. The tax levy rate last year was approximately .00312 and cities have a .009 maximum so Kuna is a third of the maximum, not that he would ever want to be at the maximum.

Council Member Buban-Vonder Haar said she thinks Kuna is the sixth lowest tax rate in the state.

Council President Jones said he does not see why the City needs more money when there is a \$1.6 million carryover.

Mayor Stear said he is looking towards the future and growth. There is a limited number of staff and the City is not requesting a lot of increases in staff at this point, but with the growth Planning and Zoning is buried every day. At some point in time more people will have to be hired and that is what that 3% is. Last year the 3% was not levied. The Police Department is asking for 4%. The City has to keep up with that.

Council President Jones said he thought the City did take the 3% last year.

Council Member Buban-Vonder Haar said the City did not take the 3% last year because it was thought people would take a big enough hit with the recreation district but that did not pass.

Council President Jones asked if the City's revenue increases with the City's growth.

Mayor Stear said there is a new construction roll value that is based on the fact that the City cannot get taxes from those properties for a year but, the more people you have living in an area, the more that tax is distributed. That is because there are more people that need to be taken care of and have services provided to them.

Council President Jones said if that is the case he suggests taking off the Bobcat and hiring an extra Planning and Zoning employee.

Council Member Buban-Vonder Haar said the new Engineer Trainee is still in the budget for a whole year but she believes Gordon Law, the City Engineer, is planning to retire in May 2017 so, in theory, the City will not be spending that entire amount. That may offset getting a new Planning and Zoning employee.

Mayor Stear said he would not take away tools needed to do work in order to hire another employee.

Council President Jones said if the City is stating that they don't necessarily need the Bobcat and they don't necessarily need the Senior Center Facility Lighting that is \$50,000.00. That could be used to hire a Planning and Zoning employee if the City feels a Planning and Zoning Employee is going to be needed. He is hesitant to raise taxes when there is a million dollar surplus.

Mayor Stear asked Mr. Marsh if he broke out the tax increase. He wanted to know, if the taxes were raised 3% instead of the full 6% discussed earlier, what the increase on a \$100,000.00 home would look like.

Mr. Marsh asked for a moment to rerun the numbers.

Mayor Stear said taxes would not really be raised by taking the 3% because there is enough growth to cover that.

Council President Jones said he looks at the 3% as a spending limit. He asked Mr. Marsh if that was a good way to look at it.

Council Member Cardoza said it is the tax limit.

Council Member Buban-Vonder Haar said that is what the plan is. If Council approves everything the City is deficit; the budget is not balanced.

Mr. Marsh said the 3% is the max that can be levied dollar-wise on all the taxable properties but more can be spent by pulling from the reserves.

Council President Jones said all the 3% increase does is increase the City's spending limit.

Council Member Buban-Vonder Haar said the spending limit the City has is the amount of money the City has. They could spend the entire \$1.6 million even if the 3% increase and the foregone tax only bring in \$111,000.00.

Council President Jones said he doesn't think that is the right thing to do. He does not feel the need to bring in \$111,000.00 when there is a million in contingency; that is only 10%. If the City is concerned about contingency for the future he is willing to go back and start cutting items to get to where the City feels safe to move forward with money for anything that may come up.

Mayor Stear asked Council Member Cardoza how he felt about the increase.

Council Member Cardoza said he thinks it was about ten (10) years ago when he was sitting on the Council and a bunch of pipes broke. There was not enough money in the reserve because they had been so conservative they had allowed their maintenance to fall behind. He worries about that. He does not like to tax people any more than the next person does but, when he sees the growth that is occurring in Kuna, he thinks about something major going wrong out at the north sewer plant and a million dollars would not cover something like that. He does not know how the City would generate money quickly. He asked if it the 3% increase would be \$53,000.00.

Mr. Marsh said yes.

Council Member Cardoza asked Mr. Marsh to explain the difference between the taxation and the foregone to Council.

Mr. Marsh explained that the statute reads that the City can increase taxes, it is based on a dollar amount that is being levied, and it can be increased over the highest of the three (3) most recent years by a maximum of 3%. That is just a dollar value for the tax increase. In any given year, if that maximum 3% does not get levied it goes into a side account and grows every year that the maximum is not used; until at some point in the future it is decided to levy that. That can be levied in addition to the 3% increase for that year. The statement that there is a 3% maximum is kind of a misnomer since taxes can be raised more than 3% if there is some in the side account.

Council Member Cardoza asked Mr. Marsh, if the \$53,719.00 in the foregone were used, would that leave \$57,533.00 in the foregone for the next year.

Mr. Marsh said yes, if the foregone that is available was levied, and not the tax increase, that would leave \$53,719.00 in the foregone account at the same time next year.

Council Member Buban-Vonder Haar asked Mr. Marsh if just the tax increase was levied it would be an increase of \$11.52 and \$10.49 if just the foregone was levied.

Mr. Marsh said yes, and that is at \$100,000.00 taxable value which is adjusted for inflation from prior years. It is pretty accurate.

Council Member Cardoza said if Kuna is still the fastest growing city in the state, as it was at one point and he assumes it still is, by percentage he would prefer to levy 3% any given year than to do 10% on an emergency bond. Thanks to City Engineer Gordon Law, Kuna is one of the few cities in the state that has no city bonds but, Kuna is growing very fast and he is worried that a million dollar reserve is not going to cut it. A \$10 or \$12 increase is nothing compared to what the school district has been doing. The library is coming back with a bond in November. In fairness to the City, since no increase was levied last year, if the 3% was levied this year it averages out to 1.5%.

Council Member Buban-Vonder Haar asked a procedural question. She said she knows an Urban Renewal District is still being discussed. She wanted to know if Foregone Property Taxes could still be levied against properties in the Urban Renewal District because those taxes would have been levied when there was no Urban Renewal District.

Mayor Stear said the tax is levied at their current value but the increase in the properties' value would not be taxable.

Council Member Buban-Vonder Haar asked if the City does not levy the 3% this year or next year and at some point Urban Renewal is implemented, can the Foregone Property Taxes still be collected from them.

Mayor Stear said yes, on their current taxable value.

Council Member Cardoza asked if there is an expiration date on the Foregone.

Mr. Marsh said not currently.

Council Member Buban-Vonder Haar said the Legislature could change it.

Mr. Marsh said they could in a year. There was some commotion that happened this last budgeting cycle with the County. He thinks the Statesmen ran some articles on it.

Mayor Stear said he thinks that will keep coming up at the Legislature until someone does something.

Council Member Buban-Vonder Haar said there have been many attempts at getting a community pool or rec district and they all fail; even the Library and School Bonds fail the vast majority of the time. At the same time there is an outcry to provide these things. She feels the only way Kuna will ever be able to amass enough money to do big, special projects is to slowly raise the tax revenue to keep on pace with the growth.

Mayor Stear said another thing to consider is that the City is not spending money freely, but has been very diligent in making sure that the money is spent on things that are needed. If the City was throwing money away he would be against raising taxes, but the 3% increase is something that is needed to maintain the City. That is also how the City will obtain amenities. That is how the money was obtained for the Restroom Sinking Fund and the new City Hall without having to go to bond. If that can be done for \$11 a year instead of whatever a bond would increase people's taxes by that would show good stewardship of the tax payers' money.

Council President Jones asked if the Council would consider making separate sinking funds for the items extra money is being requested for, such as a pool.

Council Member Buban-Vonder Haar said she does not want to be constrained on what the money can be used for.

Council President Jones asked how to ration what it is being saved for then. If Council says this money is for amenities in the future but, the amenities do not materialize, the Council is not doing what they said they would do.

Mayor Stear said \$57,000.00 a year is not going to pay for a pool but amenities are amenities so when the people ask for amenities and the City can afford to buy them that is how to get there. He can't pin point a project and say this is what the money will be used for.

Council President Jones said a lot of the items requested in the budget will improve the amenities and the efficiency of what is being done now. He asked how the City can maintain growth without spending the money to make sure the City stays up with the growth. Items like the Bobcat were put on the list because whoever contributed the item obviously thinks that item will be needed at some point and it would make things more efficient now so, he does not have a problem buying the items now. If those items are going to be removed and the 3% increase is going to be implemented he would have to look at that. He is open to everything because the

Council talks and listens to each other well and he has changed his mind based on what other Council members have said before.

Mayor Stear said items like the Bobcat make the Parks Department more efficient so an extra person does not have to be hired to help with the new parks that have been added. The new mower does double what the old mower does currently plus, the old one is about ready to blow all of its gaskets. It is just a matter of increasing efficiency and that is how these items are justified. If the number of parks is increasing, the efficiency of operating those parks needs to increase as well.

Council President Jones agreed. He asked if those items should be purchased now when the money is available or should those items be purchased later, with the parks possibly deteriorating in the meantime.

Mayor Stear said he feels those items should be purchased now while the money is available. The economy is good and the City is in a good position but the City was not in a good position a few years ago. He said it is highly likely that at some point in time there will be a hiccup in the economy again and the City will get back to where there won't be these funds to play with. For now, efficiency can be increased and jobs made easier.

Council Member Buban-Vonder Haar said hopefully it is a big cycle where the City is able to improve the parks and get everything looking nicer because of the extra revenue the City has, thanks to all the new construction. Then the new construction will lead to an increase in commercial as there is more of a customer base for folks to locate out here which will in turn lower the taxes for the residential folks. Her thought is it is a little more discomfort now for less discomfort later. She returned to the question of doing a sinking fund. She looks at it like the City Hall; there was not a long term plan to save up to buy a City Hall per se but it worked out that way. She says maybe a sinking fund could be created without having a specific plan in mind; just save up for a good opportunity.

Council President Jones said he is fine with that. Council will have to vote on it and he trusts the Council with whatever decision is made. He wanted to discuss the 3% because he does not want to take the 3% just because the City may need it later down the road. He would rather have something in mind to use that 3% for. He wants to be proactive; it is cheaper and more efficient than reactive. That is his reasoning behind hiring a Planning and Zoning employee now; if it is more efficient to hire someone now it should be done now. He asked Planning and Zoning Director Wendy Howell if she needed a new employee now or if she wanted to wait for next year.

Ms. Howell suggested half a year.

Council President Jones said he is fine with that but he would want to budget for it now instead of hearing a request for it to come out of contingency later. He said he would also want it be a full time position; not a part time. He asked Council what

number they feel comfortable with for contingency and if they need to start cutting items. He suggested picking a number for contingency and working from that number.

Council Member Buban-Vonder Haar said she feels the floor for contingency should be at least a million; possibly more, but that doesn't mean she is suggesting spending until that is what is left.

Council President Jones agreed and said the number he wants is a number that Council agrees not to go below.

Mayor Stear said Mr. Marsh suggested \$800,000.00 as a floor for the Contingency Fund. That number could change annually.

Council Member McPherson said he feels the 3% should be levied because the minute the City gets behind and taxes fall; that is when employees get laid off and other cuts are made. He also supports the \$800,000.00 floor for the Contingency Fund since, based on Mr. Marsh's numbers, the City is in a good position. The City also seems to be recouping that fund rather quickly. He also agrees with Council President Jones on being proactive about a Planning and Zoning hire. He suggests making the hire after the move into the new City Hall or half a year next year. He feels another Planning and Zoning employee will definitely be needed by 2018 since Kuna is having so much growth. He agrees with cutting the two (2) parking lots which saves roughly \$400,000.00. Maybe that could be used for the new hire.

Council Member Cardoza said he thinks if a minor tax is not levied a large tax will need to be levied later plus, the City will have to cut back. He remembered when the City had to have some employees work half days on Fridays because the City did not have the money for payroll. As for the parking lot, at one time the County was looking at making it a Park & Ride. He could not remember why that fell through but maybe in the future Ada County will want to do that so, why spend the money on the lot when the County may do it.

Council Member Buban-Vonder Haar said the riders do not want that location even though ACHD does.

Council Member Cardoza said, in regards to creating a sinking fund, he is not sure it is fair to penalize future Councils by deciding where that money should be line itemed. He feels it is better to leave it in the Contingency Fund and let future Councils decide what is best for the City at that time.

Council President Jones said he thought they would be able to change what the money would be for if needed, like with the Restroom Sinking Fund this year. He was under the impression the Restroom Sinking Fund could be changed.

Council Member Cardoza said it could be changed if the entire Council agreed.

Council President Jones said he would be fine with not binding the money to a certain item.

Council Member Cardoza continued on to the tax levy. He would be fine with levying the Foregone Tax Increase and putting that money into the Contingency Fund.

Mayor Stear summarized that Council wanted to levy the Foregone Tax Increase, remove the seasonal park employee, and remove the parking lots at Nicholson and Bernie Fisher Parks. He asked if there were any other changes Council would like to make.

Council President Jones confirmed that the Foregone would make the Contingency Fund \$1,356,000.00 and asked if that would include the \$83,899.00 donation discussed earlier.

Mr. Marsh said no, the \$83,899.00 is sitting in the Grant Fund and has nothing to do with the General Fund at the moment.

Council Member Buban-Vonder Haar said, in an effort to get closer to a balanced budget, if the rest of Council wants that, she would be fine with taking off the fence for the Senior Center. Also, from her understanding, the customized online payment forms for \$3,500.00 would end up saving staff time and money. She mentioned rolling funds again. She gave the example of \$6,000.00 budgeted for elections last time and nothing has been spent. The budget this year is requesting \$750.00. She feels that could just be covered by the previous year's fund and the \$750.00 could just go to the carryover. There are other accounts like that.

Mayor Stear asked Mr. Marsh if those items were factored into the carryover already.

Mr. Marsh said yes, anything that was not spent would be in the carryover now.

Council Member Buban-Vonder Haar said to get to a balanced budget she needs to see what funds are being reallocated so she knows what does not count against the budget in terms of trying to get balanced.

Mr. Marsh said he can put something like that together for the next City Council Meeting on August 16, 2016 when the tentative budget is up for approval.

Council Member Buban-Vonder Haar said that would help. Since Contingency is considered cash on hand, she looks at the carryover just from the last year, based on money budgeted for that year and not spent, as a much smaller carryover amount that would be an additional line item which would help to balance the budget.

Mr. Marsh said he would put that together and send it out to Council before making it public.

Council President Jones asked if a line item would be added for a new Planning and Zoning employee for half a year or could Mr. Marsh just get the cost to Council.

Mr. Marsh said he could give a rough estimate at that moment.

Council Member Buban-Vonder Haar asked if the numbers for the Engineer Trainee could be looked at as well. Since City Engineer Gordon Law would be retiring in May there would be four (4) months where salaries are not being duplicated. She was wondering if a new Planning and Zoning person could be paid for with that money.

Council President Jones agreed but brought up the fact that the money for the Engineer Trainee comes out of Enterprise Funds and Planning and Zoning does not get billed to Enterprise. He also added that he wants the \$83,899.00 donation added to the splash pad.

Parks Director Bobby Withrow said that would make things a lot easier because the splash pad could be designed to be great for everybody without having to pinch pennies at the end.

Mayor Stear asked if Council knew the direction they were going with General Funds.

Mr. Marsh said Meridian has an amazing splash pad in the middle of one of their parks. He then asked if Council would like him to summarize what has been discussed or if someone else would like to summarize.

Mayor Stear said they are talking about looking at a Planning and Zoning employee.

Mr. Marsh asked Planning and Zoning Director Wendy Howell if she wants part time or full time.

Ms. Howell said full time for half the year.

Mr. Marsh confirmed the position would be an entry level customer service specialist.

Mayor Stear continued the summary of the discussion. He said Council also wants to remove the Bernie Fisher Park parking lot, remove the Nicholson Park parking lot, remove the new seasonal parks employee, and the carryover line item added.

Council Member Buban-Vonder Haar added the request to adjust the Engineer Trainee to eight (8) months and not one (1) year because that seems like the maximum amount of time there would be dual salary.

Mayor Stear said that would be gone over and figured out.

Council President Jones asked if the dog park should be reduced based on possible grant funds.

Mayor Stear said no, because it would just be more carryover if the City received the grant.

Council Member Buban-Vonder Haar asked if the City would only get one (1) grant or would the City be applying for multiple grants.

City Clerk Chris Engels said the City would be applying for multiple grants. She added that the grant funding would not really replace funds being budgeted; it would add details that are needed to what is already going in.

Council President Jones clarified that the grant funds would be in addition to the \$57,000.00 budgeted.

Ms. Engels said yes, that would get the City closer to a completed park.

Council Member Buban-Vonder Haar reminded Council that Mr. Withrow had said the complete park would cost around \$100,000.00.

Ms. Engels said the City would pursue any and all grants to try to bring that number down.

Council Member Cardoza asked if there had been any negotiations with Ada County Highway District on the ACHD shop currently being leased.

Mayor Stear said no.

Council Member Cardoza asked where the \$150,000.00 number for the acquisition of the shop came from.

Mr. Marsh said it is a swag number. There have been no negotiations and at this point it is not even certain that ACHD wants to sell it. For now, dealing with ACHD will take more time than the City has for right now. The number in the budget is based on an estimate using real-estate values. The property is approximately an acre with a basic shop on it.

Council President Jones asked if other properties could be looked into if ACHD decides not to sell so the City would not have to continue to lease.

Mayor Stear said ok and asked if there were any more questions about the General Fund.

Council President Jones wanted to discuss the donation for Kuna Days. He said there are comments out there that people want the old Kuna Days. If that is the direction the City would like to go, the City will have to donate more money. The cost to put on the event makes it so that it can't be done without letting the private parties do what they want. He does not usually listen to the comments because those people are not usually the ones that show up or volunteer but he wants to make sure that if the event has to be turned over to someone else the City will not have to pull from Contingency Funds. He wants to know if Council wants to keep it a private entity or turn it into a City event.

Mayor Stear said he did not think that was the kind of event the City would put on. It would require raising seed money every year to make that happen and he would not want to use City budget to put on the Kuna Days event.

Council President Jones agreed but wanted to be sure the rest of Council was on the same page.

Council had no more questions.

Mr. Marsh recapped that property taxes would be staying as is in regards to new construction and annexation, the Foregone Taxes would be added for \$53,719.00, a new Planning and Zoning employee would be added at full time for half the year at \$29,000.00, the engineer trainee would be reduced to eight (8) months instead of twelve (12) months, all of the items on the need list are approved, all the items on the want list are approved except for the Nicholson Park parking lot, the Bernie Fisher Park parking lot, and the new seasonal parks employee.

Council Member Cardoza asked why the seasonal parks position was being removed.

Council Member Buban-Vonder Haar reminded him that Mr. Withrow said he needed either the Bobcat or a new employee, but not both.

Council President Jones added that he wanted to pay out vacation in this fiscal year.

Mr. Marsh said it would have to be put on the next agenda.

Council Member Buban-Vonder Haar asked if Council President Jones wanted it pulled out of the budget.

Council President Jones said yes.

Mayor Stear said those numbers can be added but there has to be an official decision at a Council Meeting.

Council Member Buban-Vonder Haar said she would like to see it on the budget for planning purposes.

Council President Jones said to take it out of the carryover.

Mr. Marsh said ok and reviewed that the office equipment and the acquisition of Messmer Property are to be removed and the splash pad will remain \$160,000.00, the \$83,899.00 from the Grant Funds will be discussed shortly, and the annual reserve replenishment will be shown as an expense item on the expenditure side that does not get spent, basically it will carry over a year as a notational item so every year will have to be planned for if that is the case. He will make all the changes to the budget for the next meeting and try to have a VLP resolution ready as well.

B. Park Impact Fee Fund – John Marsh, City Treasurer
(Timestamp 01:29:31)

Mr. Marsh explained the Park Impact Fee is a brand new fund so it is wide open. He wanted to be sure he did not under- project so that it would not need an appropriation amendment later. He calculated 200 individual, single family, residential units at \$939.00 each which amounts to \$187,800.00. Whether that gets spent or not during the year, depending on the process, will be a matter of how it factors. At this point it is just in the budget. He stood for questions.

There were no questions.

C. Grant Fund – John Marsh, City Treasurer
(Timestamp 01:30:24)

Mr. Marsh explained the Grant Fund is pretty basic. There is some carry over from existing funds, primarily Blue Cross High Five and the \$83,899.00 for the recreation project that was donated by DBTV Development. He asked Council if they wanted to discuss a specific project for the donated amount or if they want to leave it in there and decide what to use it for later.

Council Member Buban-Vonder Haar said leaving it is fine with her.

Mr. Marsh said ok, it can be specifically identified at a later date.

D. Solid Waste Fund – John Marsh, City Treasurer
(Timestamp 01:31:35)

Mr. Marsh shared that the Solid Waste Fund is very straight forward. It factors in the rate increase that was granted at the Public Hearing at the last Council Meeting, the

projected growth, and the net against the franchised portion of the revenue. He stood for questions.

Council Member Cardoza clarified that the City gets a 9.88% franchise fee and it goes into the General Fund.

Mr. Marsh confirmed his statement.

Mr. Marsh said the Solid Waste Fund was the last item he had for the night but at the next meeting he will discuss the Capital Projects Fund. It is very simple but he could not bring it forward at this meeting because he did not know which projects Council would approve.

E. Water Fund – Gordon Law, City Engineer
(Timestamp 01:33:16)

City Engineer Gordon Law said he has five (5) funds to discuss but he would like to dismiss two (2) because they do not change much. They are on demand to fulfill contracts. Well Mitigation will be transferred into the Water Fund at the end of this Fiscal Year and will cease to exist.

Mr. Law said, in regards to the Assistant City Engineer position, which would be a temporary position with the intent that the Assistant City Engineer would be the City Engineer as of May 2017, he recommends Council rethink budgeting it at the partial year. It is not likely that the Assistant would be able to come in and do a large portion of the job as if he had done it a hundred times before. They will try to cover the gaps in the six (6) months they overlap but he asks that Council rethink this a little.

Council Member Buban-Vonder Haar said the reason it is a partial year is because Mr. Law will not be with the City for the entire fiscal year so his salary will not be paid out for those four (4) months which would cover the last four (4) months of the assistant's salary during that fiscal year.

Mr. Law said he would think about that and possibly bring the subject up again at the next meeting.

Mr. Law then discussed the big picture numbers. What is proposed in the budget presented to Council are the three (3) major enterprise funds with a combined income of \$5.7 million. The proposed expenditures have a combined number of \$7.8 million. He has presented a set of budgets that is short \$2.1 million. Part of that short is the fact that there are a number of projects budgeted for this fiscal year that are not going to be done in this fiscal year but will actually be done in the next fiscal year. Those projects come to \$1.4 million. Of that \$1.4 million, he is trying to get \$200,000.00 at the end of this fiscal year so, that would be \$1.2 million that transfers into the upcoming fiscal year reducing that \$2.1 million by \$1.2 million leaving \$.9

million shortfall. The Enterprise Funds have a total reserve fund balance, cash position, projected at the end of this year for \$7.8 million. He figures the bare bones minimum he should maintain as reserve in each of the funds is \$600,000.00 in Sewer, \$600,000.00 in Water, and \$400,000.00 in Irrigation for a total of \$1.6 million dollars for a net between the \$7.8 million and the \$1.6 million of \$6.2 million. The budget proposes to spend \$2.1 million of that net between the absolute minimum to be carried over and what they actually have. The basis of this is how busy they are. They need to have these projects so they can continue to support the building that is going on and to extend into new areas such as east of town with the Urban Renewal Agency. Those kinds of things need to be done and that difference of \$6.2 million needs to be converted into investment in the growth and progress of Kuna. The budget does not propose to use all of that money but it does propose to reduce it. The other thing to keep in mind is that these are parts of cycles. Kuna was at the bottom in 2008, 2009, and 2010 and now Kuna is at the top. Mr. Law predicts there will be another bottom year but he doesn't know when that would be. He says it needs to be absorbed and kept in mind as budgeting continues. He then directed Council to the Water Fund.

Mr. Law said the second sheet in the Water Fund report is major capital expenses. There are four (4) major items and five (5) minor items such as pieces of things that need to be done to keep going or responses to needs that have been noticed in the past year. Of the four (4) major items, one (1) is a master plan amendment which has not been started yet, one (1) is a tank and booster at Well 5, one (1) is a water line that is associated with that tank and booster and will come from Well 5 out to Ten Mile Road and connect into the major network, and the last one (1) is a portion of the Ardell Estates pressure irrigation pond. The biggest item is the tank and booster project with \$995,000.00 for part of it and \$80,000.00 for the other part. He said he still needs to do some research into whether the project should be done. Three (3) things will affect that final decision. One (1) is whether or not the water produced out of Well 5 is susceptible to being degassed. The water was susceptible at Well 9 which was done about a year ago, but he wants to be sure Well 5 is also susceptible to improvement before going forward with the project. The second factor is the pump casing. Mr. Law wants to be sure there is a sound hole to work with. The third factor is other projects that may be more important to the City such as supporting major development east of town that is associated with the Orchard Lift Station. Those three (3) things need to be weighed and measured before jumping into anything but it is budgeted as a tank and booster project. He stood for questions.

There were none.

F. Sewer Fund – Gordon Law, City Engineer
(Timestamp 01:42:22)

Mr. Law directed Council to the second page of the Sewer Fund Report. The Sewer Fund also has four (4) major expenditures listed and then some minor items having to do with minor pieces of equipment needed to support the operations. He focused

on the major items. One (1) item is replacement membranes. They have been doing that on a regular basis every year and probably will be for the rest of the life of the plant. There is also an amount for a sewer master plan which was approved at the last Council Meeting but which will extend the majority of the project into the upcoming fiscal year. The next item is an amount proposed for the Orchard Regional Lift Station which has been discussed previously. Lastly, there is a carryover amount for the Lake Hazel Sewer Project which has also been discussed and they are in the process of finishing up the design on the regional lift station to go with it. Those are the four (4) major projects and each project is designed to address a development need to take away the barriers that prevent some of these things from extending or occurring. He stood for questions.

Council Member Cardoza asked Mr. Law if a new engineer would follow Mr. Law's format when he comes in or would he make up his own according to necessities that materialize.

Mr. Law said the new engineer will be his own man but, speaking from experience, a new person will live off the old format until they feel comfortable making it their own.

Council Member Buban-Vonder Haar said they could request these formats be continually used.

Council Member Cardoza said he was just curious. When looking at the projection, they drop drastically. In 22/23 versus 16/17 it drops by about 6% or 7%.

Mayor Stear said projects change and are added to each year. The spread sheet is not a complete projection.

Mr. Law said he is glad Council was looking at the projection because that is the best glimpse available of where things are going. These projects that show up in the future years are the most movable and adjustable items but again they are the best shot to see where things are going.

G. Pressurized Irrigation Fund – Gordon Law, City Engineer
(Timestamp 01:45:55)

Mr. Law directed Council to the second page again. There are six (6) or seven (7) major projects in this fund and only a couple minor projects. The biggest project is the new irrigation pump station which is shared with the Water Fund because it benefits both funds. The other projects are devoted to the idea of providing relief to pump stations that are under stress which would be the Chapparosa Pump Station, the Crimson Point Pump Station, and the Tomorrow Pump Station. Each of the line projects are to help take the pressure off of those and more evenly distribute the load. He also retained a project from the previous year that would extend a pressure irrigation main down Orchard Street because that was previously approved by

Council. If it is to be done it will need to be re-budgeted and it could be conveniently done in connection with the Orchard Lift Station project. He stood for questions.

Council President Jones asked about the truck listed. He wanted to know if Mr. Law intended to buy another pick up and, if so, is he cycling one (1) out.

Mr. Law said he intends to purchase one (1) for other personnel.

Council President Jones asked when vehicles should be cycled out to make it more cost effective to buy a new one (1). He understands the need for new vehicles but wants to know why the City is holding on to old vehicles.

Mayor Stear said the City has been trying to run all vehicles into the ground to the point of not being worth fixing. That is one (1) reason Facilities Director Bob Bachman wanted to get the Verizon maintenance software installed in each vehicle; so how things are working and their efficiency can be tracked. The goal is to eventually have a plan to cycle old vehicles out that should not be driven. He asked Parks Director Bobby Withrow how many vehicles should be replaced because they are worn out.

Mr. Withrow said he thinks its six (6) vehicles from all the departments combined.

Mayor Stear added that the City doesn't have the money to replace those vehicles at the moment but he thinks Mr. Bachman will be able to get a better handle on that once the tracking system is in place on the vehicles.

Mr. Law added that he drives the wheels off his personal cars.

Council President Jones said he understands that but he feels it takes away the need for a new truck. He knows that it is needed because there are two (2) guys in one (1) truck at a time and they could be more efficient if they were separate.

Mr. Law said he actually has the new truck listed because the truck available is not big enough to carry what is needed at all the different assignments. They weren't thinking in terms of throwing the small truck away; they just need more horse power to get the job done.

Council President Jones asked if the truck had all the liners and tool boxes built into the purchase price.

Mr. Law said Mr. Bachman provided the numbers and he called for the tool box and the liner to come with it.

Mr. Law asked for input on the funding and budgeting and if anything needed to be changed for any of the funds.

Mayor Stear brought up the short fall.

Mr. Law said this is proposing to spend down some of the fund balance with the intent of useful purposes for the City.

Council President Jones confirmed that approximately \$4 million is still projected for carryover by the time everything is completed and everything to be listed is to replace what is getting old or to make things more efficient.

Mr. Law said yes. The last thing he wanted to say was that he appreciated Council Member Buban-Vonder Haar's comment concerning the carryover costs of projects. He did not think she necessarily was talking about projects but he is. Projects seldom end on September 30th so they have to try to properly budget for projects that span multiple years. If there was any way to budget the project it would be easier for Council to keep track of what is going into it but it would also be easier on the budgeter trying to balance the expenditures between one (1) year and the coming year without over budgeting.

Council Member Buban-Vonder Haar said they would try it this year and see if they want to do it in future years but a line item for carryover from what was budgeted the prior fiscal year, meaning money that was budgeted for a specific purpose that wasn't spent, will better show how the money is rolling forward into the same project.

Mr. Law said Idaho Transportation does that. He shared that the roundabout covered three and half (3 ½) years so they began the budgeting for it and calculated when they needed to add money to the project fund for particular tasks and three and a half (3 ½) years later it was finished. They did not think in terms of starting over at zero (0) at the start of each fiscal year. If the Council wants to go that route he thinks it will be very helpful in budgeting for capital projects.

Council Member Cardoza asked what happens when \$100,000.00 is budgeted for a project that carries over into the next year and the bids come in at \$80,000.00. He wanted to know what happens to the other \$20,000.00. He asked if it goes into contingency in that department.

Mr. Law said he does not use the word contingency except for very specific items. The money goes back into fund balance so it can be re-budgeted. Contingency is that matter or item that is budgeted every year that does not have a designated purpose and can only be spent with Council's authorization.

Council Member Buban-Vonder Haar compared it to a rainy day fund.

Mr. Law said exactly but for instance he can't decide he needs a new pickup during the course of the year and put a red bed liner in it instead of a black one that costs another \$500.00 with Contingency Funds. He could go to Council and ask that they

authorize him to buy a red bed liner and he would have to act according to their decision.

Council Member Cardoza said if a project bids at \$80,000.00 leaving a \$20,000.00 carry over that is encompassed back into the budget, what is to keep a City Engineer from spending that money on a red bed liner for a truck. He wanted to know how the money would be earmarked as excess funds from the project.

Mr. Law said what often happens is he estimates the cost on a project as \$100,000.00 and the cost on another project as \$100,000.00. The bid for one (1) project comes in as \$80,000.00 and the bid for the other project comes in at \$119,000.00. He then has to come into Council and indicate what is going on and where he is getting the money from. The memos that Mr. Law includes with the Council Packets states where the money is coming from and sometimes it will be redirected funds from projects that did not occur or did not cost as much as was estimated. No matter what, he has to come to Council to redirect the funds.

Council Member Cardoza said Mr. Law basically has two (2) slush funds; the contingency and the money that has rolled back into the budget. When the money is carried over it is not really accounted for until the end of the year when Mr. Law budgets again. Basically there is a slush fund moving around loosely in the budget.

Council Member Buban-Vonder Haar said it is carryover.

Mr. Law said he can see that.

Council Member Buban-Vonder Haar said when she hears slush fund she thinks of money that can be spent however he wants. When money is budgeted for a specific project and only 80% of that money is used he can't use what is left any way he chooses. He would still need Council's approval.

Mr. Law said there are no hidden projects. The bottom line is the fiscal year will end soon and there will be funds left over. That money will go back in the account to be budgeted for the coming year.

Council President Jones asked if that would show up on Mr. Law's quarterly reports.

Mr. Law said he actually tries to keep track of that. He directed Council to the third page of the PI Report. He has a column for this coming year's fiscal budget, a column for last year's budget, and a column for the projected expenditures for the end of the year. The difference between the second column and third column is the unexpended budgeted amount.

There were no further questions.

Mayor Stear thanked Mr. Law.

H. Late Comers Fund – Gordon Law, City Engineer

I. Well Mitigation Fund – Gordon Law, City Engineer

Council returned to the Park Impact Fee discussion.

(Timestamp 02:01:08)

City Attorney Richard Roats reiterated that the Park Impact Fee is for new growth and development. Referring to the question regarding paying for the park restroom using the Park Impact Fee, he said it is in the capital improvement plan for four (4) restrooms at \$25,000.00 per year being funded starting in 2017. The Park Impact Fee Committee allocated their first expenditure for 2019 believing that money should be generated and with the goal of buying some land. Since the restrooms are in the capital improvement plan, the City would have to go back and determine what amount of growth could be attributed to new developments before it could be done.

Mayor Stear asked if a new developer were to come in and build a park could the City give them credit instead of charging them an impact fee.

Mr. Roats said that is correct.

Mayor Stear clarified that the requirement for the impact fee is to maintain the current level of amenities and service that the City has for the current population with the new population. New developers that come in to build a park can build amenities that the City does not currently have and they can get credit. That creates some leeway. They can do more than the City can.

Mr. Roats said correct, they would have to follow the rules based on the calculations of the impact of that development but if they want to do something above and beyond what the City can do, they have that ability.

Mayor Stear said the City has two (2) restrooms that are permanent facilities in the park system. Developers could feasibly put in as many restrooms as they want in the next four (4) parks they build and it increases the level of service. In that way their hands are not tied like the City's. This means the City has to figure out where to spend that money, whereas developers can increase the level of service as long as they follow the City's guidelines.

Mr. Roats said as long as they follow the code, yes.

Mayor Stear said the way it is set up the City can only maintain the level of service but developers can increase it.

Mr. Roats said the City can expand a park if it is related to the new level of growth, but the City cannot add to a park just because they want to.

Council Member Buban-Vonder Haar clarified that an amenity cannot be built with the Park Impact Fees if those amenities do not already exist but if an amenity already exists and the population grows more of that amenity can be added with the Park Impact Fee.

Mr. Roats said it has to be within reason and the City has to be really careful how the Park Impact Fee is used.

Mayor Stear stated that developers can put in whatever they want as long as they follow the City's code. Their hands are not tied like the City's.

Council President Jones said he understands that. He can see not being able to use Park Impact Fees at a park like the Farm Park where there is not much growth around it but Arbor Ridge has expanded in size so he would assume the Park Impact Fee could be used to put in a restroom.

Mr. Roats said yes, as long as it is attributable to the growth.

Mayor Stear said he would think improvements could be made to the Farm Park if growth warrants it. There has to be amenities in parks that support the growth of the area.

Council President Jones agreed. He said currently the restrooms would be most used at Arbor Ridge so the Park Impact Fee could be used for that or possibly the dog park at Sadie Creek. Those would increase use of those parks so that would allow for the Park Impact Fee to be used to put in those amenities instead of General Fund.

Council Member Buban-Vonder Haar clarified that the increased use has to be attributable to development so if a lot of existing citizens want to use a dog park that does not mean the increased use of that park would merit spending Park Impact Fees. It needs to be growth of new developments which is why Arbor Ridge is plausible.

Council President Jones said Arbor Ridge is a great candidate to put in a restroom so he suggests using the Park Impact Fee to put in the restroom and taking the \$25,000.00 budgeted from the General Fund and use it for playground equipment at the Farm Park where the Park Impact Fee can't be used. He asked if the Park Impact Fee was planning to not use any money until 2019.

Mr. Roats said that is when the committee projected there would be enough money to make a major acquisition so the plan will have to be amended if it is decided to spend money during 2017. He does not know yet what the generated revenue will be but Mr. Marsh had given some projections.

Mayor Stear said if there are other suggestions they can be talked about with the committee.

Council President Jones asked if Council could be made aware when the committee makes these decisions.

Parks Director Bobby Withrow said that information was included with what was given to Council when the Park Impact Fee was adopted. It detailed how he came up with the level of service, a capital improvement plan moving forward and where there was expenditures from General Fund, Grants, and the Park Impact Fee.

Council President Jones said he would go back and look at it.

There were no further questions.

3. Adjournment: 8:43 pm

Joe L. Stear, Mayor

ATTEST:

Chris Engels, City Clerk

Minutes prepared by Ariana Welker, Customer Service Specialist

Date Approved: CCM 08.16.2016

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Report Criteria:

- Detail report.
- Invoices with totals above \$0.00 included.
- Paid and unpaid invoices included.

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
2M COMPANY, INC.												
1461	2M COMPANY, INC.	4108574-000	4406	<u>SOLENOID FOR CHAPPAROSA AND VALVES FOR WELL #6. B.WITHROW, JUN.'16 - WATER</u>	06/30/2016	207.63	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	6/16		
Total 4108574-000:						207.63	.00					
1461	2M COMPANY, INC.	4109875-000	4590	<u>2" REPLACEMENT VALVE SPRINKLER REPAIR AT NWWTP, P.KAUFMAN, AUG.'16 - SEWER</u>	08/03/2016	168.53	.00	21-6140 MAINT & REPAIR BUILDING	0	8/16		
Total 4109875-000:						168.53	.00					
Total 2M COMPANY, INC.:						376.16	.00					
ADA COUNTY PROSECUTING ATTORNE												
176	ADA COUNTY PROSECUTING ATTORNE	AUG2016		<u>PROSECUTORIAL SERVICES AUG 16</u>	07/22/2016	4,309.25	.00	01-6203 PROSECUTORIAL SERVICES	0	8/16		
Total AUG2016:						4,309.25	.00					
Total ADA COUNTY PROSECUTING ATTORNE:						4,309.25	.00					
ANALYTICAL LABORATORIES												
1	ANALYTICAL LABORATORIES	38070		<u>LAB TESTING SAMPLES, WATER, JULY 16</u>	07/31/2016	1,430.10	.00	20-6150 MAINT. & REPAIRS - SYSTEM	0	7/16		
Total 38070:						1,430.10	.00					
1	ANALYTICAL LABORATORIES	38071		<u>LAB TESTING SAMPLES, SEWER, JULY 16</u>	07/31/2016	1,713.60	.00	21-6150 MAINT. & REPAIRS -				

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
								SYSTEM	0	7/16		
Total 38071:						1,713.60	.00					
Total ANALYTICAL LABORATORIES:						3,143.70	.00					
ASHCRAFT FLOOR COVERINGS INC												
1821	ASHCRAFT FLOOR COVERINGS INC	OU009102	4605	NEW CITY HALL FLOOR COVERINGS (FREE FORM CARPET 505 SQ. YDS. + 1810 SQ. FT. MADERA LAMINATE FLOORING + 1800 SQ. FT. FIBER PAD FOR LAMINATE) 50% DOWN PAYMENT (B. BACHMAN)	08/05/2016	2,564.53	2,564.53	40-6166 PP&E PURCHASES OPERATIONS	1058	8/16	08/09/2016	
1821	ASHCRAFT FLOOR COVERINGS INC	OU009102	4605	NEW CITY HALL FLOOR COVERINGS (FREE FORM CARPET 505 SQ. YDS. + 1810 SQ. FT. MADERA LAMINATE FLOORING + 1800 SQ. FT. FIBER PAD FOR LAMINATE) 50% DOWN PAYMENT (B. BACHMAN)	08/05/2016	1,754.68	1,754.68	20-6166 PP&E PURCHASES OPERATIONS	1058	8/16	08/09/2016	
1821	ASHCRAFT FLOOR COVERINGS INC	OU009102	4605	NEW CITY HALL FLOOR COVERINGS (FREE FORM CARPET 505 SQ. YDS. + 1810 SQ. FT. MADERA LAMINATE FLOORING + 1800 SQ. FT. FIBER PAD FOR LAMINATE) 50% DOWN PAYMENT (B. BACHMAN)	08/05/2016	1,754.68	1,754.68	21-6166 PP&E PURCHASES - OPERATIONS	1058	8/16	08/09/2016	
1821	ASHCRAFT FLOOR COVERINGS INC	OU009102	4605	NEW CITY HALL FLOOR COVERINGS (FREE FORM CARPET 505 SQ. YDS. + 1810 SQ. FT. MADERA LAMINATE FLOORING + 1800 SQ. FT. FIBER PAD FOR LAMINATE) 50% DOWN PAYMENT (B. BACHMAN)	08/05/2016	674.86	674.86	25-6166 PP&E PURCHASES - OPERATIONS	1058	8/16	08/09/2016	
Total OU009102:						6,748.75	6,748.75					

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total ASHCRAFT FLOOR COVERINGS INC:						6,748.75	6,748.75					
AUTOZONE, INC.												
1606	AUTOZONE, INC.	4126086462	4463	<u>FLOOR MATS, CUP HOLDER, STEERING WHEEL COVER, FOR BLACK CITY CAR, D.CROSSLEY, JUL.'16, WATER</u>	07/12/2016	14.03	.00	20-6305 VEHICLE MAINTENANCE & REPAIRS	0	7/16		
1606	AUTOZONE, INC.	4126086462	4463	<u>FLOOR MATS, CUP HOLDER, STEERING WHEEL COVER, FOR BLACK CITY CAR, D.CROSSLEY, JUL.'16, SEWER</u>	07/12/2016	14.03	.00	21-6305 VEHICLE MAINTENANCE & REPAIRS	0	7/16		
1606	AUTOZONE, INC.	4126086462	4463	<u>FLOOR MATS, CUP HOLDER, STEERING WHEEL COVER, FOR BLACK CITY CAR, D.CROSSLEY, JUL.'16, PI</u>	07/12/2016	7.25	.00	25-6305 VEHICLE MAINTENANCE & REPAIR	0	7/16		
Total 4126086462:						35.31	.00					
Total AUTOZONE, INC.:						35.31	.00					
BHS SPECIALTY CHEMICALS												
512	BHS SPECIALTY CHEMICALS	72423	4537	<u>2 BARRELS SODIUM BISULFITE, T.SHAFFER, JUL.'16 - SEWER</u>	07/29/2016	596.86	.00	21-6150 MAINT. & REPAIRS - SYSTEM	0	8/16		
Total 72423:						596.86	.00					
Total BHS SPECIALTY CHEMICALS:						596.86	.00					
BRADY INDUSTRIES OF IDAHO LLC												
1240	BRADY INDUSTRIES OF IDAHO LLC	5160063	4515	<u>4 CS TOILET PAPER, 2 CS ROLL PAPER TOWELS, 3 CS TRI FOLD PAPER TOWELS, PARKS, JULY 16</u>	07/22/2016	327.12	.00	01-6025 JANITORIAL	1004	7/16		
Total 5160063:						327.12	.00					
Total BRADY INDUSTRIES OF IDAHO LLC:						327.12	.00					

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
BUYWYZ LLC												
1795	BUYWYZ LLC	90033	4524	<u>1 EA 3 HOLE PUNCH PAPER, 2 EA REG COPIER PAPER, ADMIN, JULY 16</u>	07/20/2016	114.45	.00	01-6165_OFFICE SUPPLIES	0	7/16		
1795	BUYWYZ LLC	90033	4524	<u>RECEIPT BOOKS, 2 BX COPIER PAPER, P&Z, JULY 16</u>	07/20/2016	102.74	.00	01-6165_OFFICE SUPPLIES	1003	7/16		
Total 90033:						217.19	.00					
1795	BUYWYZ LLC	90362	4546	<u>3 REAM BLUE CARD STOCK PAPER, 1 HP 38 A BLACK TONER, P&Z, JULY 16</u>	07/28/2016	221.94	.00	01-6165_OFFICE SUPPLIES	1003	7/16		
1795	BUYWYZ LLC	90362	4546	<u>3 HOLE PUNCH, LARGE BINDER CLIPS, REFILLABLE RED INK, ADMIN, JULY 16</u>	07/28/2016	74.75	.00	01-6165_OFFICE SUPPLIES	0	7/16		
Total 90362:						296.69	.00					
Total BUYWYZ LLC:						513.88	.00					
CALDWELL TRANSPORTATION COMPANY												
1754	CALDWELL TRANSPORTATION COMPANY	23094		<u>SCHOOL BUS CHARTER FROM BERNIE FISHER PARK TO BABBY FARMS AND RETURN, RANGER PROGRAM, N PURKEY, PARKS, JULY 16</u>	07/28/2016	252.00	.00	01-6265_TRAINING & SCHOOLING	1004	7/16		
Total 23094:						252.00	.00					
Total CALDWELL TRANSPORTATION COMPANY:						252.00	.00					
CAMPBELL TRACTOR & IMPLEMENT COMPANY												
135	CAMPBELL TRACTOR & IMPLEMENT COMPANY	J09327	4583	<u>REPAIRS ON GATOR UTV, B.WITHROW, AUG.'16 - PARKS</u>	08/02/2016	613.59	.00	01-6142_MAINT. & REPAIR - EQUIPMENT	1004	8/16		
Total J09327:						613.59	.00					

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total CAMPBELL TRACTOR & IMPLEMENT COMPANY:						613.59	.00					
CASELLE INC												
1239	CASELLE INC	72359		<u>MONTHLY SOFTWARE SUPPORT, ADMIN, MAY 16</u>	04/01/2016	459.20	.00	01-6052 <u>CONTRACT SERVICES</u>	0	5/16		
1239	CASELLE INC	72359		<u>MONTHLY SOFTWARE SUPPORT, P&Z, MAY 16</u>	04/01/2016	147.60	.00	01-6052 <u>CONTRACT SERVICES</u>	1003	5/16		
1239	CASELLE INC	72359		<u>MONTHLY SOFTWARE SUPPORT, WATER, MAY 16</u>	04/01/2016	434.60	.00	20-6052 <u>CONTRACT SERVICES</u>	0	5/16		
1239	CASELLE INC	72359		<u>MONTHLY SOFTWARE SUPPORT, SEWER, MAY 16</u>	04/01/2016	434.60	.00	21-6052 <u>CONTRACT SERVICES</u>	0	5/16		
1239	CASELLE INC	72359		<u>MONTHLY SOFTWARE SUPPORT, PI, MAY 16</u>	04/01/2016	164.00	.00	25-6052 <u>CONTRACT SERVICES</u>	0	5/16		
Total 72359:						1,640.00	.00					
1239	CASELLE INC	72969		<u>MONTHLY SOFTWARE SUPPORT, ADMIN, JUNE 16</u>	06/01/2016	459.20	.00	01-6052 <u>CONTRACT SERVICES</u>	0	6/16		
1239	CASELLE INC	72969		<u>MONTHLY SOFTWARE SUPPORT, P&Z, JUNE 16</u>	06/01/2016	147.60	.00	01-6052 <u>CONTRACT SERVICES</u>	1003	6/16		
1239	CASELLE INC	72969		<u>MONTHLY SOFTWARE SUPPORT, WATER, JUNE 16</u>	06/01/2016	434.60	.00	20-6052 <u>CONTRACT SERVICES</u>	0	6/16		
1239	CASELLE INC	72969		<u>MONTHLY SOFTWARE SUPPORT, SEWER, JUNE 16</u>	06/01/2016	434.60	.00	21-6052 <u>CONTRACT SERVICES</u>	0	6/16		
1239	CASELLE INC	72969		<u>MONTHLY SOFTWARE SUPPORT, PI, JUNE 16</u>	06/01/2016	164.00	.00	25-6052 <u>CONTRACT SERVICES</u>	0	6/16		

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 72969:						1,640.00	.00					
1239	CASELLE INC	73587		<u>MONTHLY SOFTWARE SUPPORT, ADMIN, JULY 16</u>	06/01/2016	459.20	.00	<u>01-6052 CONTRACT SERVICES</u>	0	7/16		
1239	CASELLE INC	73587		<u>MONTHLY SOFTWARE SUPPORT, P&Z JULY 16</u>	06/01/2016	147.60	.00	<u>01-6052 CONTRACT SERVICES</u>	1003	7/16		
1239	CASELLE INC	73587		<u>MONTHLY SOFTWARE SUPPORT, WATER, JULY 16</u>	06/01/2016	434.60	.00	<u>20-6052 CONTRACT SERVICES</u>	0	7/16		
1239	CASELLE INC	73587		<u>MONTHLY SOFTWARE SUPPORT, SEWER, JULY 16</u>	06/01/2016	434.60	.00	<u>21-6052 CONTRACT SERVICES</u>	0	7/16		
1239	CASELLE INC	73587		<u>MONTHLY SOFTWARE SUPPORT, PI, JULY 16</u>	06/01/2016	164.00	.00	<u>25-6052 CONTRACT SERVICES</u>	0	7/16		
Total 73587:						1,640.00	.00					
1239	CASELLE INC	74261		<u>MONTHLY SOFTWARE SUPPORT, ADMIN, AUG 16</u>	07/01/2016	459.20	.00	<u>01-6052 CONTRACT SERVICES</u>	0	8/16		
1239	CASELLE INC	74261		<u>MONTHLY SOFTWARE SUPPORT, P&Z, AUG 16</u>	07/01/2016	147.60	.00	<u>01-6052 CONTRACT SERVICES</u>	1003	8/16		
1239	CASELLE INC	74261		<u>MONTHLY SOFTWARE SUPPORT, WATER, AUG 16</u>	07/01/2016	434.60	.00	<u>20-6052 CONTRACT SERVICES</u>	0	8/16		
1239	CASELLE INC	74261		<u>MONTHLY SOFTWARE SUPPORT, SEWER, AUG 16</u>	07/01/2016	434.60	.00	<u>21-6052 CONTRACT SERVICES</u>	0	8/16		
1239	CASELLE INC	74261		<u>MONTHLY SOFTWARE SUPPORT, PI, AUG 16</u>	07/01/2016	164.00	.00	<u>25-6052 CONTRACT SERVICES</u>	0	8/16		

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 74261:						1,640.00	.00					
Total CASELLE INC:						6,560.00	.00					
CENTURYLINK												
62	CENTURYLINK	07252016-082		<u>DEDICTED LANDLINE, SR CTR, 7-25-16 TO 8-24-16, AUG 16</u>	07/25/2016	56.73	.00	01-6255 <u>TELEPHONE</u>	1001	8/16		
Total 07252016-08242016:						56.73	.00					
62	CENTURYLINK	07252016-082		<u>DEDICATED LANDLINE, SCADA, 7-25-16 TO 08-24-16, WATER, AUG 16</u>	07/25/2016	17.06	.00	20-6255 <u>TELEPHONE EXPENSE</u>	0	8/16		
62	CENTURYLINK	07252016-082		<u>DEDICATED LANDLINE, SCADA, 7-25-16 TO 08-24-16, SEWER, AUG 16</u>	07/25/2016	22.27	.00	21-6255 <u>TELEPHONE EXPENSE</u>	0	8/16		
62	CENTURYLINK	07252016-082		<u>DEDICATED LANDLINE, SCADA, 7-25-16 TO 08-24-16, PI, AUG 16</u>	07/25/2016	7.22	.00	25-6255 <u>TELEPHONE EXPENSE</u>	0	8/16		
Total 07252016-08242016SE:						46.55	.00					
Total CENTURYLINK:						103.28	.00					
CONSOLIDATED SUPPLY CO												
18	CONSOLIDATED SUPPLY CO	S7479472.002		<u>RESTOCKING CHARGE FOR RETURNED IRRIGATION LIDS, WRONG ITEM RECEIVED, ORIGINAL INVOICE S7479472.002, SEWER, AUG 16</u>	04/22/2016	170.86	.00	25-6150 <u>MAINT. & REPAIRS - SYSTEM (PI)</u>	0	8/16		
Total S7479472.002RC:						170.86	.00					
Total CONSOLIDATED SUPPLY CO:						170.86	.00					
D & B SUPPLY												
75	D & B SUPPLY	003 1971 001	4352	<u>1 PAIR SAFETY BOOTS W/STEEL TOE FOR M.FISETTE, JUN.</u>	06/17/2016	144.49	.00	21-6230 <u>SAFETY TRAINING & EQUIPMENT</u>	0	6/16		

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 003 1971 001:						144.49	.00					
75	D & B SUPPLY	005 95920 001	4511	STEEL TOE WORK BOOTS FOR M.NADEAU, JUL.'16 - SEWER	07/18/2016	199.99	.00	21-6285 UNIFORMS EXPENSE	0	7/16		
Total 005 95920 001:						199.99	.00					
Total D & B SUPPLY:						344.48	.00					
DIGLINE												
25	DIGLINE	0054486-IN		DIG FEES, WATER, JULY 16	07/31/2016	112.93	.00	20-6065 DIG LINE EXPENSE	0	7/16		
25	DIGLINE	0054486-IN		DIG FEES, SEWER, JULY 16	07/31/2016	112.93	.00	21-6065 DIG LINE EXPENSE	0	7/16		
25	DIGLINE	0054486-IN		DIG FEES, PI, JULY 16	07/31/2016	43.01	.00	25-6065 DIG LINE EXPENSE	0	7/16		
Total 0054486-IN:						268.87	.00					
Total DIGLINE:						268.87	.00					
FERGUSON WATERWORKS #1701												
219	FERGUSON WATERWORKS #1701	0635821	4356	FILTERS FOR PUMP #1 AT THE FARM, T.FLEMING, JUN.'16	07/22/2016	3,336.78	.00	21-6090 FARM EXPENDITURES	0	7/16		
Total 0635821:						3,336.78	.00					
219	FERGUSON WATERWORKS #1701	0636396	4379	CORB STOP-VALVE, PIPE, BARRELL, FOR NEW SAMPLING PORT FOR CHLORINE, T FLEMING, FARM, JUNE 16	06/27/2016	341.88	.00	21-6150 MAINT. & REPAIRS - SYSTEM	0	6/16		
Total 0636396:						341.88	.00					

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
				CONTAINMENT SODIUM HYPO TANK, D CROSLEY, WATER, JULY 16	07/19/2016	1,985.00	.00	20-6020 CAPITAL IMPROVEMENTS	1038	7/16		
Total 877145/7131:						4,055.00	.00					
Total FILTRATION TECHNOLOGY:						4,055.00	.00					
FOOTHILL LOCK AND KEY												
1778	FOOTHILL LOCK AND KEY	4855		6 KEYS, DOOR ADJUSTMENT, 8 CYLINDER COMBINATION CHANGE, NEW CITY HALL, B BACHMAN, JULY 16	07/14/2016	106.81	.00	40-6166 PP&E PURCHASES OPERATIONS	1058	7/16		
1778	FOOTHILL LOCK AND KEY	4855		6 KEYS, DOOR ADJUSTMENT, 8 CYLINDER COMBINATION CHANGE, NEW CITY HALL, B BACHMAN, JULY 16, WATER	07/14/2016	73.08	.00	20-6166 PP&E PURCHASES OPERATIONS	1058	7/16		
1778	FOOTHILL LOCK AND KEY	4855		6 KEYS, DOOR ADJUSTMENT, 8 CYLINDER COMBINATION CHANGE, NEW CITY HALL, B BACHMAN, JULY 16, SEWER	07/14/2016	73.08	.00	21-6166 PP&E PURCHASES - OPERATIONS	1058	7/16		
1778	FOOTHILL LOCK AND KEY	4855		6 KEYS, DOOR ADJUSTMENT, 8 CYLINDER COMBINATION CHANGE, NEW CITY HALL, B BACHMAN, JULY 16, PI	07/14/2016	28.11	.00	25-6166 PP&E PURCHASES - OPERATIONS	1058	7/16		
Total 4855:						281.08	.00					
Total FOOTHILL LOCK AND KEY:						281.08	.00					
HD SUPPLY WATERWORKS LTD												
63	HD SUPPLY WATERWORKS LTD	F397961	4579	ANNUAL NEPTUNE MAINTENANCE CONTRACT RENEWAL FOR HANDHELD DEVICES AND SOFTWARE, C.DEYOUNG, AUG.'16 - WATER	07/14/2016	3,046.74	.00	20-6142 MAINT. & REPAIRS- EQUIPMENT	0	7/16		
Total F397961:						3,046.74	.00					

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
63	HD SUPPLY WATERWORKS LTD	F726790	4533	<u>R900 RADIOS FOR METERS, C.DEYOUNG</u>	07/28/2016	945.00	.00	<u>20-6150 MAINT. & REPAIRS - SYSTEM</u>	0	7/16		
Total F726790:						945.00	.00					
63	HD SUPPLY WATERWORKS LTD	F73673	4381	<u>9 3/4 METER EXTENSIONS, 2 4 IN COUPLINGS, WATER AND PI AT 981 OMPHALE, J COX, WATER, JUNE 16</u>	06/28/2016	242.98	.00	<u>20-6150 MAINT. & REPAIRS - SYSTEM</u>	0	6/16		
Total F73673:						242.98	.00					
63	HD SUPPLY WATERWORKS LTD	F781943	4587	<u>RESTOCKING 20 EA 5/8" METERS, J.COX, AUG.'16 - WATER</u>	08/03/2016	1,848.00	.00	<u>20-6150 MAINT. & REPAIRS - SYSTEM</u>	0	8/16		
Total F781943:						1,848.00	.00					
63	HD SUPPLY WATERWORKS LTD	F84146	4534	<u>CLEARWATER BEARINGS, FOR PUMPSTATIONS, CDEYOUNG, WATER, JUL.'16</u>	07/19/2016	1,050.50	.00	<u>25-6150 MAINT. & REPAIRS - SYSTEM (PI)</u>	0	7/16		
Total F84146:						1,050.50	.00					
63	HD SUPPLY WATERWORKS LTD	F889043	4532	<u>STICKERS FOR THE STREET LIGHTS, D.CROSSLEY, JUL.'16 - STREET LIGHTS</u>	08/03/2016	63.00	.00	<u>01-6142 MAINT. & REPAIR - EQUIPMENT</u>	1002	8/16		
Total F889043:						63.00	.00					
Total HD SUPPLY WATERWORKS LTD:						7,196.22	.00					
HOCOCHAN HOLDINGS, INC.												
1619	HOCOCHAN HOLDINGS, INC.	AR472876		<u>MONTHLY COPIER LEASE (MODEL #MX4110, MXM503N) FROM 08-01-16 TO 08-31-16, AUG 16, ADMIN</u>	07/29/2016	98.98	.00	<u>01-6142 MAINT. & REPAIR - EQUIPMENT</u>	0	8/16		

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
1619	HOCOCHAN HOLDINGS, INC.	AR472876		<u>MONTHLY COPIER LEASE (MODEL #MX4110N & MXM503N) FROM 08-01-16 TO 08-31-16, AUG 16, P&Z</u>	07/29/2016	35.35	.00	<u>01-6142 MAINT. & REPAIR - EQUIPMENT</u>	1003	8/16		
1619	HOCOCHAN HOLDINGS, INC.	AR472876		<u>MONTHLY COPIER LEASE (MODEL #MX4110N & MXM503N) FROM 08-01-16 TO 08-31-16, AUG 16, WATER</u>	07/29/2016	91.91	.00	<u>20-6142 MAINT. & REPAIRS- EQUIPMENT</u>	0	8/16		
1619	HOCOCHAN HOLDINGS, INC.	AR472876		<u>MONTHLY COPIER LEASE (MODEL #MX4110N & MXM503N) FROM 08-01-16 TO 08-31-16, AUG 16, SEWER</u>	07/29/2016	91.91	.00	<u>21-6142 MAINT. & REPAIRS - EQUIPMENT</u>	0	8/16		
1619	HOCOCHAN HOLDINGS, INC.	AR472876		<u>MONTHLY COPIER LEASE (MODEL #MX4110N & MXM503N) FROM 08-01-16 TO 08-31-16, AUG 16, PI</u>	07/29/2016	35.35	.00	<u>25-6142 MAINT. & REPAIRS - EQUIPMENT</u>	0	8/16		
Total AR472876:						353.50	.00					
Total HOCOCHAN HOLDINGS, INC.:						353.50	.00					
HYDRO LOGIC, INC.												
1314	HYDRO LOGIC, INC.	073016		<u>CONSULTANT - WELL 9 PUMPING PLANT REPLACEMENT, G LAW, JULY 16</u>	07/30/2016	12,841.81	.00	<u>20-6166 PP&E PURCHASES OPERATIONS</u>	1044	7/16		
Total 073016:						12,841.81	.00					
Total HYDRO LOGIC, INC.:						12,841.81	.00					
IDAHO BUREAU OF OCCUPATIONAL L												
710	IDAHO BUREAU OF OCCUPATIONAL L	08082016-IBO		<u>LICENSE RENEWAL - WWT1- 12854, WWC1-14921, DWD2- 13862, C.DEYOUNG, AUG.'16 - WATER</u>	08/08/2016	90.00	.00	<u>20-6075 DUES & MEMBERSHIPS</u>	0	8/16		
Total 08082016-IBOL:						90.00	.00					

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
				INCREASE, AUG.'16	07/27/2016	372.35	.00	01-6125 LEGAL PUBLICATIONS	0	8/16		
Total 994659-A:						372.35	.00					
1802	IDAHO PRESS TRIBUNE, LLC	994659-B		AD#1492796, LEGAL NOTICE ORDINANCE 2016-24, AUG.'16	07/27/2016	51.62	.00	01-6125 LEGAL PUBLICATIONS	1003	8/16		
Total 994659-B:						51.62	.00					
Total IDAHO PRESS TRIBUNE, LLC:						547.15	.00					
IDAHO RURAL WATER ASSOC												
33	IDAHO RURAL WATER ASSOC	Y16-7183		1001-9999 CONNECTIONS IRWA MEMBERSHIP DUES 2016 -2017, 5604 CONNECTIONS, WATER, C DEYOUNG, JULY 16, WATER	07/01/2016	257.50	.00	20-6075 DUES & MEMBERSHIPS	0	7/16		
33	IDAHO RURAL WATER ASSOC	Y16-7183		1001-9999 CONNECTIONS IRWA MEMBERSHIP DUES 2016 -2017, 5604 CONNECTIONS, WATER, C DEYOUNG, JULY 16, SEWER	07/01/2016	257.50	.00	21-6075 DUES & MEMBERSHIPS	0	7/16		
Total Y16-7183:						515.00	.00					
Total IDAHO RURAL WATER ASSOC:						515.00	.00					
IDAHO STATE POLICE												
1509	IDAHO STATE POLICE	S6101826-S61		SOLICITOR ZACHARY RUIZ, S6101826, JULY 16	07/12/2016	39.75	.00	01-2075 UNEARNED REVENUE	0	7/16		
1509	IDAHO STATE POLICE	S6101826-S61		SOLICITOR S6105207, KATRE KELLER, JULY 16	07/12/2016	39.75	.00	01-4155 ADMINISTRATION SERVICES	0	7/16		
Total S6101826-S6105207:						79.50	.00					

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
1509	IDAHO STATE POLICE	S6103784		<u>BACKGROUND CHECK FOR NEW HIRE A BARKULIS, JULY 16</u>	07/12/2016	37.38	.00	01-6202 <u>PROFESSIONAL SERVICES</u>	0	7/16		
1509	IDAHO STATE POLICE	S6103784		<u>BACKGROUND CHECK FOR NEW HIRE A BARKULIS, JULY 16, WATER</u>	07/12/2016	.95	.00	20-6202 <u>PROFESSIONAL SERVICES</u>	0	7/16		
1509	IDAHO STATE POLICE	S6103784		<u>BACKGROUND CHECK FOR NEW HIRE A BARKULIS, JULY 16, SEWER</u>	07/12/2016	.95	.00	21-6202 <u>PROFESSIONAL SERVICES</u>	0	7/16		
1509	IDAHO STATE POLICE	S6103784		<u>BACKGROUND CHECK FOR NEW HIRE A BARKULIS, JULY 16, PI</u>	07/12/2016	.47	.00	25-6202 <u>PROFESSIONAL SERVICES</u>	0	7/16		
Total S6103784:						39.75	.00					
1509	IDAHO STATE POLICE	S6105567		<u>FINGERPRINT FOR NEW HIRE B JACKSON, JUNE 16</u>	06/30/2016	2.50	.00	01-2075 <u>UNEARNED REVENUE</u>	0	6/16		
1509	IDAHO STATE POLICE	S6105567		<u>FINGERPRINT FOR NEW HIRE B JACKSON, JUNE 16, WATER</u>	06/30/2016	3.30	.00	20-2075 <u>UNEARNED REVENUE</u>	0	6/16		
1509	IDAHO STATE POLICE	S6105567		<u>FINGERPRINT FOR NEW HIRE B JACKSON, JUNE 16, SEWER</u>	06/30/2016	3.30	.00	21-2075 <u>UNEARNED REVENUE</u>	0	6/16		
1509	IDAHO STATE POLICE	S6105567		<u>FINGERPRINT FOR NEW HIRE B JACKSON, JUNE 16, PI</u>	06/30/2016	.90	.00	25-2075 <u>UNEARNED REVENUE</u>	0	6/16		
Total S6105567:						10.00	.00					
Total IDAHO STATE POLICE:						129.25	.00					
IDAHO TOOL & EQUIPMENT, INC.												
1667	IDAHO TOOL & EQUIPMENT, INC.	1402389-0001-	4542	<u>TORQUE WRENCH, T.FLEMING, SEWER, JUL.'16</u>	07/28/2016	47.16	.00	21-6175 <u>SMALL TOOLS</u>	0	8/16		

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 1402389-0001-01:						47.16	.00					
Total IDAHO TOOL & EQUIPMENT, INC.:						47.16	.00					
INTEGRA TELECOM												
1411	INTEGRA TELECOM	14037824		<u>MONTHLY TELEPHONE DATA NETWORK FOR AUG., ADMIN, AUG 16</u>	08/01/2016	588.66	.00	01-6255 TELEPHONE	0	8/16		
1411	INTEGRA TELECOM	14037824		<u>MONTHLY TELEPHONE DATA NETWORK FOR AUG., P&Z, AUG 16</u>	08/01/2016	210.25	.00	01-6255 TELEPHONE	1003	8/16		
1411	INTEGRA TELECOM	14037824		<u>MONTHLY TELEPHONE DATA NETWORK FOR AUG., WATER, AUG 16</u>	08/01/2016	546.64	.00	20-6255 TELEPHONE EXPENSE	0	8/16		
1411	INTEGRA TELECOM	14037824		<u>MONTHLY TELEPHONE DATA NETWORK FOR AUG., SEWER, AUG 16</u>	08/01/2016	546.64	.00	21-6255 TELEPHONE EXPENSE	0	8/16		
1411	INTEGRA TELECOM	14037824		<u>MONTHLY TELEPHONE DATA NETWORK FOR AUG., PI, AUG 16</u>	08/01/2016	210.25	.00	25-6255 TELEPHONE EXPENSE	0	8/16		
Total 14037824:						2,102.44	.00					
Total INTEGRA TELECOM:						2,102.44	.00					
INTEGRINET SOLUTIONS, INC.												
1595	INTEGRINET SOLUTIONS, INC.	93517		<u>PRO MAINTENANCE, SERVER, HARD DRIVES, LOGS AND MONITORS, RENEWED CITY OF KUNA.COM, ASSISSTED DEBBIE WITH KUNALOCATES, JULY 16</u>	07/24/2016	36.96	.00	01-6142 MAINT. & REPAIR-EQUIPMENT	0	7/16		
1595	INTEGRINET SOLUTIONS, INC.	93517		<u>PRO MAINTENANCE, SERVER, HARD DRIVES, LOGS AND MONITORS, RENEWED CITY OF KUNA.COM, ASSISSTED DEBBIE WITH KUNALOCATES, JULY 16,P&Z</u>	07/24/2016	13.20	.00	01-6142 MAINT. & REPAIR-EQUIPMENT	1003	7/16		

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
				MONITORS, P&Z, AUG 16, WATER	07/31/2016	29.04	.00	20-6142 MAINT. & REPAIRS- EQUIPMENT	0	7/16		
1595	INTEGRINET SOLUTIONS, INC.	93633		RESTORED FILE BACKUP FOR M. BORZACK'S CAD FILE, PRO ACTION MAINTENANCE ON HARD DRIVES, LOGS AND MONITORS, P&Z, AUG 16, SEWER	07/31/2016	29.04	.00	21-6142 MAINT. & REPAIRS - EQUIPMENT	0	7/16		
1595	INTEGRINET SOLUTIONS, INC.	93633		RESTORED FILE BACKUP FOR M. BORZACK'S CAD FILE, PRO ACTION MAINTENANCE ON HARD DRIVES, LOGS AND MONITORS, P&Z, AUG 16, PI	07/31/2016	7.92	.00	25-6142 MAINT. & REPAIRS - EQUIPMENT	0	7/16		
Total 93633:						88.00	.00					
Total INTEGRINET SOLUTIONS, INC.:						352.00	.00					
INTERMOUNTAIN GAS CO												
37	INTERMOUNTAIN GAS CO	482195000625		NATURAL GAS CONSUMPTION, NWWTP, 06-25-16 TO 7-28-16, JULY 16	08/01/2016	23.15	.00	01-6290 UTILITIES	0	7/16		
Total 4821950006251672816:						23.15	.00					
Total INTERMOUNTAIN GAS CO:						23.15	.00					
J & M SANITATION, INC.												
230	J & M SANITATION, INC.	072916		SANITATION RECEIPT TRANSFER 07-22-16 TO 7-28-16, JULY 16	07/29/2016	14,951.89	14,951.89	26-7000 SOLID WASTE SERVICE FEES	0	7/16	07/29/2016	
230	J & M SANITATION, INC.	072916		SANITATION RECEIPT TRANSFER LESS FRANCHISE FEE 07-22-16 TO 7-28-16, JULY 16	07/29/2016	-1,477.24	-1,477.24	01-4170 FRANCHISE FEES	0	7/16	07/29/2016	
Total 072916:						13,474.65	13,474.65					

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
230	J & M SANITATION, INC.	07292016-080		<u>SANITATION RECEIPT TRANSFER 07-29-16 TO 08-05- 16, AUG.'16</u>	08/08/2016	30,281.26	30,281.26	26-7000 SOLID WASTE SERVICE FEES	0	8/16	08/08/2016	
230	J & M SANITATION, INC.	07292016-080		<u>SANITATION RECEIPT TRANSFER LESS TRANSFER FEE, 07-29-16 TO 08-05-16, AUG.'16</u>	08/08/2016	-2,991.78	-2,991.78	01-4170 FRANCHISE FEES	0	8/16	08/08/2016	
Total 07292016-08052016:						27,289.48	27,289.48					
230	J & M SANITATION, INC.	08062016-081		<u>SANITATION RECEIPT TRANSFER 08/06/16-08/11/16</u>	08/12/2016	31,556.46	31,556.46	26-7000 SOLID WASTE SERVICE FEES	0	8/16	08/12/2016	
230	J & M SANITATION, INC.	08062016-081		<u>SANITATION RECEIPT TRANSFER LESS FRANCHISE FEES, 08/06/16-08/11/16</u>	08/12/2016	-3,117.78	-3,117.78	01-4170 FRANCHISE FEES	0	8/16	08/12/2016	
Total 08062016-08112016:						28,438.68	28,438.68					
230	J & M SANITATION, INC.	JULY 16		<u>DISPOSAL/REMOVAL OF SLUDGE, 7-01-16 TO 7-27-16, SEWER, JULY 16</u>	07/28/2016	3,600.00	.00	21-6150 MAINT. & REPAIRS - SYSTEM	0	7/16		
Total JULY 16:						3,600.00	.00					
Total J & M SANITATION, INC.:						72,802.81	69,202.81					
KUNA LUMBER												
499	KUNA LUMBER	A82588	4608	<u>21 BAGS OF CONCRETE FOR THE FLAG IN THE ROUND- ABOUT, B.WITHROW, MAY'16</u>	05/17/2016	79.59	.00	40-6020 CAPITAL IMPROVEMENTS	1021	5/16		
Total A82588:						79.59	.00					
499	KUNA LUMBER	A83601	4419	<u>1 GAL. OF ACETONE TO CLEAN FENCE AT BERNIE FISHER PARK, J.CRUMPTON, JUL.'16 - PARKS</u>	07/05/2016	16.19	.00	40-6020 CAPITAL IMPROVEMENTS	1022	7/16		

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total A83601:						16.19	.00					
499	KUNA LUMBER	A84004	4541	BUTLER WELL, PAINT ROLLERS, SQUEEGIE FOR FLOOR, FILTERS FOR AIR CONDITIONER, CHALK AND GUN, WET DRY VAC, WATER, J MORFIN, JULY 16	07/28/2016	151.32	.00	20-6020 CAPITAL IMPROVEMENTS	1036	7/16		
Total A84004:						151.32	.00					
499	KUNA LUMBER	B90387	4476	7 BRACKETS FOR FENCE AT BUTLER PARK, J COX, BAG OF NUTS AND BOLTS AND 1 METAL POST, BUTLER WELL BACKFLOW, JULY 16, WATER	07/13/2016	24.04	.00	20-6020 CAPITAL IMPROVEMENTS	0	7/16		
Total B90387:						24.04	.00					
499	KUNA LUMBER	B90627	4519	MISC ITEMS FOR BUTLER WELL #3, AIR FILTER, PAINT, WIREBRUSH, J MORFIN, WATER, JULY 16	07/20/2016	76.96	.00	20-6020 CAPITAL IMPROVEMENTS	1038	7/16		
Total B90627:						76.96	.00					
499	KUNA LUMBER	B91143	4523	LUMBER AND ROPES FOR ROPE SWING AT DOWN N DIRTY, C ENGELS, JULY 16	08/04/2016	75.86	.00	03-6360 EXPEND.-BLUE CROSS HIGH FIVE	0	8/16		
Total B91143:						75.86	.00					
Total KUNA LUMBER:						423.96	.00					
KUNA MACHINE LLC												
1775	KUNA MACHINE LLC	443	4272	PLATES MADE FOR WROUGHT IRON FENCING, B.GILLOGLY, JUN.'16 - PARKS	06/01/2016	17.28	.00	40-6020 CAPITAL IMPROVEMENTS	1022	6/16		

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 443:						17.28	.00					
1775	KUNA MACHINE LLC	582		<u>2" PRESSED STEEL POST CAP FOR FENCE AROUND BERNIE FISHER PARK, B WITHROW, PARKS, JULY 16</u>	07/11/2016	124.60	.00	<u>40-6020 CAPITAL IMPROVEMENTS</u>	1022	7/16		
Total 582:						124.60	.00					
Total KUNA MACHINE LLC:						141.88	.00					
KUNA TRUE VALUE HARDWARE												
43	KUNA TRUE VALUE HARDWARE	153930	4282	<u>ANCHORS, BOLTS, WASHERS, SAND PAPER, CUTTING DISC, NIPPLE FOR SPRINKLER REPAIR, TO PLACE BENCHES IN CONCRETE AND REPAIR PICNIC TABLES, B WITHROW, PARKS, MAY '16</u>	06/07/2016	112.40	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	6/16		
43	KUNA TRUE VALUE HARDWARE	153930	4282	<u>RACHET STRAPS TO HOLD SPRAY TANK ON KUBOTA, B WITHROW, PARKS, MAY '16</u>	06/07/2016	56.97	.00	<u>01-6175 SMALL TOOLS</u>	1004	6/16		
Total 153930:						169.37	.00					
43	KUNA TRUE VALUE HARDWARE	156154	4505	<u>SUPPLIES FOR NEW CITY HALL DEMOLITION, CHALK LINE, HAMMER, NAIL BAR, UTILITY KNIFE, BLADES, DUST MASKS, BAR OIL, CHALK BOX, CLEAR COAT GLOSS, ORANGE CHALK, P.KAUFMAN, JUL '16</u>	07/20/2016	45.67	.00	<u>40-6166 PP&E PURCHASES OPERATIONS</u>	1058	7/16		
43	KUNA TRUE VALUE HARDWARE	156154	4505	<u>SUPPLIES FOR NEW CITY HALL DEMOLITION, CHALK LINE, HAMMER, NAIL BAR, UTILITY KNIFE, BLADES, DUST MASKS, BAR OIL, CHALK BOX, CLEAR COAT GLOSS, ORANGE CHALK, P.KAUFMAN, JUL '16, WATER</u>	07/20/2016	31.25	.00	<u>20-6166 PP&E PURCHASES OPERATIONS</u>	1058	7/16		

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
43	KUNA TRUE VALUE HARDWARE	156154	4505	<u>SUPPLIES FOR NEW CITY HALL DEMOLITION, CHALK LINE, HAMMER, NAIL BAR, UTILITY KNIFE, BLADES, DUST MASKS, BAR OIL, CHALK BOX, CLEAR COAT GLOSS, ORANGE CHALK, P.KAUFMAN, JUL.'16, SEWER</u>	07/20/2016	31.25	.00	<u>21-6166_PP&E PURCHASES - OPERATIONS</u>	1058	7/16		
43	KUNA TRUE VALUE HARDWARE	156154	4505	<u>SUPPLIES FOR NEW CITY HALL DEMOLITION, CHALK LINE, HAMMER, NAIL BAR, UTILITY KNIFE, BLADES, DUST MASKS, BAR OIL, CHALK BOX, CLEAR COAT GLOSS, ORANGE CHALK, P.KAUFMAN, JUL.'16, PI</u>	07/20/2016	12.01	.00	<u>25-6166_PP&E PURCHASES - OPERATIONS</u>	1058	7/16		
Total 156154:						120.18	.00					
43	KUNA TRUE VALUE HARDWARE	156449	4506	<u>PAINT FOR BENCHES, TRASH CAN HOLDERS, PAINT BRUSHES, ACETONE, PAINT MIXER, LAG BOLTS, RAGS, BLACK PAINT, FOR BENCHES, P.KAUFMAN, JUL.'16 - PARKS</u>	07/26/2016	96.74	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	7/16		
43	KUNA TRUE VALUE HARDWARE	156449	4506	<u>BATTERIES FOR LIGHT PENS, USB CHARGER FOR IPAD, P.KAUFMAN, JUL.'16 - PARKS</u>	07/26/2016	14.98	.00	<u>01-6175_SMALL TOOLS</u>	1004	7/16		
43	KUNA TRUE VALUE HARDWARE	156449	4506	<u>FLOOR DRY TO SOAK UP ANTIFREEZE ON SHOP FLOOR, P.KAUFMAN, JUL.'16 - PARKS</u>	07/26/2016	3.99	.00	<u>01-6140_MAINT. & REPAIR BUILDING</u>	1004	7/16		
Total 156449:						115.71	.00					
43	KUNA TRUE VALUE HARDWARE	156542	4540	<u>SELF TAPING SCREW, WASHERS, BALL VALVE, BUSHINGS, PVC COUPLER, REPAIR FOR PI BREAK IN BUTLER SUB, C DEYOUNG, PI, JUL.'16</u>	07/28/2016	54.38	.00	<u>25-6150_MAINT. & REPAIRS - SYSTEM (PI)</u>	0	7/16		
Total 156542:						54.38	.00					

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
43	KUNA TRUE VALUE HARDWARE	156543	4539	TROWELS, SPRAY FOAM, CABLE CLAMPS, SELF TAP BOLTS, DRAIN AUGER, GRINDING WHEEL, DUST MASKS, BUTLER WELL HOUSE REMODEL, C DEYOUNG, WATER, JUL.'16	07/28/2016	110.06	.00	20-6020 CAPITAL IMPROVEMENTS	1038	8/16		
Total 156543:						110.06	.00					
43	KUNA TRUE VALUE HARDWARE	156610	4572	SPRAY FOAM, SHOVEL, RECHARGEABLE FLASHLIGHT, HOSE TIMER, SILICONE, 1/8 NIPPLE, TO REPAIR BREAK AT CRIMSON POINT, SEWER, JUL.'16	07/29/2016	86.02	.00	21-6150 MAINT. & REPAIRS - SYSTEM	0	7/16		
Total 156610:						86.02	.00					
43	KUNA TRUE VALUE HARDWARE	156611	4573	ITEMS FOR BUG CONTROL, CUTTER REPELLANT, D CON, DRIVE RATCHET, HOSE BIB, 10 FT PULL ROPE FOR SPRAYER, BATTERY, FARM, JUL.'16	07/29/2016	51.24	.00	21-6150 MAINT. & REPAIRS - SYSTEM	0	7/16		
Total 156611:						51.24	.00					
43	KUNA TRUE VALUE HARDWARE	156858	4549	REPLACE BROKEN RAKE, EASY OUTS, DRILL BIT, J.CRUMPTON, JUL.'16 - PARKS	08/04/2016	30.99	.00	01-6175 SMALL TOOLS	1004	8/16		
43	KUNA TRUE VALUE HARDWARE	156858	4549	BOLTS WTH WASHERS TO FIX MOWER, SCREWS, LYNCH PIN, REPLACEMENT VALVE ON SPRAYER, J.CRUMPTON, JUL.'16 - PARKS	08/04/2016	6.85	.00	01-6142 MAINT. & REPAIR - EQUIPMENT	1004	8/16		
43	KUNA TRUE VALUE HARDWARE	156858	4549	BLEACH CLEAN UP RV DUMP, FISHGUTS ON GROUND, J.CRUMPTON, JUL.'16 - PARKS	08/04/2016	3.98	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	8/16		
43	KUNA TRUE VALUE HARDWARE	156858	4549	L BRACKETS, FOR PARADE FLOAT, PVC FOR FLOAT, J.CRUMPTON, JUL.'16 - PARKS	08/04/2016	14.68	.00	01-6265 TRAINING & SCH00LING	1004	8/16		

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
				NEW CITY HALL RENOVATION, B WITHROW, JULY 16, WATER	07/20/2016	597.37	.00	20-6166 PP&E PURCHASES OPERATIONS	1058	7/16		
834	MASTER ROOTER SERVICES INC.	180460		RE-ROUTING LINES, RE-ROUTE 2" VENT LINE, TIE INTO EXISTING 2" VENT FOR SEWAGE EJECTOR FOR THE NEW CITY HALL RENOVATION, B WITHROW, JULY 16, SEWER	07/20/2016	597.37	.00	21-6166 PP&E PURCHASES - OPERATIONS	1058	7/16		
834	MASTER ROOTER SERVICES INC.	180460		RE-ROUTING LINES, RE-ROUTE 2" VENT LINE, TIE INTO EXISTING 2" VENT FOR SEWAGE EJECTOR FOR THE NEW CITY HALL RENOVATION, B WITHROW, JULY 16, PI	07/20/2016	229.76	.00	25-6166 PP&E PURCHASES - OPERATIONS	1058	7/16		
Total 180460:						2,297.57	.00					
Total MASTER ROOTER SERVICES INC.:						2,297.57	.00					
MILLIPORE CORPORATION												
1421	MILLIPORE CORPORATION	76402450		REPLACEMENT ORDER FOR INCORRECT ITEM RECOMMENDED BY TECH SERVICE, ORIGINAL INV #7627032 PO#4519 (CLOSED), 2 PROG00002M, T SHAFER, SEWER, JUNE 16	06/23/2016	391.00	.00	21-6150 MAINT. & REPAIRS - SYSTEM	0	6/16		
Total 76402450:						391.00	.00					
Total MILLIPORE CORPORATION:						391.00	.00					
MUNICIPAL CODE CORPORATION												
1488	MUNICIPAL CODE CORPORATION	00273109		PROFESSIONAL SERVICES, 88 SUPPLEMENT PAGES, 2 NO CHARGE PAGES, 4 IMAGES, GRAPHS & TUBULAR MATTER, 20 COPIES OF SUPPLEMENT NO 25 TO THE CODE OF ORDINANCES, JULY 16	07/22/2016	229.93	.00	01-6202 PROFESSIONAL SERVICES	0	7/16		

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
1488	MUNICIPAL CODE CORPORATION	00273109		PROFESSIONAL SERVICES. 88 SUPPLEMENT PAGES. 2 NO CHARGE PAGES. 4 IMAGES. GRAPHS & TUBULAR MATTER. 20 COPIES OF SUPPLEMENT NO 25 TO THE CODE OF ORDINANCES. JULY 16. P&Z	07/22/2016	1,166.08	.00	01-6202 PROFESSIONAL SERVICES	1003	7/16		
1488	MUNICIPAL CODE CORPORATION	00273109		PROFESSIONAL SERVICES. 88 SUPPLEMENT PAGES. 2 NO CHARGE PAGES. 4 IMAGES. GRAPHS & TUBULAR MATTER. 20 COPIES OF SUPPLEMENT NO 25 TO THE CODE OF ORDINANCES. JULY 16. WATER	07/22/2016	98.54	.00	20-6202 PROFESSIONAL SERVICES	0	7/16		
1488	MUNICIPAL CODE CORPORATION	00273109		PROFESSIONAL SERVICES. 88 SUPPLEMENT PAGES. 2 NO CHARGE PAGES. 4 IMAGES. GRAPHS & TUBULAR MATTER. 20 COPIES OF SUPPLEMENT NO 25 TO THE CODE OF ORDINANCES. JULY 16. SEWER	07/22/2016	49.27	.00	21-6202 PROFESSIONAL SERVICES	0	7/16		
1488	MUNICIPAL CODE CORPORATION	00273109		PROFESSIONAL SERVICES. 88 SUPPLEMENT PAGES. 2 NO CHARGE PAGES. 4 IMAGES. GRAPHS & TUBULAR MATTER. 20 COPIES OF SUPPLEMENT NO 25 TO THE CODE OF ORDINANCES. JULY 16. PI	07/22/2016	98.54	.00	25-6202 PROFESSIONAL SERVICES	0	7/16		
Total 00273109:						1,642.36	.00					
Total MUNICIPAL CODE CORPORATION:						1,642.36	.00					
NEOFUNDS BY NEOPOST												
1770	NEOFUNDS BY NEOPOST	07312016N		POSTAGE LATE FEES AND FINANCE CHARGES. NON-REVERSIBLE CHARGES. JUL.'16 - ADMIN	07/31/2016	8.95	.00	01-6190 POSTAGE & BILLING	0	7/16		
1770	NEOFUNDS BY NEOPOST	07312016N		POSTAGE LATE FEES AND FINANCE CHARGES. NON-REVERSIBLE CHARGES. JUL.'16 - P & Z	07/31/2016	1.28	.00	01-6190 POSTAGE & BILLING	1003	7/16		

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
1770	NEOFUNDS BY NEOPOST	07312016N		<u>POSTAGE LATE FEES AND FINANCE CHARGES, NON-REVERSIBLE CHARGES, JUL.'16 - WATER</u>	07/31/2016	13.64	.00	<u>20-6190_POSTAGE & BILLING</u>	0	7/16		
1770	NEOFUNDS BY NEOPOST	07312016N		<u>POSTAGE LATE FEES AND FINANCE CHARGES, NON-REVERSIBLE CHARGES, JUL.'16 - SEWER</u>	07/31/2016	13.64	.00	<u>21-6190_POSTAGE & BILLING</u>	0	7/16		
1770	NEOFUNDS BY NEOPOST	07312016N		<u>POSTAGE LATE FEES AND FINANCE CHARGES, NON-REVERSIBLE CHARGES, JUL.'16 - P.I</u>	07/31/2016	5.11	.00	<u>25-6190_POSTAGE & BILLING</u>	0	7/16		
Total 07312016N:						42.62	.00					
Total NEOFUNDS BY NEOPOST:						42.62	.00					
NICK MUFFLEY												
1551	NICK MUFFLEY	072916		<u>51.5 HRS AT \$35.00 HR, CONTRACTOR HANDLING TENANT IMPROVEMENT AT NEW CITY HALL, JULY 16</u>	07/29/2016	684.95	684.95	<u>40-6166_PP&E PURCHASES OPERATIONS</u>	1058	7/16	08/01/2016	
1551	NICK MUFFLEY	072916		<u>51.5 HRS AT \$35.00 HR, CONTRACTOR HANDLING TENANT IMPROVEMENT AT NEW CITY HALL, WATER, JULY 16</u>	07/29/2016	468.65	468.65	<u>20-6166_PP&E PURCHASES OPERATIONS</u>	1058	7/16	08/01/2016	
1551	NICK MUFFLEY	072916		<u>51.5 HRS AT \$35.00 HR, CONTRACTOR HANDLING TENANT IMPROVEMENT AT NEW CITY HALL, SEWER, JULY 16</u>	07/29/2016	468.65	468.65	<u>21-6166_PP&E PURCHASES - OPERATIONS</u>	1058	7/16	08/01/2016	
1551	NICK MUFFLEY	072916		<u>51.5 HRS AT \$35.00 HR, CONTRACTOR HANDLING TENANT IMPROVEMENT AT NEW CITY HALL, PI, JULY 16</u>	07/29/2016	180.25	180.25	<u>25-6166_PP&E PURCHASES - OPERATIONS</u>	1058	7/16	08/01/2016	
Total 072916:						1,802.50	1,802.50					
Total NICK MUFFLEY:						1,802.50	1,802.50					

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
NORCO, INC.												
222	NORCO, INC.	18992485	4512	<u>OXYGEN AND ACETYLENE, C.MCDANIEL, JUL.'16 - FARM</u>	07/19/2016	88.37	.00	21-6090 FARM EXPENDITURES	0	7/16		
Total 18992485:						88.37	.00					
Total NORCO, INC.:						88.37	.00					
PARAMOUNT SUPPLY COMPANY												
593	PARAMOUNT SUPPLY COMPANY	365300	4273	<u>4 REPLACEMENT CHARCOAL FILTERS FOR HEADWORK EXHAUST, M.NADEAU, JUL.'16 - SEWER</u>	07/26/2016	232.27	.00	21-6142 MAINT. & REPAIRS - EQUIPMENT	0	7/16		
Total 365300:						232.27	.00					
593	PARAMOUNT SUPPLY COMPANY	389442		<u>1 BOX REPLACEMENT FILTER FOR HVAC, T.SHAFFER, JUL.'16 - SEWER</u>	07/19/2016	200.00	.00	21-6150 MAINT. & REPAIRS - SYSTEM	0	7/16		
Total 389442:						200.00	.00					
Total PARAMOUNT SUPPLY COMPANY:						432.27	.00					
PARTS, INC.												
470	PARTS, INC.	116255	4602	<u>1 THERMOSTAT AND ANTIFREEZE FOR KUBOTA, B.WITHROW, JUL.'16 - PARKS</u>	07/22/2016	14.56	.00	01-6142 MAINT. & REPAIR - EQUIPMENT	1004	7/16		
Total 116255:						14.56	.00					
470	PARTS, INC.	117508	4599	<u>CIRCUIT TESTER, B.GILLOGLY, AUG.'16 - PARKS</u>	08/08/2016	7.85	.00	01-6175 SMALL TOOLS	1004	8/16		
Total 117508:						7.85	.00					
Total PARTS, INC.:						22.41	.00					

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
PIPELINE INSPECTION SERVICES,												
1238	PIPELINE INSPECTION SERVICES,	13442		CLEANED CHLORINE CONTACT CHAMBERS ON #S 2 & 3 AT THE LAGOONS. T.SHAFFER, JUL.'16 - SEWER	07/13/2016	2,000.00	.00	21-6150 MAINT. & REPAIRS - SYSTEM	0	7/16		
Total 13442:						2,000.00	.00					
Total PIPELINE INSPECTION SERVICES,:						2,000.00	.00					
ROCKY MOUNTAIN PEST CONTROL, LLC												
1813	ROCKY MOUNTAIN PEST CONTROL, LLC	07192016R	4516	PEST CONTROL PRODUCTS. B.WITHROW, JUL.'16 - SENIOR CENTER	07/19/2016	100.00	.00	01-6140 MAINT. & REPAIR BUILDING	1001	7/16		
Total 07192016R:						100.00	.00					
Total ROCKY MOUNTAIN PEST CONTROL, LLC:						100.00	.00					
RUSCHMAN SAND & GRAVEL, INC.												
840	RUSCHMAN SAND & GRAVEL, INC.	290953	4445	LOAD OF SAND FOR CRIMSON POINT LIFT STATION REPAIRS. M. MEADE, JUL.'16 - SEWER	07/08/2016	185.03	.00	21-6150 MAINT. & REPAIRS - SYSTEM	0	7/16		
Total 290953:						185.03	.00					
Total RUSCHMAN SAND & GRAVEL, INC.:						185.03	.00					
SHARP ELECTRONICS CORP-METERED												
1806	SHARP ELECTRONICS CORP-METERED	10899050		EXCESS METER READING/USAGE, MODEL #MX2615N, TREATMENT PLANT, 6/1/16-6/30/16 - PARKS	07/29/2016	12.02	.00	01-6142 MAINT. & REPAIR - EQUIPMENT	1004	6/16		
1806	SHARP ELECTRONICS CORP-METERED	10899050		EXCESS METER READING/USAGE, MODEL #MX2615N, TREATMENT PLANT, 6/1/16-6/30/16 - WATER	07/29/2016	19.37	.00	20-6142 MAINT. & REPAIRS - EQUIPMENT	0	6/16		
1806	SHARP ELECTRONICS CORP-METERED	10899050		EXCESS METER READING/USAGE, MODEL #MX2615N, TREATMENT PLANT, 6/1/16-6/30/16 - SEWER	07/29/2016	24.04	.00	21-6142 MAINT. & REPAIRS - EQUIPMENT	0	6/16		

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
1806	SHARP ELECTRONICS CORP-METERED	10899050		EXCESS METER READING/USAGE, MODEL #MX2615N, TREATMENT PLANT, 6/1/16-6/30/16 - P.I	07/29/2016	11.36	.00	25-6142 MAINT. & REPAIRS - EQUIPMENT	0	6/16		
Total 10899050:						66.79	.00					
Total SHARP ELECTRONICS CORP-METERED:						66.79	.00					
SIMPLOT PARTNERS												
491	SIMPLOT PARTNERS	216025675		GRASS SEED AND FERTILIZER FOR PARK SOUTH OF SKATE PARK, B.WITHROW, JUL.'16 - PARKS	07/18/2016	424.00	.00	40-6020 CAPITAL IMPROVEMENTS	1018	7/16		
491	SIMPLOT PARTNERS	216025675		GRASS SEED AND FERTILIZER FOR PARK SOUTH OF SKATE PARK, B.WITHROW, JUL.'16 - PARKS	07/18/2016	1,510.50	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1018	7/16		
Total 216025675:						1,934.50	.00					
Total SIMPLOT PARTNERS:						1,934.50	.00					
SPECIALTY PLASTICS & FABRICATI, INC.												
1477	SPECIALTY PLASTICS & FABRICATI, INC.	66768	4518	4" PVC UNION, PINT WET/DRY PVC GLUE, M.NADEAU, JUL.'16 - SEWER	07/20/2016	47.76	.00	21-6150 MAINT. & REPAIRS - SYSTEM	0	7/16		
Total 66768:						47.76	.00					
Total SPECIALTY PLASTICS & FABRICATI, INC.:						47.76	.00					
ST. LUKE'S REGIONAL MEDICAL CENTER												
1441	ST. LUKE'S REGIONAL MEDICAL CENTER	415131098		NEW EMPLOYEE DRUG SCREEN, JUL.'16 - ADMIN	07/01/2016	10.00	.00	01-6202 PROFESSIONAL SERVICES	0	7/16		
1441	ST. LUKE'S REGIONAL MEDICAL CENTER	415131098		NEW EMPLOYEE DRUG SCREEN, JUL.'16 - WATER	07/01/2016	13.20	.00	20-6202 PROFESSIONAL SERVICES	0	7/16		

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
1441	ST. LUKE'S REGIONAL MEDICAL CENTER	415131098		<u>NEW EMPLOYEE DRUG SCREEN, JUL.'16 - SEWER</u>	07/01/2016	13.20	.00	21-6202 PROFESSIONAL SERVICES	0	7/16		
1441	ST. LUKE'S REGIONAL MEDICAL CENTER	415131098		<u>NEW EMPLOYEE DRUG SCREEN, JUL.'16 - P.I</u>	07/01/2016	3.60	.00	25-6202 PROFESSIONAL SERVICES	0	7/16		
Total 415131098:						40.00	.00					
1441	ST. LUKE'S REGIONAL MEDICAL CENTER	415258767		<u>EMPLOYEE DRUG SCREENING, JUL.'16 - PARKS</u>	07/22/2016	31.50	.00	01-6202 PROFESSIONAL SERVICES	1004	7/16		
1441	ST. LUKE'S REGIONAL MEDICAL CENTER	415258767		<u>EMPLOYEE DRUG SCREENING, JUL.'16 - WATER</u>	07/22/2016	1.40	.00	20-6202 PROFESSIONAL SERVICES	0	7/16		
1441	ST. LUKE'S REGIONAL MEDICAL CENTER	415258767		<u>EMPLOYEE DRUG SCREENING, JUL.'16 - SEWER</u>	07/22/2016	1.40	.00	21-6202 PROFESSIONAL SERVICES	0	7/16		
1441	ST. LUKE'S REGIONAL MEDICAL CENTER	415258767		<u>EMPLOYEE DRUG SCREENING, JUL.'16 - P.I</u>	07/22/2016	.70	.00	25-6202 PROFESSIONAL SERVICES	0	7/16		
Total 415258767:						35.00	.00					
Total ST. LUKE'S REGIONAL MEDICAL CENTER:						75.00	.00					
SUMMERS ENTERPRISES												
1819	SUMMERS ENTERPRISES	1002	4582	<u>PERSONAL TRAINING FOR HEALTHY LIVING SEMINAR ON 7/30/16 - HIGH FIVE COMMUNITY CLASSES, C.ENGELS, AUG.'16</u>	08/01/2016	62.00	.00	03-6360 EXPEND.- BLUE CROSS HIGH FIVE	0	8/16		
Total 1002:						62.00	.00					
Total SUMMERS ENTERPRISES:						62.00	.00					

THE JORDEL COMPANY

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
1523	THE JORDEL COMPANY	00000014542	4525	PRINTING AND POSTAGE, MAILER/ MARKETING FOR DOWN AND DIRTY, C ENGELS, JUL.'16 - HIGH FIVE GRANT	07/19/2016	1,583.96	.00	03-6360 EXPEND - BLUE CROSS HIGH FIVE	0	7/16		
Total 00000014542:						1,583.96	.00					
Total THE JORDEL COMPANY:						1,583.96	.00					
TIM GORDON												
997	TIM GORDON	SEPT 2016		CITY HALL RENT, SEPT 16	08/08/2016	1,308.89	.00	01-6211 RENT- BUILDINGS & LAND	0	9/16		
997	TIM GORDON	SEPT 2016		CITY HALL RENT, SEPT 16, P&Z	08/08/2016	467.46	.00	01-6211 RENT- BUILDINGS & LAND	1003	9/16		
997	TIM GORDON	SEPT 2016		CITY HALL RENT, SEPT 16, WATER	08/08/2016	1,215.40	.00	20-6211 RENT- BUILDINGS & LAND	0	9/16		
997	TIM GORDON	SEPT 2016		CITY HALL RENT, SEPT 16, SEWER	08/08/2016	1,215.40	.00	21-6211 RENT - BUILDINGS & LAND	0	9/16		
997	TIM GORDON	SEPT 2016		CITY HALL RENT, SEPT 16, PI	08/08/2016	467.48	.00	25-6211 RENT - BUILDINGS & LAND	0	9/16		
Total SEPT 2016:						4,674.63	.00					
Total TIM GORDON:						4,674.63	.00					
TREASURE VALLEY COFFEE												
992	TREASURE VALLEY COFFEE	2160:04605094	4598	COOLER RENTAL AND 6 BOTTLES OF WATER FOR MAINTENANCE SHOP, AUG.'16	08/05/2016	42.70	.00	01-6165 OFFICE SUPPLIES	1004	8/16		
Total 2160:04605094:						42.70	.00					
Total TREASURE VALLEY COFFEE:						42.70	.00					
TRENTON HOFHINES												
1822	TRENTON HOFHINES	072816		RANGER PROGRAM SHOOT, B WITHROW, RANGERS, JULY 16	07/28/2016	300.00	.00	01-6265 TRAINING & SCH00LING	1004	7/16		

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 072816:						300.00	.00					
Total TRENTON HOFHINES:						300.00	.00					
U.S. BANK (VISA)												
1444	U.S. BANK (VISA)	244361981040	4500	ACE CANOPY/TARPS PLUS, 1 EA. MESH TARP FOR DOWN N DIRTY MUDDER EVENT, HIGH 5 GRANT, A.WELKER, JUL.'16	07/16/2016	100.54	.00	03-6360 EXPEND.- BLUE CROSS HIGH FIVE	0	7/16		
Total 24436198104045423603:						100.54	.00					
1444	U.S. BANK (VISA)	263862064000	4551	WALMART, T-SHIRTS, FUN NOODLE, WIGGLE EYES, FELT, BATTLE BALL, FOR RANGER PROGRAM, N. PURKEY JULY '16	07/23/2016	107.38	.00	01-6265 TRAINING & SCHOOLING	1004	7/16		
Total 26386206400007444479:						107.38	.00					
1444	U.S. BANK (VISA)	309961920912	4403	MICROSOFT, ANNUAL SUBSCRIPTION FOR OFFICE 365/MS OUTLOOK, R.ROATS, JUN.'16	07/09/2016	32.67	.00	01-6075 DUES & MEMBERSHIPS	0	7/16		
1444	U.S. BANK (VISA)	309961920912	4403	MICROSOFT, ANNUAL SUBSCRIPTION FOR OFFICE 365/MS OUTLOOK, R.ROATS, JUN.'16	07/09/2016	26.73	.00	20-6075 DUES & MEMBERSHIPS	0	7/16		
1444	U.S. BANK (VISA)	309961920912	4403	MICROSOFT, ANNUAL SUBSCRIPTION FOR OFFICE 365/MS OUTLOOK, R.ROATS, JUN.'16	07/09/2016	29.70	.00	21-6075 DUES & MEMBERSHIPS	0	7/16		
Total 30996192091262007103:						89.10	.00					
1444	U.S. BANK (VISA)	316861828370	4404	FAMILY DOLLAR, CERAMICS/PLATES FOR MOSAIC/STEP STONES, FOR RANGER PROGRAM, N.PURKEY, JUN.'16	06/29/2016	10.60	.00	01-6265 TRAINING & SCHOOLING	1004	6/16		

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 31686182837000031445:						10.60	.00					
1444	U.S. BANK (VISA)	378961872066	4600	<u>IBOL, RE-EXAM FEES, CLASS IV TREATMENT, M.NADEAU, JUL.'16 - SEWER</u>	07/05/2016	62.00	.00	21-6075 DUES & MEMBERSHIPS	0	7/16		
Total 37896187206641800027:						62.00	.00					
1444	U.S. BANK (VISA)	378961872066	4600	<u>IBOL, RE-EXAM FEES, CLASS IV DRINKING WATER, R.FORD, JUL.'16 - WATER</u>	07/05/2016	49.60	.00	20-6075 DUES & MEMBERSHIPS	0	7/16		
1444	U.S. BANK (VISA)	378961872066	4600	<u>IBOL, RE-EXAM FEES, CLASS IV DRINKING WATER, R.FORD, JUL.'16 - P.I</u>	07/05/2016	12.40	.00	25-6075 DUES & MEMBERSHIPS EXPENSE	0	7/16		
Total 37896187206641800035:						62.00	.00					
1444	U.S. BANK (VISA)	450061804001		<u>WALMART, CRAFT ITEMS FOR THE RANGERS, N.PURKEY, JUN.'16 - PARKS</u>	06/27/2016	19.53	.00	01-6265 TRAINING & SCHOOLING	1004	6/16		
Total 45006180400146690510:						19.53	.00					
1444	U.S. BANK (VISA)	450061824001	4405	<u>WALMART, PAINT, BRUSHES, SAUCERS, FOR STEP STONES, RANGER PROGRAM, N.PURKEY, JUN.'16 - PARKS</u>	06/29/2016	24.15	.00	01-6265 TRAINING & SCHOOLING	1004	6/16		
Total 45006182400147397485:						24.15	.00					
1444	U.S. BANK (VISA)	513861899800	4601	<u>BABBY FARMS PETTING ZOO, RANGERS FIELD TRIP, N.PURKEY, JUL.'16 - PARKS</u>	07/07/2016	240.00	.00	01-6265 TRAINING & SCHOOLING	1004	7/16		
Total 51386189980003952921:						240.00	.00					
1444	U.S. BANK (VISA)	513861899800	4601	<u>BABBY FARMS PETTING ZOO, RANGERS FIELD TRIP, N.PURKEY, JUL.'16 - PARKS</u>	07/07/2016	15.00	.00	01-6265 TRAINING & SCHOOLING	1004	7/16		

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 51386189980003952996:						15.00	.00					
1444	U.S. BANK (VISA)	640761901050	4436	STAPLES, CHAIR FOR P&Z, W.HOWELL, JUL.'16	07/08/2016	63.59	.00	01-6175 SMALL TOOLS	1003	7/16		
Total 64076190105074659698:						63.59	.00					
1444	U.S. BANK (VISA)	707661972867	4501	NATIONAL BUSINESS INSTITUTE, ROAD & EASEMENT LAW CLASS, W.HOWELL, JUL.'16 - P & Z	07/14/2016	349.00	.00	01-6265 TRAINING & SCHOOLING	1003	7/16		
Total 70766197286790200767:						349.00	.00					
1444	U.S. BANK (VISA)	921661950007	4460	AMAZON MKTPLACE, REPLACE BROKEN IPAD CASE FOR CITY ISSUED IPAD - COUNCILMEMBER JONES	07/13/2016	18.15	.00	01-6255 TELEPHONE	0	7/16		
Total 92166195000780582646:						18.15	.00					
1444	U.S. BANK (VISA)	921662010001	4543	AMAZON.COM, REPLACE BROKEN IPAD CASE FOR CITY ISSUED IPAD FOR COUNCILMEMBER JONES	07/19/2016	11.68	.00	01-6255 TELEPHONE	0	7/16		
1444	U.S. BANK (VISA)	921662010001	4543	AMAZON.COM, REPLACE BROKEN IPAD CASE FOR CITY ISSUED IPAD FOR COUNCILMEMBER JONES	07/19/2016	.52	.00	20-6255 TELEPHONE EXPENSE	0	7/16		
1444	U.S. BANK (VISA)	921662010001	4543	AMAZON.COM, REPLACE BROKEN IPAD CASE FOR CITY ISSUED IPAD FOR COUNCILMEMBER JONES	07/19/2016	.52	.00	21-6255 TELEPHONE EXPENSE	0	7/16		
1444	U.S. BANK (VISA)	921662010001	4543	AMAZON.COM, REPLACE BROKEN IPAD CASE FOR CITY ISSUED IPAD FOR COUNCILMEMBER JONES	07/19/2016	.26	.00	25-6255 TELEPHONE EXPENSE	0	7/16		

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 92166201000166532076:						12.98	.00					
1444	U.S. BANK (VISA)	990061822740	4402	ALBERTSONS, PAPER BAGS FOR MOVIE NIGHT, A.WELKER, JUN.'16	06/29/2016	6.34	.00	03-6375 EXPENDITURE- MOVIES IN THE PAR	0	6/16		
Total 99006182274010028667:						6.34	.00					
Total U.S. BANK (VISA):						1,180.36	.00					
ULTIMATE HEATING & AIR, INC.												
1538	ULTIMATE HEATING & AIR, INC.	74259		REMOVED GAS LINE TO KITCHEN EQUIPMENT AT THE NEW CITY HALL, JUL.'16 - ADMIN	07/20/2016	113.24	.00	40-6166 PP&E PURCHASES OPERATIONS	1058	7/16		
1538	ULTIMATE HEATING & AIR, INC.	74259		REMOVED GAS LINE TO KITCHEN EQUIPMENT AT THE NEW CITY HALL, JUL.'16 - WATER	07/20/2016	77.48	.00	20-6166 PP&E PURCHASES OPERATIONS	1058	7/16		
1538	ULTIMATE HEATING & AIR, INC.	74259		REMOVED GAS LINE TO KITCHEN EQUIPMENT AT THE NEW CITY HALL, JUL.'16 - SEWER	07/20/2016	77.48	.00	21-6166 PP&E PURCHASES - OPERATIONS	1058	7/16		
1538	ULTIMATE HEATING & AIR, INC.	74259		REMOVED GAS LINE TO KITCHEN EQUIPMENT AT THE NEW CITY HALL, JUL.'16 - P.I	07/20/2016	29.80	.00	25-6166 PP&E PURCHASES - OPERATIONS	1058	7/16		
Total 74259:						298.00	.00					
1538	ULTIMATE HEATING & AIR, INC.	74386	4517	REPAIRS ON ROOFTOP UNIT AT NEW CITY HALL, B.BACHMAN, AUG.'16 - ADMIN	08/01/2016	100.70	.00	40-6166 PP&E PURCHASES OPERATIONS	1058	8/16		
1538	ULTIMATE HEATING & AIR, INC.	74386	4517	REPAIRS ON ROOFTOP UNIT AT NEW CITY HALL, B.BACHMAN, AUG.'16 - WATER	08/01/2016	68.90	.00	20-6166 PP&E PURCHASES OPERATIONS	1058	8/16		
1538	ULTIMATE HEATING & AIR, INC.	74386	4517	REPAIRS ON ROOFTOP UNIT AT NEW CITY HALL, B.BACHMAN, AUG.'16 - SEWER	08/01/2016	68.90	.00	21-6166 PP&E PURCHASES - OPERATIONS	1058	8/16		

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
1538	ULTIMATE HEATING & AIR, INC.	74386	4517	<u>REPAIRS ON ROOFTOP UNIT AT NEW CITY HALL, B.BACHMAN, AUG.'16 - P.I</u>	08/01/2016	26.50	.00	<u>25-6166 PP&E PURCHASES - OPERATIONS</u>	1058	8/16		
Total 74386:						265.00	.00					
Total ULTIMATE HEATING & AIR, INC.:						563.00	.00					
UNIVAR USA, INC.												
1410	UNIVAR USA, INC.	NA366780		<u>CREDIT MEMO, RETURNABLE POLY CONTAINER, T.SHAFER, JUL.'16 - SEWER</u>	07/11/2016	-700.00	.00	<u>21-6097 DEPOSITS ON ACCOUNT</u>	0	7/16		
Total NA366780:						-700.00	.00					
1410	UNIVAR USA, INC.	NA366895		<u>2 EA. CREDIT MEMO FOR RETURNED POLY CONTAINERS, T.SHAFER, JUL.'16 - SEWER</u>	07/25/2016	-1,400.00	.00	<u>21-6097 DEPOSITS ON ACCOUNT</u>	0	7/16		
Total NA366895:						-1,400.00	.00					
1410	UNIVAR USA, INC.	NA576746	4431	<u>2 TOTES LIQUICHLOR PLUS FREIGHT, T.SHAFER, JUL.'16 - SEWER</u>	07/08/2016	1,329.28	.00	<u>21-6150 MAINT. & REPAIRS - SYSTEM</u>	0	8/16		
1410	UNIVAR USA, INC.	NA576746	4431	<u>2 EA. RETURNABLE POLY CONTAINERS, T.SHAFER, JUL.'16 - SEWER</u>	07/08/2016	1,400.00	.00	<u>21-6097 DEPOSITS ON ACCOUNT</u>	0	7/16		
Total NA576746:						2,729.28	.00					
1410	UNIVAR USA, INC.	NA577013	4448	<u>ALUMINUM SULFATE, T.SHAFER, JUL.'16 - SEWER</u>	07/13/2016	5,492.26	.00	<u>21-6150 MAINT. & REPAIRS - SYSTEM</u>	0	7/16		
Total NA577013:						5,492.26	.00					

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
1410	UNIVAR USA, INC.	NA577187	4526	4 PALLETS CALCIUM HYPOCHLORITE TABS. T.SHAFER, JUL.'16 - SEWER	07/22/2016	10,296.00	.00	21-6150 MAINT. & REPAIRS - SYSTEM	0	7/16		
Total NA577187:						10,296.00	.00					
1410	UNIVAR USA, INC.	NA577224	4526	2 TOTES SODIUM HYPOCHLORITE, SEWER, T SHAFER, JUL.'16	07/25/2016	1,259.28	.00	21-6150 MAINT. & REPAIRS - SYSTEM	0	7/16		
1410	UNIVAR USA, INC.	NA577224	4526	2 EA. RETURNABLE POLY CONTAINERS, T.SHAFER, JUL.'16 - SEWER	07/25/2016	1,400.00	.00	21-6097 DEPOSITS ON ACCOUNT	0	7/16		
1410	UNIVAR USA, INC.	NA577224	4526	FREIGHT CHARGES, T.SHAFER, JUL.'16 - SEWER	07/25/2016	70.00	.00	21-6150 MAINT. & REPAIRS - SYSTEM	0	7/16		
Total NA577224:						2,729.28	.00					
1410	UNIVAR USA, INC.	NA577340	4526	2 TOTES OF CITRIC ACID, SEWER, T. SHAFER, JUL.'16	07/27/2016	3,130.40	.00	21-6150 MAINT. & REPAIRS - SYSTEM	0	7/16		
1410	UNIVAR USA, INC.	NA577340	4526	2 EA. RETURNABLE POLY CONTAINERS, T.SHAFER, JUL.'16 - SEWER	07/27/2016	2,000.00	.00	21-6097 DEPOSITS ON ACCOUNT	0	7/16		
1410	UNIVAR USA, INC.	NA577340	4526	FREIGHT CHARGES, T.SHAFER, JUL.'16 - SEWER	07/27/2016	70.00	.00	21-6150 MAINT. & REPAIRS - SYSTEM	0	7/16		
Total NA577340:						5,200.40	.00					
1410	UNIVAR USA, INC.	NA577458	4571	48 PAILS OF HYPOCHLORITE TABLETS, T.SHAFER, JUL.'16	07/29/2016	5,218.00	.00	21-6150 MAINT. & REPAIRS - SYSTEM	0	7/16		
Total NA577458:						5,218.00	.00					
1410	UNIVAR USA, INC.	NA577459	4571	48 PAILS HYPOCHLORITE TABLETS, T.SHAFER, JUL.'16 - SEWER	07/29/2016	5,148.00	.00	21-6150 MAINT. & REPAIRS - SYSTEM	0	7/16		

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total NA577459:						5,148.00	.00					
Total UNIVAR USA, INC.:						34,713.22	.00					
VALLI INFORMATION SYSTEMS, INC												
857	VALLI INFORMATION SYSTEMS, INC	36683		LOCKBOX TRANSACTIONS AND POSTAGE FOR JUL.'16 - ADMIN	07/31/2016	74.29	.00	01-6190_POSTAGE & BILLING	0	7/16		
857	VALLI INFORMATION SYSTEMS, INC	36683		LOCKBOX TRANSACTIONS AND POSTAGE FOR JUL.'16 - WATER	07/31/2016	116.73	.00	20-6190_POSTAGE & BILLING	0	7/16		
857	VALLI INFORMATION SYSTEMS, INC	36683		LOCKBOX TRANSACTIONS AND POSTAGE FOR JUL.'16 - SEWER	07/31/2016	116.73	.00	21-6190_POSTAGE & BILLING	0	7/16		
857	VALLI INFORMATION SYSTEMS, INC	36683		LOCKBOX TRANSACTIONS AND POSTAGE FOR JUL.'16 - P.I	07/31/2016	45.99	.00	25-6190_POSTAGE & BILLING	0	7/16		
Total 36683:						353.74	.00					
857	VALLI INFORMATION SYSTEMS, INC	36772		ESTATEMENT AND POSTAGE FOR JUL.'16 - ADMIN	07/31/2016	793.68	.00	01-6190_POSTAGE & BILLING	0	7/16		
857	VALLI INFORMATION SYSTEMS, INC	36772		ESTATEMENT AND POSTAGE FOR JUL.'16 - WATER	07/31/2016	1,247.22	.00	20-6190_POSTAGE & BILLING	0	7/16		
857	VALLI INFORMATION SYSTEMS, INC	36772		ESTATEMENT AND POSTAGE FOR JUL.'16 - SEWER	07/31/2016	1,247.22	.00	21-6190_POSTAGE & BILLING	0	7/16		
857	VALLI INFORMATION SYSTEMS, INC	36772		ESTATEMENT AND POSTAGE FOR JUL.'16 - P.I	07/31/2016	491.33	.00	25-6190_POSTAGE & BILLING	0	7/16		
Total 36772:						3,779.45	.00					
Total VALLI INFORMATION SYSTEMS, INC:						4,133.19	.00					

VERIZON WIRELESS

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
1575	VERIZON WIRELESS	9769495768		<u>CELLULAR SERVICE, 6/29/16-7/28/16 - ADMIN</u>	07/28/2016	39.90	.00	01-6255 <u>TELEPHONE</u>	0	7/16		
1575	VERIZON WIRELESS	9769495768		<u>CELLULAR SERVICE, 6/29/16-7/28/16 - PARKS</u>	07/28/2016	217.23	.00	01-6255 <u>TELEPHONE</u>	1004	7/16		
1575	VERIZON WIRELESS	9769495768		<u>CELLULAR SERVICE, 6/29/16-7/28/16 - BUILDING INSPECTION</u>	07/28/2016	44.33	.00	01-6255 <u>TELEPHONE</u>	1005	7/16		
1575	VERIZON WIRELESS	9769495768		<u>CELLULAR SERVICE, 6/29/16-7/28/16 - WATER</u>	07/28/2016	305.89	.00	20-6255 <u>TELEPHONE EXPENSE</u>	0	7/16		
1575	VERIZON WIRELESS	9769495768		<u>CELLULAR SERVICE, 6/29/16-7/28/16 - SEWER</u>	07/28/2016	376.83	.00	21-6255 <u>TELEPHONE EXPENSE</u>	0	7/16		
1575	VERIZON WIRELESS	9769495768		<u>CELLULAR SERVICE, 6/29/16-7/28/16 - P.I</u>	07/28/2016	79.80	.00	25-6255 <u>TELEPHONE EXPENSE</u>	0	7/16		
Total 9769495768:						1,063.98	.00					
1575	VERIZON WIRELESS	9769573814		<u>TABLET SERVICE, 7/2/16-8/1/16 - ADMIN</u>	08/01/2016	3.97	.00	01-6255 <u>TELEPHONE</u>	0	7/16		
1575	VERIZON WIRELESS	9769573814		<u>TABLET SERVICE, 7/2/16-8/1/16 - PARKS</u>	08/01/2016	8.73	.00	01-6255 <u>TELEPHONE</u>	1004	7/16		
1575	VERIZON WIRELESS	9769573814		<u>TABLET SERVICE, 7/2/16-8/1/16 - BUILDING INSPECTION</u>	08/01/2016	17.46	.00	01-6255 <u>TELEPHONE</u>	1005	7/16		
1575	VERIZON WIRELESS	9769573814		<u>TABLET SERVICE, 7/2/16-8/1/16 - WATER</u>	08/01/2016	38.72	.00	20-6255 <u>TELEPHONE EXPENSE</u>	0	7/16		
1575	VERIZON WIRELESS	9769573814		<u>TABLET SERVICE, 7/2/16-8/1/16 - SEWER</u>	08/01/2016	48.24	.00	21-6255 <u>TELEPHONE EXPENSE</u>	0	7/16		
1575	VERIZON WIRELESS	9769573814		<u>TABLET SERVICE, 7/2/16-8/1/16 - P.I</u>	08/01/2016	9.84	.00	25-6255 <u>TELEPHONE EXPENSE</u>	0	7/16		

City of Kuna

Payment Approval Report - City Council Approval
Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 9769573814:						126.96	.00					
Total VERIZON WIRELESS:						1,190.94	.00					
VICTORY GREENS												
364	VICTORY GREENS	393646	4548	<u>PLAYGROUND CHIPS FOR THE PARKS, J. CRUMPTON, JUL '16 - PARKS</u>	07/29/2016	982.80	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	7/16		
Total 393646:						982.80	.00					
Total VICTORY GREENS:						982.80	.00					
WATER DEPOSIT REFUNDS #11												
1815	WATER DEPOSIT REFUNDS #11	110337.02		<u>DENNIS TWITTY, 637 N SHADY GROVE WAY, WATER OVERPAYMENT</u>	07/28/2016	6.58	.00	99-1075 Utility Cash Clearing	0	8/16		
Total 110337.02:						6.58	.00					
1815	WATER DEPOSIT REFUNDS #11	120530.01		<u>CHRISTOPHER ROBBINS, 495 N FLAUSON AVE, WATER OVERPAYMENT</u>	08/02/2016	77.55	.00	99-1075 Utility Cash Clearing	0	8/16		
Total 120530.01:						77.55	.00					
1815	WATER DEPOSIT REFUNDS #11	121545.01		<u>GRIF N COCHRAN, 884 N MEADOWSWEET AVE, WATER OVERPAYMENT</u>	07/28/2016	58.02	.00	99-1075 Utility Cash Clearing	0	7/16		
Total 121545.01:						58.02	.00					
1815	WATER DEPOSIT REFUNDS #11	151100.01		<u>DREW HARRIS, 593 W TERN DR, WATER OVERPAYMENT</u>	07/28/2016	194.72	.00	99-1075 Utility Cash Clearing	0	7/16		
Total 151100.01:						194.72	.00					

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
1815	WATER DEPOSIT REFUNDS #11	171070.01		<u>CBH, 623 S IRON SPRINGS AVE, WATER OVERPAYMENT</u>	08/02/2016	112.16	.00	99-1075 Utility Cash Clearing	0	8/16		
Total 171070.01:						112.16	.00					
1815	WATER DEPOSIT REFUNDS #11	173155.01		<u>HATHAWAY HOMES, 531 S WHIM AVE, WATER OVERPAYMENT</u>	07/28/2016	72.24	.00	99-1075 Utility Cash Clearing	0	7/16		
Total 173155.01:						72.24	.00					
1815	WATER DEPOSIT REFUNDS #11	181550.02		<u>JAMES PARMER, 1410 W CASTRO DR, WATER OVERPAYMENT</u>	08/02/2016	70.71	.00	99-1075 Utility Cash Clearing	0	8/16		
Total 181550.02:						70.71	.00					
1815	WATER DEPOSIT REFUNDS #11	181750.01		<u>DANIEL ABELA, 1561 N KLEMMER AVE, WATER OVERPAYMENT</u>	07/28/2016	97.56	.00	99-1075 Utility Cash Clearing	0	7/16		
Total 181750.01:						97.56	.00					
1815	WATER DEPOSIT REFUNDS #11	182220.02		<u>RONALD RADFORD, 1673 N KOLNES AVE, WATER OVERPAYMENT</u>	08/02/2016	114.16	.00	99-1075 Utility Cash Clearing	0	8/16		
Total 182220.02:						114.16	.00					
1815	WATER DEPOSIT REFUNDS #11	190395.02		<u>BENJAMIN LANE, 1620 N TWO POINT AVE, WATER OVERPAYMENT</u>	08/02/2016	69.01	.00	99-1075 Utility Cash Clearing	0	8/16		
Total 190395.02:						69.01	.00					
1815	WATER DEPOSIT REFUNDS #11	200055.02		<u>ABIGAIL NIMMO, 184 E STRIPED OWL DR, WATER OVERPAYMENT</u>	08/02/2016	79.68	.00	99-1075 Utility Cash Clearing	0	8/16		

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 200055.02:						79.68	.00					
1815	WATER DEPOSIT REFUNDS #11	210075.01		<u>ALAN STRAYER, 203 E HAWKSNEST ST. WATER OVERPAYMENT</u>	08/09/2016	83.89	.00	99-1075 Utility Cash Clearing	0	8/16		
Total 210075.01:						83.89	.00					
1815	WATER DEPOSIT REFUNDS #11	220420.01		<u>TONY GLADHILL, 1024 S WILD YUCCA AVE. WATER OVERPAYMENT</u>	08/02/2016	11.01	.00	99-1075 Utility Cash Clearing	0	8/16		
Total 220420.01:						11.01	.00					
1815	WATER DEPOSIT REFUNDS #11	220430.01		<u>DARWIN STULL, 1062 S WILD YUCCA AVE. WATER OVERPAYMENT</u>	08/02/2016	40.84	.00	99-1075 Utility Cash Clearing	0	8/16		
Total 220430.01:						40.84	.00					
1815	WATER DEPOSIT REFUNDS #11	220585.00		<u>DAVID MACKEY, 515 E WILD PRIMROSE CT. WATER OVERPAYMENT</u>	08/09/2016	22.57	.00	99-1075 Utility Cash Clearing	0	8/16		
Total 220585.00:						22.57	.00					
1815	WATER DEPOSIT REFUNDS #11	220980.02		<u>JODIE ALBERTSON, 1479 S KODIAK BEAR PL. WATER OVERPAYMENT</u>	07/28/2016	103.92	.00	99-1075 Utility Cash Clearing	0	7/16		
Total 220980.02:						103.92	.00					
1815	WATER DEPOSIT REFUNDS #11	240210.02		<u>CARLOS FLOWERS, 727 N KEROGEN PL. WATER OVERPAYMENT</u>	07/28/2016	122.49	.00	99-1075 Utility Cash Clearing	0	7/16		
Total 240210.02:						122.49	.00					

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
1815	WATER DEPOSIT REFUNDS #11	240475.01		<u>RICHARD WARNER, 644 N SILTSTONE AVE, WATER OVERPAYMENT</u>	07/28/2016	75.50	.00	99-1075 Utility Cash Clearing	0	7/16		
Total 240475.01:						75.50	.00					
1815	WATER DEPOSIT REFUNDS #11	240810.02		<u>MARTIN RODRIGUEZ, 438 N SELVAGEM AVE, WATER OVERPAYMENT</u>	08/02/2016	180.84	.00	99-1075 Utility Cash Clearing	0	8/16		
Total 240810.02:						180.84	.00					
1815	WATER DEPOSIT REFUNDS #11	250305.01		<u>COREY CORONA, 1012 S PENCIL AVE, WATER OVERPAYMENT</u>	08/09/2016	24.61	.00	99-1075 Utility Cash Clearing	0	8/16		
Total 250305.01:						24.61	.00					
1815	WATER DEPOSIT REFUNDS #11	260410.01		<u>JEFFREY WILSON, 1879 N FIREBRICK DR, WATER OVERPAYMENT</u>	07/28/2016	69.10	.00	99-1075 Utility Cash Clearing	0	7/16		
Total 260410.01:						69.10	.00					
1815	WATER DEPOSIT REFUNDS #11	260645.01		<u>DOUGLAS WHEELER, 1745 N VINIFERA PL, WATER OVERPAYMENT</u>	07/28/2016	79.75	.00	99-1075 Utility Cash Clearing	0	8/16		
Total 260645.01:						79.75	.00					
1815	WATER DEPOSIT REFUNDS #11	260810.01		<u>DAVID HENDERSON, 2196 W QUILCEDA ST, WATER OVERPAYMENT</u>	07/28/2016	121.42	.00	99-1075 Utility Cash Clearing	0	7/16		
Total 260810.01:						121.42	.00					
1815	WATER DEPOSIT REFUNDS #11	264335.01		<u>CBH, 1748 N ROSEDUST DR, WATER OVERPAYMENT</u>	08/09/2016	46.23	.00	99-1075 Utility Cash Clearing	0	8/16		

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 264335.01:						46.23	.00					
1815	WATER DEPOSIT REFUNDS #11	264560.02		<u>DUSTIN KOYLE, 2041 N MAUVE AVE, WATER OVERPAYMENT</u>	08/02/2016	28.91	.00	99-1075 Utility Cash Clearing	0	8/16		
Total 264560.02:						28.91	.00					
1815	WATER DEPOSIT REFUNDS #11	264945.01		<u>HUNTER HOMES, 2320 W HENNA ST, WATER OVERPAYMENT</u>	08/09/2016	27.02	.00	99-1075 Utility Cash Clearing	0	8/16		
Total 264945.01:						27.02	.00					
1815	WATER DEPOSIT REFUNDS #11	276080.01		<u>CBH, 2271 N BLUEBLOSSOM WAY, WATER OVERPAYMENT</u>	08/02/2016	60.01	.00	99-1075 Utility Cash Clearing	0	8/16		
Total 276080.01:						60.01	.00					
1815	WATER DEPOSIT REFUNDS #11	278007.01		<u>CBH, 2877 W GINGER GOLD DR, WATER OVERPAYMENT</u>	08/02/2016	61.51	.00	99-1075 Utility Cash Clearing	0	8/16		
Total 278007.01:						61.51	.00					
1815	WATER DEPOSIT REFUNDS #11	280035.01		<u>TRIDENT HOMES, 1832 N AZURITE DR, WATER OVERPAYMENT</u>	07/28/2016	4.68	.00	99-1075 Utility Cash Clearing	0	8/16		
Total 280035.01:						4.68	.00					
1815	WATER DEPOSIT REFUNDS #11	300160.02		<u>RACHEL LUCKEY, 1077 E YANKEE BASIN DR, WATER OVERPAYMENT</u>	07/28/2016	97.55	.00	99-1075 Utility Cash Clearing	0	7/16		
Total 300160.02:						97.55	.00					
1815	WATER DEPOSIT REFUNDS #11	301061.01		<u>HUBBLE HOMES, 2413 N GREENVILLE AVE, WATER OVERPAYMENT</u>	08/02/2016	52.85	.00	99-1075 Utility Cash Clearing	0	8/16		

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 301061.01:						52.85	.00					
1815	WATER DEPOSIT REFUNDS #11	310052.01		<u>TIMBERMIST LLC, 1175 W SELDOVIA DR, WATER OVERPAYMENT</u>	08/02/2016	63.28	.00	99-1075 Utility Cash Clearing	0	8/16		
Total 310052.01:						63.28	.00					
1815	WATER DEPOSIT REFUNDS #11	310102.01		<u>COLEMAN HOMES, 9317 S UPDALE AVE, WATER OVERPAYMENT</u>	07/28/2016	33.88	.00	99-1075 Utility Cash Clearing	0	7/16		
Total 310102.01:						33.88	.00					
1815	WATER DEPOSIT REFUNDS #11	60380.01		<u>LIMA LIMON, 751 W 4TH ST, WATER OVERPAYMENT</u>	07/28/2016	144.55	.00	99-1075 Utility Cash Clearing	0	7/16		
Total 60380.01:						144.55	.00					
1815	WATER DEPOSIT REFUNDS #11	80300.01		<u>RHEAD HATCH, 855 N STRIKE WAY, WATER OVERPAYMENT</u>	08/02/2016	75.31	.00	99-1075 Utility Cash Clearing	0	8/16		
Total 80300.01:						75.31	.00					
1815	WATER DEPOSIT REFUNDS #11	91040.01		<u>JAMES F TEMPLETON, 981 N SLUICE WAY, WATER OVERPAYMENT</u>	08/02/2016	68.52	.00	99-1075 Utility Cash Clearing	0	8/16		
Total 91040.01:						68.52	.00					
Total WATER DEPOSIT REFUNDS #11:						2,652.63	.00					
WESTERN RECORDS DESTRUCTION, INC.												
1633	WESTERN RECORDS DESTRUCTION, INC.	0323515		<u>RECORDS DESTRUCTION SERVICES, 7/1/16-7/31/16 - ADMIN</u>	08/01/2016	7.00	.00	01-6052 CONTRACT SERVICES	0	7/16		

City of Kuna

Payment Approval Report - City Council Approval

Report dates: 7/29/2016-8/12/2016

47 of 50
Page: 47

Aug 12, 2016 12:03PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
1633	WESTERN RECORDS DESTRUCTION, INC.	0323515		<u>RECORDS DESTRUCTION SERVICES, 7/1/16-7/31/16 - P & Z</u>	08/01/2016	2.25	.00	<u>01-6052 CONTRACT SERVICES</u>	1003	7/16		
1633	WESTERN RECORDS DESTRUCTION, INC.	0323515		<u>RECORDS DESTRUCTION SERVICES, 7/1/16-7/31/16 - WATER</u>	08/01/2016	6.63	.00	<u>20-6052 CONTRACT SERVICES</u>	0	7/16		
1633	WESTERN RECORDS DESTRUCTION, INC.	0323515		<u>RECORDS DESTRUCTION SERVICES, 7/1/16-7/31/16 - SEWER</u>	08/01/2016	6.63	.00	<u>21-6052 CONTRACT SERVICES</u>	0	7/16		
1633	WESTERN RECORDS DESTRUCTION, INC.	0323515		<u>RECORDS DESTRUCTION SERVICES, 7/1/16-7/31/16 - P.I</u>	08/01/2016	2.49	.00	<u>25-6052 CONTRACT SERVICES</u>	0	7/16		
Total 0323515:						25.00	.00					
Total WESTERN RECORDS DESTRUCTION, INC.:						25.00	.00					
WESTERN STATES CHEM												
274	WESTERN STATES CHEM	161370		<u>DISPOSABLE GLOVES AND HI TEMP COATING FOR THE RANGER PROGRAM, N.PURKEY, JUL.'16 - PARKS</u>	07/14/2016	220.72	.00	<u>01-6265 TRAINING & SCHOOLING</u>	1004	7/16		
Total 161370:						220.72	.00					
274	WESTERN STATES CHEM	163569		<u>CLEANERS FOR THE BATHROOMS AND DOGGY BAGS FOR THE PARK, N.PURKEY, JUL.'16 - PARKS</u>	07/14/2016	423.23	.00	<u>01-6025 JANITORIAL</u>	1004	7/16		
Total 163569:						423.23	.00					
Total WESTERN STATES CHEM:						643.95	.00					
WESTERN STATES EQUIPMENT CO.												
98	WESTERN STATES EQUIPMENT CO.	IN000095115	4577	<u>WELL GENERATOR MAINTENANCE, WELL #6- CEDAR-DANSKIN, C.DEYOUNG, AUG.'16 - WATER</u>	08/01/2016	2,059.29	.00	<u>20-6150 MAINT. & REPAIRS - SYSTEM</u>	0	8/16		

City of Kuna

Payment Approval Report - City Council Approval
Report dates: 7/29/2016-8/12/2016

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total IN000095115:						2,059.29	.00					
98	WESTERN STATES EQUIPMENT CO.	IN000095134	4576	<u>LIFT STATION MAINTENANCE, CRIMSON POINT-DANSKIN-DISCOVERY-TEN MILE, C.DEYOUNG, AUG.'16 - SEWER</u>	08/01/2016	2,672.82	.00	21-6150 MAINT. & REPAIRS - SYSTEM	0	8/16		
Total IN000095134:						2,672.82	.00					
Total WESTERN STATES EQUIPMENT CO.:						4,732.11	.00					
WEX BANK												
1234	WEX BANK	46399457		<u>FUEL, JUL.'16 - ADMIN</u>	07/31/2016	24.75	.00	01-6300 FUEL	0	7/16		
1234	WEX BANK	46399457		<u>FUEL, JUL.'16 - P & Z</u>	07/31/2016	7.30	.00	01-6300 FUEL	1003	7/16		
1234	WEX BANK	46399457		<u>FUEL, JUL.'16 - PARKS</u>	07/31/2016	252.43	.00	01-6300 FUEL	1004	7/16		
1234	WEX BANK	46399457		<u>FUEL, JUL.'16 - BUILDING INSPECTION</u>	07/31/2016	130.14	.00	01-6300 FUEL	1005	7/16		
1234	WEX BANK	46399457		<u>FUEL, JUL.'16 - WATER</u>	07/31/2016	245.81	.00	20-6300 FUEL	0	7/16		
1234	WEX BANK	46399457		<u>FUEL, JUL.'16 - SEWER</u>	07/31/2016	11.50	.00	21-6300 FUEL	0	7/16		
1234	WEX BANK	46399457		<u>FUEL, JUL.'16 - P.I</u>	07/31/2016	64.33	.00	25-6300 FUEL	0	7/16		
Total 46399457:						736.26	.00					
Total WEX BANK:						736.26	.00					
WHEELER SHEET METAL												
341	WHEELER SHEET METAL	4737		<u>REPAIRS ON BUILDING A/C, C.DEYOUNG, AUG.'16 - WATER</u>	08/04/2016	2,600.00	.00	20-6140 MAINT. & REPAIR BUILDING	0	8/16		
Total 4737:						2,600.00	.00					

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total WHEELER SHEET METAL:						2,600.00	.00					
ZAMZOWS												
66	ZAMZOWS	1023399		<u>12 STRAW BALES FOR RANGER PROGRAM FLOAT, N.PURKEY, JUL.'16 - PARKS</u>	07/28/2016	77.88	.00	<u>01-6265 TRAINING & SCHOOLING</u>	1004	7/16		
Total 1023399:						77.88	.00					
Total ZAMZOWS:						77.88	.00					
Grand Totals:						<u>219,016.18</u>	<u>78,233.23</u>					

Dated: _____

Mayor: _____

City Council: _____

City Treasurer: _____

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
----------	-------------	----------------	------	-------------	--------------	-----------------------	-------------	----------------------	---------------	-----------	-----------	--------

Report Criteria:
Detail report.
Invoices with totals above \$0.00 included.
Paid and unpaid invoices included.



City of Kuna

Findings of Fact and Conclusions of Law

P.O. Box 13
 Phone: (208) 922-5274
 Fax: (208) 922-5989
 Kunacity.id.gov

To: City Council

Case Number(s): 16-04-AN (Annexation)

Location: 930 W. Deer Flat Road Kuna, ID 83634

Planner: Trevor Kesner, Planner II

Hearing Date: August 2, 2016
Council Findings: August 16, 2016

Owner: Jose or Irma Garcia
 930 W. Deer Flat Road
 Kuna, ID 83634

Representative: Jahil Vehar
 942 N. School Ave.
 Kuna, ID 83634



Table of Contents:

- | | |
|-----------------------------|---------------------------------|
| A. Course Proceedings | G. Applicable Standards |
| B. Applicant Request | H. Comprehensive Plan Analysis |
| C. Vicinity and Aerial Maps | I. Findings of Fact |
| D. History | J. Conclusions of Law |
| E. General Project Facts | K. Decision by the City Council |
| F. Staff Analysis | |

A. Course of Proceedings

1. Kuna City Code (KCC), Title 1, Chapter 14, Section 3, states annexation is designated as a public hearing with the Planning and Zoning Commission as the recommending body and City Council as the decision-making body. This land use was given proper public notice and followed the requirements set forth in Idaho Code, Chapter 65, Local Land Use Planning Act (LLUPA).

a. Notifications

- | | |
|---------------------------|---------------|
| i. Neighborhood Meeting | June 13, 2016 |
| ii. Agencies Notified | June 21, 2016 |
| iii. 300' Property Owners | July 21, 2016 |
| iv. Kuna, Melba Newspaper | July 20, 2016 |
| v. Site Posted | July 24, 2016 |

B. Applicant Request:

1. The applicant is requesting approval to annex an approximately 1.21 acre parcel located at 930 W. Deer Flat Road into the City of Kuna with an 'R-6' (Medium Density Residential) zoning designation.

C. History: The parcel is contiguous to City limits and is currently zoned RUT (Rural-Urban Transition) in Ada County. The current home of the Garcia's is located on the site.

D. General Projects Facts:

1. **Comprehensive Plan Designation:** The Future Land Use Map identifies this site as 'Medium Density Residential'. Staff views this annexation request to be consistent with the approved Future Land Use Map.

2. **Surrounding Land Uses:**

North	R-6	Medium Density Residential (Kuna)
South	R-6	Medium Density Residential (Kuna)
East	R-6	Medium Density Residential (Kuna)
West	R-6	Medium Density Residential (Kuna)

3. **Parcel Sizes, Current Zoning, Parcel Numbers:**

- Approx. 1.21 total acres
- RUT, (Rural Urban Transition) (Ada County)
- Parcel # S1314346791

4. **Services:**

Future Sanitary Sewer –City of Kuna
 Future Potable Water – City of Kuna
 Irrigation District –Boise Kuna Irrigation District
 Future Pressurized Irrigation – City of Kuna (KMID)
 Fire Protection – Kuna Fire District
 Police Protection – Kuna City Police (Ada County Sheriff's office)
 Sanitation Services – J&M Sanitation Services

5. **Existing Structures, Vegetation and Natural Features:** The subject site is currently used as a primary residence. The applicant has not indicated any intention to develop the property at this time.

6. **Transportation / Connectivity:** The parcel is currently not improved with any pavement, curb, gutter, sidewalks. The site can be accessed directly off of Deer Flat road. Ada County Highway District (ACHD) has provided conditions for future development of the site (reference Exhibit B-5).

7. **Environmental Issues:** The subject site lies within the designated 'Nitrate Priority Area' (NPA) for groundwater monitoring. Beyond the NPA, staff is not aware of any additional environmental issues, health or safety conflicts resulting from this application. The site's topography is generally flat with a potential 0-3% slope in certain areas.

8. **Agency Responses:** The following agencies returned comments which are included as exhibits with this case file:

Exhibit B-1: Boise Project Board
 Exhibit B-2: Idaho Transportation Department (ITD)
 Exhibit B-3: Central District Health Department (CDHD)
 Exhibit B-4: Kuna City Engineer
 Exhibit B-5: Ada County Highway District (ACHD)
 Exhibit B-6: Boise-Kuna Irrigation District (BKID)

E. Staff Analysis:

The applicant requests to annex an approximately 1.21 acre parcel into Kuna City limits with an R-6 residential zoning designation. Future development of the site or any portions thereof shall be in accordance with the provisions set forth in Kuna City Code (KCC) including any potential sales of the subject property.

Staff has determined this annexation application complies with Title 5 of the Kuna City Code; Idaho Statute §50-222; and the Kuna Comprehensive Plan; and forwards a recommendation of approval for Case # 16-04-AN, subject to the recommended conditions of approval.

F. Applicable Standards:

1. City of Kuna, Title 5 Zoning Ordinance: Annexations.
2. City of Kuna Comprehensive Plan and Future Land Use Map.
3. Idaho Code, Title 67, Chapter 65, Local Land Use Planning Act.

G. Comprehensive Plan Analysis:

The Kuna City Council accepts the Comprehensive Plan components as described below.

1. The proposed applications for this site are consistent with the following Comprehensive Plan components:

GOALS AND POLICY – Property Rights

Goal 1: Ensure that the City of Kuna land use policies, restrictions, conditions and fees do not violate private property rights. Establish an orderly, consistent review process for the City of Kuna to evaluate whether proposed actions may result in private property “takings”.

Policy 1: As part of a land use action review, staff shall evaluate with guidance from the City’s attorney; The Idaho Attorney General’s six criterion established to determine the potential for property takings.

Policy 3.1: Promote developments with a variety of lot sizes.

GOALS AND POLICY – Land Use

Goal 2: Encourage a balance of land uses to ensure that Kuna remains a desirable, stable, and self-sufficient community.

H. Findings of Fact:

1. This request appears to be in compliance with all ordinances and laws of the City, including Kuna City Code (KCC).
2. The site is physically suitable for annexation.
3. The annexation is not likely to cause substantial environmental damage or avoidable injury to wildlife or their habitat.
4. The annexation application is not likely to cause adverse public health problems.
5. The application appears to avoid detriment to the present and potential surrounding uses; to the health, safety, and general welfare of the public taking into account the physical features of the site, public facilities and existing adjacent uses.
6. The existing street and utility services in proximity to the site appear to be adequate for the current use; however, any future site improvements as determined by the City Engineer and the Planning and Zoning Director, shall comply with the provisions set forth in Kuna City Code (KCC).
7. The Kuna City Council accepts the facts as outlined in the staff report, any public testimony and the supporting evidence as presented.
8. Based on the evidence contained in Case No. 16-04-AN, this proposal appears to comply with the Comprehensive Plan and the Kuna Comprehensive Future Land Use Map.
9. The City Council has the authority to approve or deny the annexation application.
10. The public notice requirements were adhered to and the public hearing was conducted within the guidelines of applicable Idaho Code and Kuna City Ordinances.

I. Conclusions of Law:

1. Based on the evidence contained in Case No 16-04-AN, the Kuna City Council finds Case No. 16-04-AN complies with Kuna City Code.
2. Based on the evidence contained in Case No 16-04-AN, the Kuna City Council finds Case No. 16-04-AN is consistent with Kuna's Comprehensive Plan.
3. The public notice requirements have been met and the neighborhood meeting was conducted within the guidelines of applicable Idaho Code and Kuna City Ordinances.

J. Decision by the City Council:

Note: This proposed motion is for approval of this request. However, if the Council wishes to approve or deny specific parts of the request as detailed in this report, they must be specified.

Based on the facts outlined in staff's report and any public testimony at the public hearing, the City Council of Kuna, Idaho, hereby *approves* Case No. 16-04-AN, a request for annexation from Jose and Irma Garcia with the following conditions of approval:

1. All development submittals are required to include the lighting, landscaping, drainage and development plans as required by Planning and Zoning. All site improvements are prohibited prior to approval of the following agencies. The applicant/owner shall obtain written approval on letterhead or may be written/stamped on the approved construction plans from the agencies noted:
 - a. Central District Health Department (CDHD).
 - b. The City Engineer shall approve the future sewer, water and irrigation and drainage construction plans.
 - c. The Kuna Fire District shall approve all site development and building plans.
 - d. The *Boise Kuna* Irrigation District shall approval any modifications to the existing irrigation system.

- e. Approval from Ada County Highway District (ACHD) shall be obtained and Impact Fees must be paid prior to issuance of any building permits.
2. All public rights-of-way shall be dedicated to the City and/or Ada County Highway District. No public street construction may be commenced without the approval and permit from Ada County Highway District:
 - 2.1– With future development and as necessary, dedicate right-of-way in sufficient amounts to follow City and ACHD standards and widths.
3. All utilities shall be installed underground (see KCC 6-4-2-W).
4. Compliance with Idaho Code, Section §31-3805 pertaining to irrigation waters is required. Irrigation/drainage waters shall not be impeded by any construction on site. Compliance with the requirements of the Boise Project Board of Control is required.
5. Any site improvements shall require the property owner to comply with the provisions set forth in Kuna City Code (KCC)
6. At the time of development, submit a petition to the City (as necessary and confirmed with the City engineer) consenting to the pooling of irrigation surface water rights for delivery purposes and requesting to annex the irrigation surface water rights appurtenant to the property to the Kuna Municipal Pressure Irrigation system of the City (KMID).
7. Applicant shall follow all staff, City engineer and any other agency recommended requirements as applicable.
8. Applicant shall abide by all applicable federal, state and local laws and ordinances.

Dated this 16th day of August, 2016.

Joe L. Stear
Kuna City Mayor

ATTEST:

Chris Engels
Kuna City Clerk



City of Kuna

Findings of Fact and Conclusions of Law

P.O. Box 13
 Phone: (208) 922-5274
 Fax: (208) 922-5989
Kunacity.id.gov

To: Kuna City Council

Case Number(s): 16-05-AN (Annexation) *Austad Annexation*

Location: West of Deserthawk Estates Subdivision; south of W. Sunbeam St. at the western terminus of W. Stony Desert St., Kuna, Idaho 83634

Planner: Trevor Kesner, Planner II

Hearing Date: August 2, 2016
Findings: **August 16, 2016**

Owner: David Austad
 1365 NW 35th St.
 Redmond, OR 97756

**Applicant/
 Representative:** Don Boyer
 2100 W. King Rd.
 Kuna, ID 83634

Table of Contents:

- A. Course Proceedings
- B. Applicant Request
- C. Vicinity and Aerial Maps
- D. History
- E. General Project Facts
- F. Staff Analysis
- G. Applicable Standards
- H. Comprehensive Plan Analysis
- I. Findings of Fact
- J. Conclusions of Law
- K. Decision by the Council

A. Course of Proceedings

1. Kuna City Code (KCC), Title 1, Chapter 14, Section 3, states annexation is designated as a public hearing with the Planning and Zoning Commission as the recommending body and City Council as the decision-making body. This land use was given proper public notice and followed the requirements set forth in Idaho Code, Chapter 65, Local Land Use Planning Act (LLUPA).

a. Notifications

- | | |
|---------------------------|---------------|
| i. Neighborhood Meeting | May 24, 2016 |
| ii. Agencies Notified | June 1, 2016 |
| iii. 300' Property Owners | July 20, 2016 |
| iv. Kuna, Melba Newspaper | July 20, 2016 |
| v. Site Posted | July 19, 2016 |

B. Applicant Request:

1. The applicant requests approval to annex an approximately 10 acre parcel located west of Deserthawk Estates Subdivision; south of W. Sunbeam St. at the western terminus of W. Stony Desert St. into the City of Kuna with an 'R-6' (Medium Density Residential) zoning designation for potential future development.

C. Vicinity and Aerial Maps:



D. History: The parcel is contiguous to City limits and is currently zoned RUT (Rural-Urban Transitional) in Ada County. The site is currently vacant and contains no structures. This parcel has historically been farmed.

E. General Projects Facts:

1. **Comprehensive Plan Designation:** The Future Land Use Map identifies this site as 'Medium Density Residential'. Staff views this annexation request to be consistent with the approved Future Land Use Map.

2. **Surrounding Land Uses:**

North	RUT	Rural Urban Transitional – Ada County
South	RUT	Rural Urban Transitional – Ada County
East	R-6	Medium Density Residential (Kuna)
West	RUT	Rural Urban Transitional – Ada County

3. **Parcel Sizes, Current Zoning, Parcel Numbers:**

- Approx. 10 +/- total acres
- RUT, Rural Urban Transitional (Ada County)
- Parcel # - R7321000916

4. **Services:**

Future Sanitary Sewer –City of Kuna
Future Potable Water – City of Kuna
Irrigation District –New York Irrigation District
Future Pressurized Irrigation – City of Kuna (KMID)
Fire Protection – Kuna Fire District
Police Protection – Kuna City Police (Ada County Sheriff’s office)
Sanitation Services – J&M Sanitation Services

5. **Existing Structures, Vegetation and Natural Features:** The subject site is currently vacant land containing no improvements. The site has historically been used for agricultural purposes (farmed). The applicant has not indicated any intention to develop the property at this time.

6. **Transportation / Connectivity:** The parcel is currently not improved with any pavement, curb, gutter, sidewalks. The site can be accessed from the western terminus of West Sunbeam Street and West Stony Desert Street; however barricades have been placed at both locations to prevent public access. Ada County Highway District (ACHD) has provided conditions for future development of the site (reference Exhibit B-4).

7. **Environmental Issues:** The subject site lies within the designated ‘Nitrate Priority Area’ (NPA) for groundwater monitoring. Beyond the NPA, staff is not aware of any additional environmental issues, health or safety conflicts resulting from this application. The site’s topography is generally flat with a potential 0-3% slope in certain areas.

8. **Agency Responses:** The following agencies returned comments which are included as exhibits with this case file:

Exhibit B-1: Kuna City Engineer;
Exhibit B-2: Idaho Transportation Department (ITD);
Exhibit B-3: Central District Health Department (CDHD);
Exhibit B-4: Ada County Highway District (ACHD).

F. **Staff Analysis:**

The subject site is located directly west of Deserthawk Estates Subdivision; south of West Sunbeam Street and the western terminus of West Stony Desert Street. The applicant requests to annex the 10 +/- acre parcel into Kuna City limits with an R-6 zoning designation. Future development of the site or any portions thereof shall be in accordance with the provisions set forth in Kuna City Code (KCC). This includes the possibility that the applicant may sell the subject property to another party, who may intend to develop the site consistent with adjacent developments.

Staff has determined this annexation application complies with Title 5 of the Kuna City Code; Idaho Statute §50-222; and the Kuna Comprehensive Plan; and forwards a recommendation of approval for Case # 16-05-AN, subject to the recommended conditions of approval.

G. Applicable Standards:

1. City of Kuna, Title 5 Zoning Ordinance: Annexations.
2. City of Kuna Comprehensive Plan and Future Land Use Map.
3. Idaho Code, Title 67, Chapter 65, Local Land Use Planning Act.

H. Comprehensive Plan Analysis:

The Kuna City Council accepts the Comprehensive Plan components as described below.

1. The proposed applications for this site are consistent with the following Comprehensive Plan components:

GOALS AND POLICY – *Property Rights*

Goal 1: Ensure that the City of Kuna land use policies, restrictions, conditions and fees do not violate private property rights. Establish an orderly, consistent review process for the City of Kuna to evaluate whether proposed actions may result in private property “takings”.

Policy 1: As part of a land use action review, the staff shall evaluate with guidance from the City’s attorney; The Idaho Attorney General’s six criterion established to determine the potential for property taking.

GOALS AND POLICY – *Land Use*

Goal 2: Encourage a balance of land uses to ensure that Kuna remains a desirable, stable, and self-sufficient community.

Objective 2.2: Plan for areas designed to accommodate a diverse range of businesses and commercial activity – within both the community-scale and neighborhood-scale centers – to strengthen the local economy and to provide more opportunities for social interaction.

I. Findings of Fact:

1. This request appears to be in compliance with all ordinances and laws of the City, including Kuna City Code (KCC).
2. The site is physically suitable for annexation.
3. The annexation is not likely to cause substantial environmental damage or avoidable injury to wildlife or their habitat.
4. The annexation application is not likely to cause adverse public health problems.
5. The application appears to avoid detriment to the present and potential surrounding uses; to the health, safety, and general welfare of the public taking into account the physical features of the site, public facilities and existing adjacent uses.
6. The existing street and utility services in proximity to the site appear to be adequate for the current use; however, any future site improvements as determined by the City Engineer and the Planning and Zoning Director, shall comply with the provisions set forth in Kuna City Code (KCC)
7. The Kuna City Council accepts the facts as outlined in the staff report, any public testimony and the supporting evidence as presented.
8. Based on the evidence contained in Case No. 16-05-AN, this proposal appears to comply with the Comprehensive Plan and the Kuna Comprehensive Future Land Use Map.

9. The Planning and Zoning Commission has the authority to recommend approval or denial for the annexation application.
10. The Planning and Zoning Commission recommended approval of the application to City Council on June 8, 2016 and approved Findings of Fact and Conclusions of Law on July 12, 2016.
11. The public notice requirements were adhered to and the public hearing was conducted within the guidelines of applicable Idaho Code and Kuna City Ordinances.

J. Conclusions of Law:

1. Based on the evidence contained in Case No 16-05-AN, the Kuna City Council finds Case No. 16-05-AN complies with Kuna City Code.
2. Based on the evidence contained in Case No 16-05-AN, the Kuna City Council finds Case No. 16-05-AN is consistent with Kuna's Comprehensive Plan.
3. The public notice requirements have been met and the neighborhood meeting was conducted within the guidelines of applicable Idaho State Code and Kuna City Ordinances.

K. Decision by the City Council:

Note: This motion is for approval of this annexation request. However, if the Council wishes to approve or deny specific parts of the request as detailed in this report, they must be specified.

Based on the facts outlined in staff's report and any public testimony at the public hearing, the City Council of Kuna, Idaho, hereby *approves* Case No. 16-05-AN; a request for annexation from David Austad, with the following conditions of approval:

1. All development submittals are required to include the lighting, landscaping, drainage and development plans as required by Planning and Zoning. All site improvements are prohibited prior to approval of the following agencies. The applicant/owner shall obtain written approval on letterhead or may be written/stamped on the approved construction plans from the agencies noted:
 - a. Central District Health Department (CDHD).
 - b. The City Engineer shall approve the future sewer, water and irrigation and drainage construction plans.
 - c. The Kuna Fire District shall approve all site development and building plans.
 - d. The *New York* Irrigation District shall approval any modifications to the existing irrigation system.
 - e. Approval from Ada County Highway District (ACHD) shall be obtained and Impact Fees must be paid prior to issuance of any building permits.
2. All public rights-of-way shall be dedicated to the City and/or Ada County Highway District. No public street construction may be commenced without the approval and permit from Ada County Highway District:
 - 2.1– With future development and as necessary, dedicate right-of-way in sufficient amounts to follow City and ACHD standards and widths.
3. All utilities shall be installed underground (see KCC 6-4-2-W).
4. Compliance with Idaho Code, Section §31-3805 pertaining to irrigation waters is required. Irrigation/drainage waters shall not be impeded by any construction on site. Compliance with the requirements of the Boise Project Board of Control is required.
5. Any site improvements shall require the property owner to comply with the provisions set forth in Kuna City Code (KCC)

6. At the time of development, submit a petition to the City (as necessary and confirmed with the City engineer) consenting to the pooling of irrigation surface water rights for delivery purposes and requesting to annex the irrigation surface water rights appurtenant to the property to the Kuna Municipal Pressure Irrigation system of the City (KMID).
7. Applicant shall follow all staff, City engineer and any other agency recommended requirements as applicable.
8. Applicant shall abide by all applicable federal, state and local laws and ordinances.

Dated this 16th day of August, 2016

Joe L. Stear
Kuna City Mayor

Attest:

Chris Engels
Kuna City Clerk

PRIMARY BUDGET ITEMS FOR DISCUSSION - GENERAL FUND FYE 2017

TOTAL FYE 2017 REVENUE PROJECTION FOR THE GENERAL FUND SUBSEQUENT TO PROPERTY TAX DECISION ¹ :	\$5,729,506
TOTAL FYE 2017 EXPENDITURE PROJECTION FOR THE GENERAL FUND SUBSEQUENT TO CONTINGENCY DECISION:	\$5,729,506
FYE 2017 SURPLUS/(DEFICIT) PROJECTION	\$0

¹ with carryover est. (\$1,689,360), with foregone property taxes (\$53,719), without property tax increase (\$57,533). Use of carryover funds in the amount of \$419,107. Does include new construction (\$93,923) and annexation (\$1,677).

SUMMARY OF SIGNIFICANT ITEMS INCLUDED IN THE BUDGET NUMBERS ABOVE - LISTED IN ASCENDING \$\$ ORDER - NO PRIORITY GIVEN

	<u>GENERAL FUND</u>	<u>GF CUMULATIVE</u>	<u>WATER FUND</u>	<u>SEWER FUND</u>	<u>IRRIGATION FUND</u>	<u>TOTAL</u>
AUTO DIALER EQUIPMENT TO STREAMLINE UTILITY COLLECTION	\$1,325	\$1,325	\$1,749	\$1,749	\$477	\$5,300
AUTO CAD SUBSCRIPTION: FLEET	\$1,350	\$2,675	\$60	\$60	\$30	\$1,500
DENTAL/VISION PLANS TO PARALLEL HEALTH: DEPENDENTS @ 50%	\$2,323	\$4,998	\$673	\$673	\$131	\$3,800
PROMOTION OF CUSTOMER SERVICE SPECIALIST TO DEPUTY CLERK	\$3,052	\$8,050	\$78	\$78	\$39	\$3,247
CAPITAL ASSET INVENTORY/VALUATION: VALUATIONS NW	\$3,078	\$11,128	\$2,106	\$2,106	\$810	\$8,100
PROMOTION OF PLANNER II TO PLANNER III	\$3,204	\$14,332	\$158	\$157	\$53	\$3,572
CUSTOMIZED ONLINE PAYMENT FORMS (BUS./ANIMAL LICENSES, ETC.)	\$3,500	\$17,832	\$0	\$0	\$0	\$3,500
VERIZON FLEET MONITORING SERVICE: FLEET	\$4,050	\$21,882	\$1,620	\$1,620	\$810	\$8,100
AUTOMOBILE/EQUIPMENT LIFT: FLEET	\$4,750	\$26,632	\$1,900	\$1,900	\$950	\$9,500
SECURITY CAMERA PROJECT - PARK AREA, BALL FIELDS, RV DUMP, ETC.	\$5,000	\$31,632	\$0	\$0	\$0	\$5,000
STREET LIGHTING UPGRADE PROJECT	\$5,000	\$36,632	\$0	\$0	\$0	\$5,000
FARM PARK REMODEL	\$5,000	\$41,632	\$0	\$0	\$0	\$5,000
WROUGHT IRON FENCE AROUND PERIMETER OF SENIOR CENTER	\$5,000	\$46,632	\$0	\$0	\$0	\$5,000
PROMOTION OF FLEET/FACILITIES MAINTENANCE 1 TO FLEET MECHANIC 4	\$7,142	\$53,774	\$318	\$318	\$159	\$7,937
ADDITIONAL PARK SHELTER	\$7,500	\$61,274	\$0	\$0	\$0	\$7,500
HYDRAULIC DUMP TRAILER	\$8,500	\$69,774	\$0	\$0	\$0	\$8,500
PROMOTE PARKS II TO LEAD I	\$9,330	\$79,104	\$0	\$0	\$0	\$9,330
WEST GREENBELT (OLD BMX AREA) LANDSCAPE IMPROVEMENTS	\$10,000	\$89,104	\$0	\$0	\$0	\$10,000
IN-TOWN SIDEWALK CONNECTIVITY PROJECT	\$10,000	\$99,104	\$0	\$0	\$0	\$10,000
SENIOR CENTER FACILITY LIGHTING & OVEN UPGRADE	\$12,000	\$111,104	\$0	\$0	\$0	\$12,000
TOP DRESSER: SOIL SPREADER	\$13,500	\$124,604	\$0	\$0	\$0	\$13,500
1.5% COST OF LIVING ADJUSTMENT(COLA)	\$16,649	\$141,253	\$7,774	\$9,210	\$2,035	\$35,668
WELL #2(BELOW WATER TOWER) VFD ADDITION	\$20,000	\$161,253	\$0	\$0	\$0	\$20,000
ANNUAL RESERVE REPLENISHMENT (CITY HALL ACQUISITION)	\$24,443	\$185,696	\$16,724	\$16,724	\$6,432	\$64,323
PARK RESTROOM SINKING FUND	\$25,000	\$210,696	\$0	\$0	\$0	\$25,000
INDIAN CREEK SHORELINE INGRESS/EGRESS (BF PARK)	\$25,000	\$235,696	\$0	\$0	\$0	\$25,000
GREENBELT LIGHTING PROJECT	\$25,000	\$260,696	\$0	\$0	\$0	\$25,000
PROPOSED ADDITIONAL PLANNER I EMPLOYEE IN P&Z (50% YEAR 1)	\$26,090	\$286,786	\$1,283	\$1,283	\$428	\$29,084
NEW ENGINEER TRAINEE (FULL YEAR)	\$26,206	\$312,992	\$36,269	\$36,269	\$6,080	\$104,824
PROPOSED REPLACEMENT BUILDING INSPECTION VEHICLE	\$28,000	\$340,992	\$0	\$0	\$0	\$28,000
BOBCAT UTILITY VEHICLE	\$35,000	\$375,992	\$0	\$0	\$0	\$35,000
GRANT MATCHING	\$40,000	\$415,992	\$0	\$0	\$0	\$40,000
PROPOSED NEW ADMIN. EMPLOYEE SHARED WITH FLEET/MAINTENANCE	\$41,780	\$457,772	\$517	\$517	\$258	\$43,072
PROPOSED NEW MAINTENANCE/BLDNG. INSPECTION EMPLOYEE	\$44,575	\$502,347	\$1,446	\$1,446	\$723	\$48,190
ACQUISITION OF ACHD SHOP (EST.) (CURRENTLY UNDER LEASE)	\$49,500	\$551,847	\$42,000	\$40,500	\$18,000	\$150,000
REPLACEMENT LAWN TRACTOR	\$56,000	\$607,847	\$0	\$0	\$0	\$56,000
DOG PARK: BEGIN IMPLEMENTATION	\$57,000	\$664,847	\$0	\$0	\$0	\$57,000
COMPREHENSIVE PLAN REWRITE: 100% (estimate)	\$160,000	\$824,847	\$0	\$0	\$0	\$160,000

SPLASH PAD	\$160,000	\$984,847	\$0	\$0	\$0	\$160,000
	<u>\$984,847</u>		<u>\$114,675</u>	<u>\$114,610</u>	<u>\$37,415</u>	<u>\$1,251,547</u>
OTHER ITEMS INCLUDED						
HEALTH INSURANCE RATE INCREASE BUILT IN AT 11%						
PERSI EMPLOYER INCREASE FROM 11.32% TO 12.24% BUILT IN						

ITEMS NOT INCLUDED IN THE EXISTING BUDGET NUMBERS AND FORMERLY CONSIDERED

	<u>GENERAL FUND</u>	<u>GF CUMULATIVE</u>	<u>WATER FUND</u>	<u>SEWER FUND</u>	<u>IRRIGATION FUND</u>	<u>TOTAL</u>
PROPOSED NEW SEASONAL PARKS EMPLOYEE	\$12,367	\$12,367	\$0	\$0	\$0	\$12,367
OFFICE EQUIPMENT FOR STAFF AT NEW CITY HALL	\$20,126	\$32,493	\$7,000	\$7,000	\$3,500	\$37,626
NICHOLSON PARK - PARKING LOT OVERHAUL	\$40,000	\$72,493	\$0	\$0	\$0	\$40,000
VACATION LEAVE BANK LIQUIDATION (LIQUIDATED PRE-FYE 2017)	\$43,016	\$115,509	\$35,739	\$37,562	\$8,386	\$124,703
PROPERTY TAX INCREASE (3%)	\$57,533	\$173,042	\$0	\$0	\$0	\$57,533
ACQUISITION OF MESSMER PROPERTY FOR GREENBELT ACCESS & FACILITY	\$180,000	\$353,042	\$0	\$0	\$0	\$180,000
PAVE BERNIE FISHER PARK PARKING LOT	\$353,700	\$706,742	\$0	\$0	\$0	\$353,700
	<u>\$706,742</u>		<u>\$42,739</u>	<u>\$44,562</u>	<u>\$11,886</u>	<u>\$805,929</u>

SUMMARY OF CARRYOVER ACTIVITY - GENERAL FUND

	<u>GENERAL FUND</u>
ESTIMATED BEGINNING CARRYOVER BALANCE FYE 2017	\$1,646,344
ESTIMATED NEW CARRYOVER GENERATED FROM PRIOR YEAR	\$369,661
BEGINNING FYE 2017 CARRYOVER BALANCE PLANNED FOR USE IN FYE 2017	\$419,107

CITY OF KUNA
PO BOX 13 KUNA, ID 83643 * 763 AVALON * PH. 208.922.5546 * FAX 208.922.5989 *
JMARSH@KUNAID.GOV

TO: MAYOR STEAR AND MEMBERS OF KUNA CITY COUNCIL
FROM: John Marsh – Kuna City Treasurer
SUBJECT: **R52-2016: PARK IMPACT FEE FUND CREATION & R53-2016: NEW BANK ACCOUNT**
DATE: 8/12/2016

SUMMARY DISCUSSION

Resolution R52-2016 consists of an approval request for the creation of a new fund, the Park Impact Fee Fund. Resolution R53-2016 consists of an approval for the creation of a new stand-alone bank account to be used for the park impact fees.

The Park Impact Fee Fund is a governmental fund type and will be used to account for and report financial resources that are collected and restricted, committed, or assigned to expenditure in part for the acquisition and development of parks, open space, recreation areas, and related capital improvements as outlined in Kuna City Ordinance No. 2016-12. A single fund will be used to account for the aforementioned activities until such time it is deemed necessary to create additional funds to account for other similar development impact fees under City of Kuna Ordinance No. 2016-12.

Additionally, excluded from inclusion in the Park Impact Fee Fund are types of capital related outflows financed by proprietary funds (Water, Sewer, and Irrigation) or for assets that will be held in trust for individuals, private organizations, or other governments (Agency Fund).

The new bank account will be used solely to handle the park impact fees collected and spent.

STAFF RECOMMENDATION: Approval of R52-2016 and R53-2016.

Thank You,

John Marsh
Kuna City Treasurer

**CITY OF KUNA, IDAHO
CREATION OF PARK IMPACT FEE FUND (GOVERNMENTAL)
RESOLUTION NO. R52-2016**

A RESOLUTION OF THE CITY OF KUNA, IDAHO AUTHORIZING THE CITY TREASURER TO CREATE A PARK IMPACT FEE FUND (A GOVERNMENTAL FUND TYPE).

BE IT HEREBY RESOLVED by the Mayor and Council of the City of Kuna, Idaho, that the City Treasurer of same is authorized to create a Park Impact Fee Fund (A Capital Project Fund within the Governmental Fund Type) within the framework of Governmental Accounting Standards Board (GASBS 54, et al).

Furthermore, the City, within the Park Impact Fee Fund, will account for and report financial resources which are collected and restricted, committed, or assigned to expenditure in part for the acquisition and development of parks, open space, recreation areas, and related capital improvements as outlined in Kuna City Ordinance No. 2016-12. A single fund will be used to account for the aforementioned activities until such time it is deemed necessary to create additional funds to account for other similar development impact fees under City of Kuna Ordinance No. 2016-12.

Additionally, excluded from inclusion in the Capital Projects Fund are types of capital related outflows financed by proprietary funds or for assets that will be held in trust for individuals, private organizations, or other governments.

PASSED BY THE COUNCIL of Kuna, Idaho this 16th day of August, 2016.

APPROVED BY THE MAYOR of Kuna, Idaho this 16th day of August, 2016.

Joe L. Stear, Mayor

ATTEST:

Chris Engels, City Clerk

**CITY OF KUNA, IDAHO
CREATION OF STAND-ALONE BANK ACCOUNT FOR PARK IMPACT FEE
ACTIVITY
RESOLUTION NO. R53-2016**

A RESOLUTION OF THE CITY OF KUNA, IDAHO AUTHORIZING THE CITY TREASURER TO CREATE A NEW STAND-ALONE BANK ACCOUNT FOR PARK IMPACT FEE ACTIVITY.

BE IT HEREBY RESOLVED by the Mayor and Council of the City of Kuna, Idaho, that the City Treasurer of same is authorized to create a new stand-alone bank account for park impact fee activity.

Furthermore, the new bank account will be maintained solely for park impact fee activity as outlined in Kuna City Ordinance No. 2016-12, be interest bearing, and be maintained under the same set of strict internal controls as all other City of Kuna bank accounts.

PASSED BY THE COUNCIL of Kuna, Idaho this 16th day of August, 2016.

APPROVED BY THE MAYOR of Kuna, Idaho this 16th day of August, 2016.

Joe L. Stear, Mayor

ATTEST:

Chris Engels, City Clerk

CITY OF KUNA
PO BOX 13 KUNA, ID 83643 * 763 AVALON * PH. 208.922.5546 * FAX 208.922.5989 *
JMARSH@KUNAIID.GOV

TO: MAYOR STEAR AND MEMBERS OF KUNA CITY COUNCIL
FROM: John Marsh – Kuna City Treasurer
SUBJECT: R54-2016: LIQUIDATION OF EMPLOYEE VACATION LEAVE BANK
DATE: 8/12/2016

SUMMARY DISCUSSION

Resolution R54-2016 consists of an approval request for the liquidation of the remaining balances within the employee Vacation Leave Bank (VLB).

The liquidation is consistent with the desire of the Council to remove the obligation and to remove the obligation prior to any appropriated cost of living adjustment takes effect.

The City's reserve balances in all affected funds have the necessary funds available to cover the anticipated costs related to the liquidation.

The estimated costs by fund are as follows:

- General Fund: \$43,015.60
- Water Fund: \$35,739.18
- Sewer Fund: \$37,561.80
- Irrigation Fund: \$8,386.06
- Total: \$124,702.64

There has also been interest in establishing an option for transferring any requested individual VLB liquidation to a retirement mechanism for specific use after retirement (i.e., retiree only HRA, etc.). At this point there has been only one employee interested in this type of option, which will be pursued based upon complete separation from the City and with no additional cost or ties to the City.

The liquidation would occur prior to October 1, 2016.

STAFF RECOMMENDATION: Approval of R54-2016.

Thank You!

**CITY OF KUNA, IDAHO
LIQUIDATION OF EMPLOYEE VACATION LEAVE BANK (VLB)
RESOLUTION NO. R54-2016**

A RESOLUTION OF THE CITY OF KUNA, IDAHO AUTHORIZING THE CITY TREASURER TO LIQUIDATE THE EMPLOYEE VACATION LEAVE BANK (VLB).

BE IT HEREBY RESOLVED by the Mayor and Council of the City of Kuna, Idaho, that the City Treasurer of same is authorized to liquidate the employee Vacation Leave Bank (VLB).

Furthermore, the liquidation will occur as part of typical payroll processing procedures and occur prior to October 1, 2016. In lieu of liquidation in the form of cash, an alternative retirement-related mechanism will be sought out for those employees who elect to do so.

PASSED BY THE COUNCIL of Kuna, Idaho this 16th day of August, 2016.

APPROVED BY THE MAYOR of Kuna, Idaho this 16th day of August, 2016.

Joe L. Stear, Mayor

ATTEST:

Chris Engels, City Clerk



CITY OF KUNA
P.O. BOX 13
KUNA, ID 83634
www.kunacity.id.gov
Phone: (208) 577-8794
Fax: (208) 922-5816
Email: bbachman@kunaid.gov

Bob Bachman, BOC 1, IBC
Facilities Director
City of Kuna

MEMO

Date: August 11, 2016
From: Bob Bachman, Facilities Director
To: City Council
RE: Update on City Hall

Council Update:

We are currently in the drywall phase of construction. We are on schedule and plan on starting to paint the interior the week of Aug 15th. Shortly after that, we will start building counters and cabinets.

Please let me know if you have any questions.

Notice of City of Kuna Budget Hearing

Notice is hereby given the City Council of Kuna, Idaho will hold a public hearing for consideration of the proposed budget for the fiscal period October 1, 2016 through September 30, 2017, pursuant to the provisions of Section 50-1002, Idaho Code. Said hearing to be held at Kuna City Hall, 763 W. Avalon Street, Kuna, Idaho, at 7:00 P.M on September 6, 2016. At said hearing interested persons may appear and show cause, if any they have, why said proposed budget should or should not be adopted. A copy of the proposed budget is available for inspection at City Hall weekdays between the hours of 8 A.M. and 5 P.M. on regular business days, M-F. Anyone desiring accommodations for disabilities relating to the budget documents or to hearing should contact City Hall at (208) 922-5546 at least 48 hours prior to the meeting.

	Fiscal Year Ending September 30, 2015 Budget	Fiscal Year Ending September 30, 2016 Budget	Fiscal Year Ending September 30, 2017 Proposed
REVENUES			
<u>GENERAL FUND</u>			
Property Taxes	\$1,782,619	\$1,923,322	\$2,071,482
Sources Other Than Property Taxes	\$2,318,125	\$2,880,964	\$3,658,024
TOTAL GENERAL FUND	\$4,100,744	\$4,804,286	\$5,729,506
<u>CAPITAL PROJECTS FUND</u>			
	\$0	\$253,376	\$663,075
<u>AGENCY FUND</u>			
	\$0	\$64,550	\$64,550
<u>LATE COMERS FUND</u>			
	\$458,851	\$458,848	\$458,923
<u>GRANT FUND</u>			
	\$234,711	\$161,550	\$1,154,725
<u>WELL MITIGATION FUND</u>			
	\$250,000	\$250,000	\$251,341
<u>PARK IMPACT FEE FUND</u>			
	\$0	\$0	\$187,800
<u>PROPRIETARY FUNDS</u>			
Water Fund	\$1,935,155	\$2,520,728	\$2,963,204
Sewer Fund	\$2,316,218	\$3,435,816	\$3,536,178
Irrigation Fund	\$860,806	\$1,270,590	\$1,380,858
Solid Waste Collection Fund	\$1,390,998	\$1,456,066	\$1,674,519
TOTAL PROPRIETARY FUNDS	\$6,503,177	\$8,683,200	\$9,554,759
GRAND TOTAL ALL FUNDS	\$11,547,483	\$14,675,810	\$18,064,679

EXPENDITURES

GENERAL FUND

Operating	\$3,816,742	\$4,575,910	\$5,121,431
Debt Service	\$0	\$0	\$0
Interfund Transfers	\$0	\$228,376	\$608,075
Capital	\$284,002	\$0	\$0
TOTAL GENERAL FUND	\$4,100,744	\$4,804,286	\$5,729,506
<u>CAPITAL PROJECTS FUND</u>			
Capital	\$0	\$253,376	\$663,075
<u>AGENCY FUND</u>			
	\$0	\$64,550	\$64,550
<u>LATE COMERS FUND</u>			
	\$458,851	\$458,848	\$458,923
<u>GRANT FUND</u>			
	\$234,711	\$161,550	\$1,154,725
<u>PARK IMPACT FEE FUND</u>			
	\$0	\$0	\$187,800
<u>WELL MITIGATION FUND</u>			
	\$250,000	\$250,000	\$251,341
<u>PROPRIETARY FUNDS</u>			
Water Fund	\$1,935,155	\$2,520,728	\$2,963,204
<i>Operating</i>	\$1,230,282	\$1,298,189	\$1,283,872
<i>Debt Service</i>	\$0	\$0	\$0
<i>Capital</i>	\$704,873	\$1,222,539	\$1,679,332
Sewer Fund	\$2,316,218	\$3,435,816	\$3,536,178
<i>Operating</i>	\$1,642,882	\$1,786,023	\$1,791,919
<i>Debt Service</i>	\$0	\$0	\$0
<i>Capital</i>	\$673,336	\$1,649,793	\$1,744,259
Irrigation Fund	\$860,806	\$1,270,590	\$1,380,858
<i>Operating</i>	\$611,863	\$623,464	\$644,708
<i>Debt Service</i>	\$0	\$0	\$0
<i>Capital</i>	\$248,943	\$647,126	\$736,150
Solid Waste Collection Fund	\$1,390,998	\$1,456,066	\$1,674,519
<i>Operating</i>	\$1,390,998	\$1,456,066	\$1,674,519
<i>Debt Service</i>	\$0	\$0	\$0
TOTAL PROPRIETARY FUNDS	\$6,503,177	\$8,683,200	\$9,554,759
GRAND TOTAL ALL FUNDS	\$11,547,483	\$14,675,810	\$18,064,679

The proposed revenues and expenditures for fiscal year ending September 30, 2017 are tentatively approved by the City Council. Publication dates for the notice of public hearing are August 24 & 31, 2016 in the *Kuna Melba News*.

(Space above reserved for recording)

KUNA CITY ORDINANCE NO. 2016-25

AN ORDINANCE ANNEXING CERTAIN REAL PROPERTY, TO WIT: PARCEL NO. S1314346791 SITUATED IN THE UNINCORPORATED AREA OF ADA COUNTY, IDAHO AND CONTIGUOUS TO THE CORPORATE LIMITS OF THE CITY OF KUNA INTO THE CITY OF KUNA, IDAHO; ESTABLISHING THE ZONING CLASSIFICATION OF SAID REAL PROPERTY; DIRECTING THAT COPIES OF THIS ORDINANCE BE FILED AS PROVIDED BY LAW; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Kuna, Idaho is a municipal corporation organized and operating under the laws of the State of Idaho and is authorized to annex into and incorporate within the boundaries of the City contiguous real property in the manner provided by Section 50-222, Idaho Code; and

WHEREAS, the owner of the parcel of real property situated in the unincorporated area of Ada County and as more particularly described in Section 2 of this ordinance, has requested, in writing, annexation of said real property to the City of Kuna; and

WHEREAS, the Planning and Zoning Commission of the City, pursuant to public notice as required by law, held a public hearing on July 12, 2016 as required by Section 67-6525, Idaho Code, made findings on July 26, 2016 where it was recommended to the Mayor and Council that the annexation and zoning request be approved with a zoning classification of R-6; and

WHEREAS, the Kuna City Council, pursuant to public notice as required by law, held a public hearing on August 2, 2016 on the proposed annexation and zoning for the real property described in Section 2 below, as required by Section 67-6525, Idaho Code, made findings (approved on August 16, 2016) where it determined that the requested annexation should be granted with a zoning classification R-6; and

WHEREAS, the zoning classification of R-6 is appropriate to meet the requirements of the Kuna City Code and should be granted.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF KUNA, IDAHO, as follows:

Section 1: The Kuna City Council hereby finds and declares that the real property described below is contiguous to the City, that said property can be reasonably assumed to be used for the orderly development of the City, and that the owner of said property has requested, in writing, annexation thereof to the City.

Section 2: The real property, all situated in Ada County, Idaho, adjacent and contiguous to the City, commonly known as Parcel No. **S1314346791**; and more particularly described in “Exhibit A” – Legal Description and “Exhibit B” – Location Map, attached hereto and incorporated herein by reference, is annexed to and incorporated in the incorporated territorial limits of the City of Kuna, Idaho.

Section 3: From and after the effective date of this Ordinance, all property and persons within the boundaries and territory described above shall be subject to all ordinances, resolutions, police regulations, taxation and other powers of the City of Kuna.

Section 4: The zoning land use classifications of the land described in Section 2 above is hereby established as R-6, as provided by the Zoning Ordinance of the City. The Zoning Map of the City is hereby amended to include the real property described in Section 2 above in the R-6 zoning land use classification.

Section 5: The City Clerk is hereby directed to file, within ten (10) days of passage and approval of this Ordinance, a certified copy of this Ordinance with the offices of the Auditor, Treasurer, and Assessor of Ada County, Idaho, and with the Idaho State Tax Commission, Boise, Idaho, as required by Section 50-223, Idaho Code, and to comply with the provisions of Section 63-215, Idaho Code, with regard to the preparation and filing of a map and legal description of the real property annexed by this Ordinance.

Section 6: This Ordinance shall take effect and be in force from and after its passage, approval, and publication as required by law. In lieu of publication of the entire ordinance, a summary thereof in compliance with Section 50-901A, Idaho Code, may be published.

DATED this 16th day of August, 2016.

CITY OF KUNA
Ada County, Idaho

Joe L. Stear, Mayor

ATTEST:

Chris Engels, City Clerk

EXHIBIT A

JOSE AND IRMA GARCIA ANNEXATION

Legal Description

A portion of the Southeast quarter of the Southwest quarter of said Section 14, Township 2 North, Range 1 West, Boise Meridian, Ada County, Idaho, being more particularly described as follows:

Commencing at the Southwest corner of the Southeast quarter of the Southwest quarter of said Section 14;

Thence East 900 feet along the Southerly boundary of the Southeast quarter of the Southwest quarter of said section 14 to the **Real Point of Beginning**;

Thence North 400 feet;

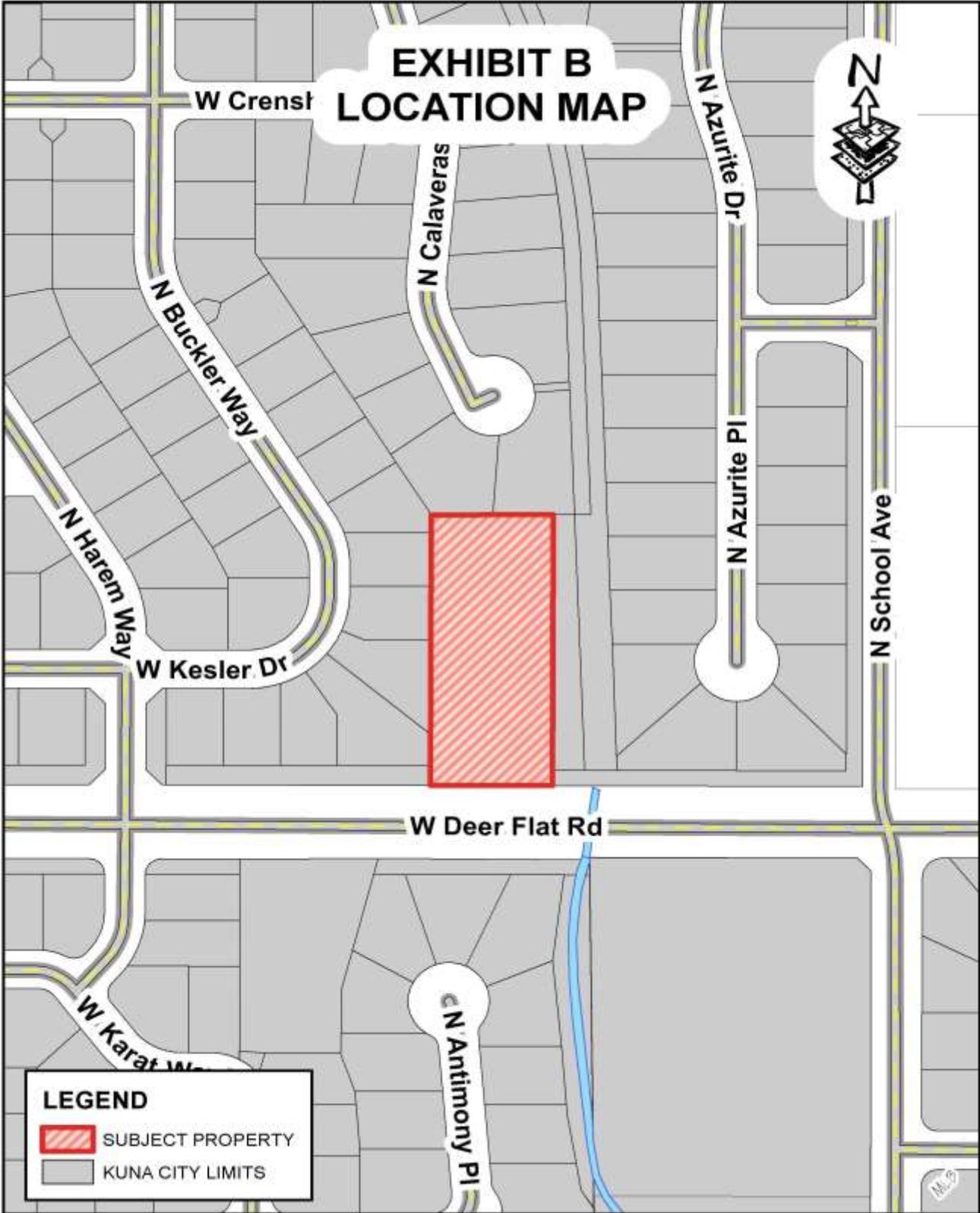
Thence West 150 feet;

Thence South 400 feet to the Southerly boundary of the Southeast quarter of the Southwest quarter of Section 14;

Thence East 150 feet along the Southerly boundary of the Southeast quarter of the Southwest quarter of said Section 14 to the **Real Point of Beginning**.

Excepting therefrom the northern 48 feet of West Deer Flat Road Right-of-Way which was dedicated to the public per document #107049110 recorded at Ada County Recorder's office.

Said parcel contains 1.212 acres, more or less.



(Space above reserved for recording)

KUNA CITY ORDINANCE NO. 2016-26

AN ORDINANCE ANNEXING CERTAIN REAL PROPERTY, TO WIT: PARCEL NO. R7321000916 SITUATED IN THE UNINCORPORATED AREA OF ADA COUNTY, IDAHO AND CONTIGUOUS TO THE CORPORATE LIMITS OF THE CITY OF KUNA INTO THE CITY OF KUNA, IDAHO; ESTABLISHING THE ZONING CLASSIFICATION OF SAID REAL PROPERTY; DIRECTING THAT COPIES OF THIS ORDINANCE BE FILED AS PROVIDED BY LAW; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Kuna, Idaho is a municipal corporation organized and operating under the laws of the State of Idaho and is authorized to annex into and incorporate within the boundaries of the City contiguous real property in the manner provided by Section 50-222, Idaho Code; and

WHEREAS, the owner of the parcel of real property situated in the unincorporated area of Ada County and as more particularly described in Section 2 of this ordinance, has requested, in writing, annexation of said real property to the City of Kuna; and

WHEREAS, the Planning and Zoning Commission of the City, pursuant to public notice as required by law, held a public hearing on June 28, 2016, as required by Section 67-6525, Idaho Code, made findings (approved by the Commission on July 12, 2016) where it was recommended to the Mayor and Council that the annexation and zoning request be approved with a zoning classification of R-6; and

WHEREAS, the Kuna City Council, pursuant to public notice as required by law, held a public hearing on August 2, 2016, on the proposed annexation and zoning for the real property described in Section 2 below, as required by Section 67-6525, Idaho Code, made findings (approved on August 16, 2016) where it determined that the requested annexation should be granted with a zoning classification R-6; and

WHEREAS, the zoning classification of R-6 is appropriate to meet the requirements of the Kuna City Code and should be granted.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF KUNA, IDAHO, as follows:

Section 1: The Kuna City Council hereby finds and declares that the real property described below is contiguous to the City, that said property can be reasonably assumed to be

used for the orderly development of the City, and that the owner of said property has requested, in writing, annexation thereof to the City.

Section 2: The real property, all situated in Ada County, Idaho, adjacent and contiguous to the City, commonly known as Parcel No. **R7321000916**; and more particularly described in “Exhibit A” – Legal Description and “Exhibit B” – Location Map, attached hereto and incorporated herein by reference, is annexed to and incorporated in the incorporated territorial limits of the City of Kuna, Idaho.

Section 3: From and after the effective date of this Ordinance, all property and persons within the boundaries and territory described above shall be subject to all ordinances, resolutions, police regulations, taxation and other powers of the City of Kuna.

Section 4: The zoning land use classifications of the land described in Section 2 above is hereby established as R-6, as provided by the Zoning Ordinance of the City. The Zoning Map of the City is hereby amended to include the real property described in Section 2 above in the R-6 zoning land use classification.

Section 5: The City Clerk is hereby directed to file, within ten (10) days of passage and approval of this Ordinance, a certified copy of this Ordinance with the offices of the Auditor, Treasurer, and Assessor of Ada County, Idaho, and with the Idaho State Tax Commission, Boise, Idaho, as required by Section 50-223, Idaho Code, and to comply with the provisions of Section 63-215, Idaho Code, with regard to the preparation and filing of a map and legal description of the real property annexed by this Ordinance.

Section 6: This Ordinance shall take effect and be in force from and after its passage, approval, and publication as required by law. In lieu of publication of the entire ordinance, a summary thereof in compliance with Section 50-901A, Idaho Code, may be published.

DATED this 16th day of August, 2016.

CITY OF KUNA
Ada County, Idaho

Joe L. Stear, Mayor

ATTEST:

Chris Engels, City Clerk

EXHIBIT A

DAVID AUSTAD ANNEXATION

Legal Description

A parcel of land being a portion of Lots 21 through 23 of Rader and Kroeger's Subdivision as filed for record in the office of the Ada County Recorder, Boise, Idaho in Book 5 of Plats at page 205, all lying in the SE 1/4 of Section 27, T.2N., R.1W., B.M. and more particularly described as follows:

Beginning at an iron pin marking the Northeast corner of said SE 1/4; thence North $89^{\circ}33'03''$ West along the Northerly boundary of said SE 1/4 1679.87 feet (formerly S $89^{\circ}49'47''$ W 1678.58) to a point; thence continuing along said Northerly boundary of the SE 1/4 North $89^{\circ}33'03''$ West 409.13 feet (formerly S $89^{\circ}49'47''$ W 409.20 feet) to an iron pin; thence leaving said Northerly boundary of the SE 1/4 South $03^{\circ}55'03''$ East 21.06 feet (formerly S $04^{\circ}30'30''$ E) to an iron pin marking the REAL POINT OF BEGINNING;

thence continuing South $03^{\circ}55'03''$ East 968.46 feet (formerly S $04^{\circ}30'30''$ E) to an iron pin;

thence North $74^{\circ}45'35''$ East 563.96 feet to an iron pin on the Westerly boundary of Lot 4 of Desert Edge Estates, a subdivision as filed for record in the office of the Ada County Recorder, Boise, Idaho in Short Plat Book A at page 22;

thence North $13^{\circ}37'39''$ West 838.31 feet (formerly N $14^{\circ}10'30''$ W) along said Westerly boundary of Lot 4 of Desert Edge Estates to an iron pin lying 21.00 feet Southerly of said Northerly boundary of the SE 1/4;

thence North $89^{\circ}33'03''$ West 412.79 feet along a line parallel to and 21.00 feet Southerly of said Northerly boundary of the SE 1/4 to the point of beginning, comprising 10.00 acres, more or less.

